

Community Development Department

Program Year 2019

**Consolidated Annual Performance
and Evaluation Report**

October 1, 2019 – September 30, 2020

May 11, 2021

FINAL

**Contact Community Development
At 708-795-6850**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. This report describes the Community Development Block Grant (CDBG) funded activities undertaken by the City of Berwyn during the Program Year 2019 beginning October 1, 2019 and ending September 30, 2020.

These grants fund community development efforts to improve housing, economic, social conditions, and opportunities for low-income and moderate-income residents of the City.

The City funded and administered projects to address the four main goals of the Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to nonprofits, planning and coordinating local resources, and collaborating with other organizations and governmental agencies such as Cook County / the Cook County Consortium. The City did not hinder the implementation of any part of the Action Plan or Consolidated Plan through action nor willful inaction.

A draft of this report was made available for public review and comment from April 23, 2021 through May 10, 2021. Berwyn received no comments. The City held a public hearing on the CAPER on May 10, 2021 at 2:00 P.M. @ 6700 W 26th Street, Berwyn, Illinois. The complete document remains available for review at Berwyn City Hall, Berwyn Public Library, the Community Development Department, and on the City's website.

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

This report summarizes accomplishments of program year 2019 (PY19), the fifth year of the City's 2015-2019 Consolidated Plan.

The PY 2019 Annual Action Plan focused heavily on public improvements and facilities. The City completed sewer and street projects initiated the prior year, and completed lighting and sidewalk replacement projects in low and moderate-income neighborhoods during the

year. Two Public Infrastructure projects included the replacement of lighting and sidewalk. However, on March 21, 2020, Governor Pritzker issued Executive Order 2020-10, which stated that all individuals must stay at home, with exceptions for essential activities, essential government functions, and essential businesses and operations. This action delayed the completion of sewer and street public facilities and improvements. The City is on track to complete PY 2019 Sewer and Street projects by July 2021.

Public service and homelessness activities helped improve the lives of seniors (bus service, health), persons with disabilities (scholarships for special recreation and cultural enrichment), youth (children's dental care, teen trauma services, and youth internships for at-risk youth), and domestic violence prevention and homeless services.

The City's single family rehabilitation program was impacted by COVID-19, resulting in the completion of three of five planned single family home rehabilitation.

(Continued Below)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Rehabilitation	Affordable Housing	CDBG: \$1,668,000	Homeowner Housing Rehabilitated	Household Housing Unit	32	24	75.00%	5	3	60.00%
Blight Reduction	Affordable Housing	CDBG: \$265,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

Community Response (COVID-19)	Affordable Housing Homeless	CDBG: \$20,000	Homeless Person Overnight Shelter	Persons Assisted	15	0	0.00%			
Community Response (COVID-19)	Affordable Housing Homeless	CDBG: \$735,917	Homelessness Prevention	Persons Assisted	250	0	0.00%			
Homelessness Services	Homeless	CDBG: \$29,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	81	54.00%	25	21	84.00%
Homelessness Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted						
Public Improvements and Facilities	Non-Housing Community Development	CDBG: \$2,588,300	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	92147	263.28%	9110	14830	162.79%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$835,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	7290	121.50%	500	1543	308.60%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

Berwyn generally met both its PY 2019 Annual Action Plan Goals and its five-year strategic plan goals identified in the 2015-2019 Consolidated Plan, as amended. The City exceeded expectations in achieving its public facilities and public service goals for both the annual and five-year period. However, The Stay at Home order delayed two public facilities and improvements projects; a street improvement and sewer improvement project will now be completed in July 2021. The City rehabilitated three housing units in PY 2019, below its anticipated goal of five units, also due to the Governor's Stay at Home order. The City's analysis and plans for the revitalization program are discussed below under Affordable Housing (CR-20).

The City targeted funds during PY 2019 to address its priority needs, as described in the 2015-2019 Consolidated Plan, as summarized below.

Affordable Housing Priorities

To address the city's aging housing stock, the Consolidated Plan placed a high priority on supporting Berwyn homeowners to maintain their homes and to address repairs that posed health and safety hazards. The plan supported the Single Family Rehabilitation Loan Program (SFR Loans) to assist low- to moderate-income residents (under 80% AMI) make code-compliant repairs to their homes. This effort aims to maintain the number of units available to LMI residents and the number of LMI residents living in owner-occupied housing. SFR Loans are no-interest, no-payment loans that are not repaid until the owner sells or refinances the property.

The city rehabilitated three single family homes in PY 2019, less than anticipated before the COVID-19 pandemic. The Community Development Department continued to work with homeowners to identify viable projects; 265 Homeowners contacted the Community Development Department for SFR information. Staff reviewed the application process with 35 homeowners seeking financial assistance.

The Single Family Rehabilitation Coordinator continues to reach out to homeowners offering assistance with the application process. Although the Stay at Home order was lifted by the Governor on May 29, 2020, homeowners continued to show reluctance in allowing staff to conduct home visits to evaluate projects.

Homeless priorities

The Consolidated Plan identified homeless persons who were unsheltered and living in a place not fit for human habitation within Berwyn. The City worked with Housing Forward (formerly West Suburban PADS) to provide emergency shelter for this homeless population. The City also worked with Sarah's Inn on domestic violence issues that are often a cause of homelessness. The City's SFR Program also helps maintain homes to reduce homelessness caused by substandard housing. In the spring of 2019, the City recognized an increased risk of homeless resulting from

job losses associated with the COVID-19 pandemic. As a result, it amended the PY 2019 Action Plan to add supplemental CDBG CARES Act grant for emergency mortgage, rental, and utility assistance to help Berwyn families remain in their homes. During the program year, Berwyn worked closely with Housing Forward to initiate the new program.

Between August 3, 2020 and February 19, 2021, Housing Forward received 63 Berwyn referrals/intakes from the Suburban Cook Call Center and the Health Connection Hub. Housing Forward assisted 17 Berwyn households with rental, mortgage, and utility assistance. Funding was provided from both the Community Reinvestment Fund and the CDBG-CV grant. Eire House assisted 8 Berwyn households with rental, mortgage, and utility assistance. All funds came from sources other than CDBG-CV. Ten additional families received a one-time grant for \$500 from the Eire House emergency fund.

(Continued Below)

Progress made in carrying out strategic / action plan (Cont.)

While the pandemic affected the execution of Berwyn's CDBG funded programs, the City also received additional funds to respond to its impact. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security ("CARES") Act, Public Law 116-136 was signed by the President of the United States. This made available \$5 billion in Community Development Block Grant Coronavirus ("CDBG-CV") funds to respond to the growing effects of the historic COVID-19 public health crisis.

On April 2, 2020, the Department of Housing and Urban Development ("HUD") informed the City of Berwyn that it would receive an allocation of \$755,917 in CARES Act funding. The CARES Act also authorized the HUD Secretary to grant waivers and alternative requirements related to the use of CDBG-CV funds, including the suspension of the 15 percent cap on funding for public services; reducing the public comment period for consolidated plan and action plan amendments to five days; and allowing the option of virtual hearings. All activities funded must still meet the eligibility and national objective requirements of the CDBG program.

The City of Berwyn has applied for and received waivers for the CDBG-CV supplemental funds. On June 23, 2020, the City amended the Consolidated Plan and the PY 2019 Action Plan to include CARES Act funding (CDBG-CV) to address the COVID-19 pandemic with a focus on Community Services. On September 11, 2020, HUD notified the City of Berwyn that an additional \$351,851 in CDBG-CV funds was being allocated to the City of Berwyn, bringing the cumulative amount for all allocation rounds to \$1,107,768. The City amended the PY 2019 Action Plan on February 9, 2021, to include the additional CARES act funding. Both program highlights and a summary of the City's accomplishments by

the goals and objectives outlined in the Consolidated Plan are summarized in Table 1 below.

Use of Funds - Homeless (cont.)

Accomplishments for each of these programs are described in greater detail in the CDBG Activity Summary Report (PR03) report in the appendix. In addition to directly funding programs, the City, which does not receive Emergency Solutions Grant funding, also addresses homeless priorities through its engagement with the Alliance to End Homelessness in Suburban Cook County. The Alliance coordinates the assessment and outreach to homeless persons throughout several surrounding jurisdictions. See CR-25 -Homeless and Other Special Needs below for additional information.

Use of Funds - Public Services, Public Facilities, Admin

During the consolidated planning process, survey respondents and forum participants frequently called attention to the need for health and support services for vulnerable populations. Residents were particularly concerned that the existing services did not meet the needs of the senior and youth population. There was also a strong demand for services and facilities to meet the needs of youth, seniors, and working parents in need of childcare. Many participants expressed a desire to see multiple services integrated into one common space.

During PY 2019, the City supported high priority community (public) service activities identified in the Consolidated Plan, including:

The Berwyn Senior Bus Program provided bus transportation for 250 Berwyn seniors, including 81 seniors with disabilities.

Children's Dental Clinic Program provided 363 Berwyn children with in-clinic preventative and restorative dental care.

West Suburban Special Recreation Day Camp provided 4 Berwyn children with disabilities and Seasonal Assistance Program provided 10 children with art, cultural and other recreational programming. These programs were impacted by the pandemic.

Youth Crossroads Family Support Services Teen Trauma Program assisted 514 at-risk Berwyn youth through school-based trauma counseling services.

Youth Crossroads Youth Intern Leadership Program engaged 52 low-income Berwyn teens in 2,675 hours of Youth Leadership Program (YLP) activities. Accomplishments for each of these programs are described in greater detail in the CDBG Activity Summary Report (PR03) report in the

Appendix.

Public Facilities and Public Improvement Public Facilities and Public Improvements emerged as among the highest rated priorities needs both in the community forums and in the individual survey responses. In fact, improving a broad range of public infrastructure was the greatest priority for PY 2019. The City targeted most funds for enhancing the viability of low- and moderate-income neighborhoods through street, sidewalk, lighting, and sewerage programs. The City also continued its long-term initiative to remove architectural barriers from public and community buildings.

Sidewalks: The City replaced 17,859 S.F. of sidewalk, 157 FT of concrete curb and gutter, 384 S.F. of ADA compliant detectable warnings, and restoration of all disturbed areas.

Street Lighting: 56 high-pressure sodium street luminaires were replaced, reducing energy costs by 40%-80% and saving 50%-75% on street lighting maintenance. The 56 luminaires replacements will consume 19,939 k WH less electricity with an annual energy saving cost of \$1,993.99. The new lights have provided much brighter light with better color rendering than the old fixtures.

Sewer: The City Sewer project was delayed due to the COVID-19 pandemic and will be completed by July 2021

Streets: The City Street Project was delayed due to the COVID-19 pandemic and will be completed by July 2021

Program Administration: The department is committed to administering its programs effectively and equitably, and ensuring that all eligible members of the community can benefit from program activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,529
Black or African American	200
Asian	18
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	0
Total	1,755
Hispanic	1,174
Not Hispanic	610

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

* Total Race includes 29 Other Multi-Racial, a category excluded from the Table in system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,626,400	816,785

Table 3 - Resources Made Available

Narrative

The City expended \$816,785 of CDBG funds (and \$8,323 of CDBG-CV) in PY 2019, which included funds from both the current year and prior years (including reallocations). The expenditures were primarily invested in infrastructure and public facility projects, comprising 52% of non-administrative funds.

The City met or exceeded all CDBG standards during the program year:

- Nearly 100% of funds were expended on activities that benefited low and moderate-income residents
- The City expended or obligated 18.10% during PY 2019 year grant for planning and administration, meeting the 20% statutory cap for these activities. A second planning and administration test looks at the actual CDBG grant funds used (excluding program income). Berwyn continues to remain below 20% of grant funds excluded for all years since the test's inception.
Total expenditures and unliquidated obligations for public service activities (adjusted for expenditures against previous unliquidated obligations) was 13.32% of the annual grant, under the 15% statutory cap on public service activities.
- The city met its timeliness test obligation, with a 1.08 ratio, well below the 1.5 CDBG standard, on August 2, 2020. The City also continued to expend funds on large infrastructure projects through the remaining program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City's CDBG allocation is devoted entirely to serving Berwyn's low- to moderate-income population. Census Tracts have been identified where most residents are low- to moderate-income. Berwyn is a small city of less than four square miles, and these census tracts are dispersed throughout the city except for the southwest quadrant (roughly). CDBG Public Improvements and Facilities activities are in and targeted exclusively to these areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fund leveraging was encouraged among the City's CDBG partners. The city especially benefitted from additional resources that local and regional nonprofit organizations brought to city to provide a wide range of services to residents with low- or moderate-incomes and special needs. Subrecipient leveraged funding sources included organizational fundraising, private donations, Cook County and State of Illinois funds, other Federal resources, and in-kind contributions. For PY 2019, subrecipient organizations that were awarded CDBG funds anticipated leveraging approximately \$3.3 million.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	3
Number of households supported through Acquisition of Existing Units	0	0
Total	5	3

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City rehabilitated three single family homes in PY 2019, 60% of its goals for the year. The Rehabilitation Program was impacted first by the COVID-19 Pandemic stay-at-home orders, and subsequently by the reluctance of homeowners to allow home inspection visits. Staff is in contact with homeowners who requested and applications but have not submitted them for consideration. The City continues to identify new ways to inform residents about the single-family rehabilitation program, such as enclosing program brochures in water bills.

Discuss how these outcomes will impact future annual action plans.

The City remains committed to the single-family rehabilitation program as both a means to allow low- and moderate-income residents to remain in safe and suitable housing and maintain the viability of its many residential neighborhoods. The City continues to aggressively expand outreach to boost participation in the program and has taken a more active role in working with smaller contractors. The city evaluated pre-pandemic demand for housing rehabilitation loans when developing its 2020-2024 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	3	0
Moderate-income	0	0
Total	3	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As a small CDBG-only Entitlement community that does not receive ESG funding, the City provides referrals and supports the Alliance to End Homelessness in Suburban Cook County, which coordinates the assessment and outreach to homeless persons throughout several surrounding jurisdictions.

Addressing the emergency shelter and transitional housing needs of homeless persons

Throughout Cook County, emergency, transitional, and safe-haven facilities provide shelter for veterans, households, and individuals. Before the pandemic, Berwyn had 80 beds available in two shelter locations. St. Mary of Celle (1428 Wesley) has 60 beds, and Unity Lutheran Church (6720 W. 31st St.) has 20. Housing Forward, a local homeless provider, also reports six supportive housing units in Berwyn. The City provided direct funding to Housing Forward in PY 2019.

Due to the COVID-19 Pandemic, all shelters were closed. Clients were moved out of crowded Homeless Shelters to hotels and motels, offering a solution to escape the ravages of the coronavirus. Housing Forward signed a one-year agreement with a local 65 room hotel in Oak Park to serve as housing for its homeless clients, temporarily ending its rotating nightly shelter service. The move followed the national trend of nonprofits utilizing empty hotel space to safely house homeless individuals and families, who are among the most vulnerable to the COVID-19 coronavirus.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Due to limited capacities, the City's approach to helping residents avoid becoming homeless and to transition to permanent or independent housing is primarily referral-based. The City refers residents to the Alliance to End Homelessness in Suburban Cook County and the Cook County Housing Authority.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City works closely with the Alliance to End Homelessness in Suburban Cook County, Housing Forward, and others to support several nonprofit organizations and programs. These partners work with the homeless and assist elderly, persons with severe mental illness and disabilities, substance abuse problems, or HIV/AIDS to avoid them becoming homeless.

This support includes: helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living; preventing individuals and families who were recently homeless from becoming homeless again, and; helping those who are likely to become homeless after being discharged from publicly funded institutions and systems of care.

Between August 3, 2020 and February 19, 2021, Housing Forward received 63 Berwyn referrals/intakes from the Suburban Cook Call Center and the Health Connection Hub. Housing Forward assisted 17 Berwyn households with rental, mortgage and utility assistance through funding provided from both the Community Reinvestment Fund and the CDBG-CV grant. Eire House assisted 8 Berwyn households with rental, mortgage and utility assistance. All funds came from sources other than CDBG-CV. Ten additional families received a one-time grant in the amount of \$500 from the Eire House Emergency fund.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Berwyn does not have a public housing authority, nor does it administer a Section 8 rental assistance program. The City relies on the Cook County Housing Authority to provide this rental assistance, and while it supports fair housing choice, the City has no control over how this assistance is provided.

The Cook County Housing Authority manages public housing and Housing Choice Vouchers low-rent units for County residents, which are located throughout the County. The vast majority of assisted households were extremely low-income, with the rest either low- or moderate-income. Assisted households included elderly and disabled (heads of household), as well as large households.

Currently, there are no Low-Income Housing Tax Credit (LIHTC) units in Berwyn.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/a

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As noted in the City's Consolidated Plan and this CAPER, Berwyn supports public policies, funding, and actions that expand the creation of affordable housing, especially for lower income households. City staff participates in regional discussions on mixed-income and inclusionary zoning and other potential policies to promote affordable housing. Having few vacant parcels, the City's largest reservoir of opportunities to provide this housing remains existing housing stock remains.

In 2018, the City of Berwyn agreed to collaborate with Cook County and other municipalities to create a regional AFH. Cook County agreed to act as the lead agency. The analysis includes a review of the City of Berwyn's, regulations, policies, procedures and practices, and how these variables affect housing and its residents. The City continues to coordinate with Consortia jurisdictions and anticipates the completion of the AFH in 2021.

The City intends to pursue every available opportunity to obtain additional funding and support from the federal government, private sector, and other sources to preserve the City's existing housing stock and explore opportunities to develop new housing. The City's adopted comprehensive plan provides a guide and framework for facilitating new development and preserving a good quality of life for all in Berwyn. The City implemented a new zoning ordinance that will reinforce these goals and support a sustainable future.

The provisions of this Zoning Code are adopted pursuant to the city's home rule authority under Article VII of the Constitution of the State of Illinois (1970), and the authority granted to the city by the Illinois Municipal Code, for the following purposes:

- (A) Protect and promote the health, safety, comfort, convenience, and general welfare of the public.
- (B) Ensure adequate light, air, open space, privacy, and access to property.
- (C) Implement the goals and objectives of the city's Comprehensive Plan and the other land use policies of the city.
- (D) Maintain and promote orderly land use patterns and development.
- (E) Facilitate the provision of adequate public services and infrastructure.
- (F) Protect the city's quality of life and the character of its neighborhoods by ensuring that development is compatible and cohesive.

(G) Protect and enhance the taxable value of land, buildings, and structures.

(H) Promote development that sustainably manages environmentally sensitive issues.

(I) Define the responsibilities of the city's administrative bodies and establish procedures for the effective use of the provisions of this Code.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved needs are primarily a function of the city's aging housing stock and infrastructure, and dependent populations are most likely to bear the burden of these needs. Strategies to address such concerns as poverty, lead-based paint hazards, affordable housing and homelessness, and the physical environment are highly dependent on federal funding that appears to be on the wane. However, much can be achieved locally by working together cooperatively. The City has reached out to the County, the State, and nearby jurisdictions and they have all responded with a strong commitment to enhance coordination, develop institutional structures, and support community development.

Realizing that CDBG funds are severely limited, the City's program has made every effort to encourage owners to maintain their properties. It has worked with the federal, state, and county governments to apply for and implement an array of programs, ranging from foreclosures to homelessness, and provide affordable housing opportunities to all those in need.

Underserved populations in Berwyn include the elderly and disabled and those seeking work that cannot find employment. The City relied on its network of public and nonprofit service agencies, along with its ties to the private sector and economic development agencies, to provide an array of supportive services and limited financing. CDBG funded ADA improvements at public facilities, benefitting persons with disabilities that are often underserved. CDBG and other city resources also supported services for persons with disabilities and seniors.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the City's federally funded housing programs are designed to comply with the lead paint requirements of 24 CFR Part 35. Most of the CDBG-funded housing activities require lead-safe work practices. The City maintained its lead inspection and abatement requirements for its housing rehabilitation programs and offered lead paint hazard remediation through its Single Family Rehabilitation Program for very-low, low- and moderate-income homeowners.

All contractors selected under the City's Single Family Rehab program are now required to be lead certified. Other organizations join in warning of the dangers of lead poisoning and provided information to homeowners about how to renovate and preserve Berwyn's historic homes safely.

Participants in the City's programs are advised of the potential dangers of lead-based paint in their homes, and sign a form verifying that they understand the potential hazard. The advisory sheet informs residents that a potential exists for lead-based paint hazards in their home, and provides brief lead-based paint awareness information with instructions on how to obtain the City's brochure for further information.

The City of Berwyn is assisting and encouraging residents to replace their lead water services to promote better health through clean water. The City has extended the Lead Service Replacement program by waiving the tap connection fee for owner-occupied residential homes with three units or less. In addition, the City will restore the street after completed inspections and the street is properly backfilled.

Berwyn continued to work with the Cook County Department of Public Health, the Illinois Department of Public Health, and other agencies to increase awareness of lead paint hazards. Berwyn Department of Public Health worked with McNeal Hospital to test pre-school children for lead poisoning.

Once again, the City and Cook County coordinated efforts to prevent lead exposure to young children living in Berwyn as part of October's Poison Prevention Month activities. Parents with children under four were encouraged to contact the Berwyn Health department to schedule a lead poison screening. Parents were notified that federal funds were available to test and remove lead and directed to the City's website for more information.

The City continues to create ordinances by using the Lead Poisoning Prevention Act to increase compliance with activities that identify exposed children or prevent exposure. The City will provide support and incentives for housing improvements to protect children from lead exposure from deteriorated lead-based paint and lead pipes. The City is exploring implementing a prospective rental inspection (PRI) program for multi-unit housing to identify lead hazards and require their correction. The Building Department will identify activities to ensure lead-safe work practices are developed and implemented by connecting contractors to lead-safe work practice trainings and explore the feasibility and value of implementing a Berwyn healthy homes or lead-safe ordinance.

In 2017, HUD awarded Cook County \$2 million over three years to remediate lead hazards in 120 low-income units in suburban Cook County. Berwyn is among the nine cities identified as high risk for lead poisoning. Twelve additional units are anticipated to be remediated using local funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Berwyn's actions to reduce the number of poverty-level families included those funded directly and indirectly by the CDBG Program. Regardless of the source of funding, Berwyn's approach to reducing poverty includes comprehensive measures to promote self-reliance, create new opportunities, and ensure affirmative participation. It also includes reducing housing and transportation cost burdens and providing direct assistance to those at risk of poverty and those presently confronting severe needs caused by poverty.

On October 26, 2016, Cook County passed an ordinance to increase the minimum wage of covered employees working for a covered employer in Cook County. This ordinance affected those employers in the non-Chicago portions of Cook County. The city of Berwyn, a Home Rule Municipality, had the right under the Illinois Constitution to pass an ordinance that would supersede the Cook County minimum wage ordinance. The City of Berwyn's City Council decided to follow the Cook County Minimum Wage Ordinance rather than opt out. Effective July 1, 2017, the minimum wage was \$10/hr. Beginning July 1, 2020 the minimum wage for many Berwyn employees increased to \$13/hr. Starting July 1, 2021 and each year after that, the minimum wage will be adjusted for inflation.

Berwyn's City Council also chose not to opt out of the Cook County Earned Sick Leave Ordinance that establishes a right to paid sick leave for employees in Cook County.

Berwyn will continue its efforts to reduce poverty among those able to work by assisting low-skilled residents to obtain skills training, and employment. The City will join with adjacent municipalities to seek job training and placement funding for low-income residents and encourage employment opportunities in areas needing commercial revitalization and redevelopment. It will support the efforts of school systems, social service agencies, and economic development programs to assist job seekers in accessing job postings and referrals and in obtaining help with job applications and interviews.

The City will follow the mandates of Section 3 of the Housing and Urban Development Act of 1968, as amended in providing opportunities for training and employment in connection with the projects awarded under its CDBG contracts. In addition, the City encouraged new and expanding businesses to hire Berwyn residents for jobs created through TIF and other development incentives.

Berwyn also continued its partnerships with its sub-recipients and others in providing direct services, referrals, and mentoring to residents in poverty or on the brink of poverty. The City addressed the physical safety and improved health of residents threatened with isolation and exclusion, including those with disabilities, Veterans, seniors, the homeless and those at risk of homelessness, and victims of domestic violence and HIV/AIDS. A major effort to reduce the impact of service cutbacks and increased living costs, especially for seniors, will assist with transportation, general home maintenance programs, and police protection and community facilities. While this may not reduce the level of poverty for some, it will ensure that resources are used to their maximum benefit and may provide enough assistance to change their circumstances permanently for the better.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Department staff, some of whom are bi-lingual, maintains the professional experience and expertise required to administer and account for the City's community development program. That experience includes working with subrecipients, residents and service providers, and with HUD's IDIS and accounting systems.

Other ongoing actions to overcome gaps in institutional structures included:

- The City streamlined operations by reducing the number of public service activities, investing more heavily in infrastructure projects, and combining the Community Development Director and Grants Coordinator positions.
- In response to the health emergency, the city held virtual meetings to receive community input on the 2020-2024 Consolidated Plan. Berwyn also began live-streaming a broad range of committee meetings (e.g. City Council meetings, zoning meetings).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2019, the City developed its 2020-2024 Consolidated Plan as a Cook County HOME Consortium member. The process included ongoing meetings among regional jurisdictions and outreach to social service agencies.

CDD personnel continue to coordinate services to help link senior citizens with other programs, and participation continues in the Alliance to End Homelessness in Suburban Cook County and the Cook County Continuum of Care.

The City worked closely with its HUD CPD Representative and its partner Housing Forward to develop and implement a new CARES Act funded plan to help Berwyn residents experiencing sudden income loss due to the pandemic remain in their homes. Berwyn benefited from these partners' knowledge and expertise in developing a new emergency mortgage, rental, and utility assistance program that it had not previously undertaken.

The City also coordinated with Erie House, a social service nonprofit, to provide emergency funding to Berwyn residents for mortgage, rental and utility assistance through the Community Reinvestment Fund. Nine Berwyn families received this assistance totaling \$26,996, and another ten families received a one-time \$500 emergency stipend for food, child care, and transportation. Erie House will be opening a new location within the City of Berwyn, providing access to critical services and advocacy for residents.

The City makes efforts to include all members of the public in the planning and reporting process, including outreach to non-English speaking residents and persons with disabilities. Berwyn has analyzed its non-English speaking population and found that Spanish is the only language with a significant number of speakers. Accordingly, the City of Berwyn makes Spanish-speaking translators available at its meetings.

To accommodate persons with disabilities, the City holds all public hearings in locations accessible to persons with mobility impairments and will make reasonable accommodations to other persons upon request. It also began holding more virtual meetings during the program year.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Although relatively affordable compared to many other jurisdictions, housing costs continued to rise in recent years. In March 2021, the median list price of homes in Berwyn, IL, was \$299,000, trending up 11.5% year-over-year. The median sale price was \$278,000. As a result, housing affordability and availability have become a greater barrier to fair housing choice in Berwyn. The City is working closely with private lenders, the State, and Cook County to identify resources to maintain accessibility to Berwyn's housing stock for current and prospective residents.

For renters, The FY 2019 Fair Market Rents (FMR) for Chicago-Joliet-Naperville, IL HUD Metro FMR Area Small Area FMRs Cook County Illinois for a studio was \$915; one-bedroom \$1,044; two-bedroom \$1,212; three-bedroom \$1,542 and four-bedroom 1,844. Rents in the City of Berwyn were slightly lower. The average rent for a studio apartment was \$860; one-bedroom \$980; two-bedroom \$1,140; three-bedroom \$1,450 and a four-bedroom \$1,730. The increased rents of four-bedroom units are significant because Berwyn has many larger units with four bedrooms or more. These larger units are in greater demand, which should drive their cost higher over the short run. At the same time, the lack of new housing development and rental housing opportunities, especially for seniors and young families, continues to place additional pressures on the existing housing inventory. The new small area FMRs, which guide Cook County's housing choice vouchers, are lower than these FMRs, presenting the possibility that voucher-holders searching for housing in Berwyn will not be accommodated.

Berwyn is continuing its efforts to make its housing more energy-efficient and free of environmental hazards. Making Berwyn's homes more energy-efficient and free of such hazards as lead-based paint continues to be an essential part of promoting a healthy living environment, which additional funding could provide. The City remains optimistic that the comprehensive planning and grant funding coordinated by CMAP and the West Cook County Housing Collaborative will offer new opportunities to develop transit-oriented affordable housing development in Berwyn.

For the homeless, gaps in the existing homeless delivery system slow efforts to provide permanent supportive housing. While supportive services are available, there is a shortage of caseworkers and a fully implemented, Continuum-wide approach to working with chronic homeless. An additional concern is the number of low-income individuals and children at imminent risk of needing to reside in shelters or become homeless.

The City supports several nonprofit organizations and programs that assist elderly, persons with severe mental illness and disabilities, substance abuse problems, or HIV/AIDS. Organizations currently help approximately 200 of these individuals who are at-risk of becoming homeless or requiring shelter.

The City's Community Relations Commission will continue as the focal point for those experiencing or reporting discrimination. Counsel and intermediary services will be available from such groups as the John Marshall Fair Housing Legal Support Center, the Heartland Alliance, the Sergeant Shriver Center, the Chicago Community Trust, and the Chicago Coalition for the Homeless.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City implemented revised policies and procedures for monitoring in PY 2015, with increased emphasis on ensuring subrecipients stay compliant with CDBG and OMB regulations and use awards to meet the objectives described in their applications.

In PY 2019, the City held a meeting with approved subrecipients to review expectations, reporting requirements, and other issues such as income verification. Due to COVID-19 restrictions, the City teleconferenced individually with subrecipients to review their contracts and discuss specific expectations and compliance issues.

Prior to paying subrecipients, CDD staff closely review invoices to ensure proper documentation is submitted and that the contracted services were provided. Following the procedures outlined in its "Monitoring Standards and Procedures" guide, the City conducted phone monitoring with all subrecipients to review reimbursement submissions, income verification process and other program aspects.

Finally, each subrecipient is required to submit an annual report by which the CDD can evaluate whether the planned objectives were met in a timely and cost-effective manner. The City utilizes the subrecipient contracts and reports to follow HUD reporting requirements and compare actual with proposed accomplishments.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of this report was made available for public review and comment from April 23 through May 10, 2021. No verbal or written comments were received. The City held a public hearing on the CAPER on May 10, 2021, at 2:00 P.M. @ 6700 W 26th Street, Berwyn, Illinois. The complete document is available for review at Berwyn City Hall, Berwyn Public Library, the Community Development Department, and on the City's website.

The City makes efforts to include all members of the public in the planning and reporting process, including outreach to non-English speaking residents and persons with disabilities. Berwyn has analyzed its non-English speaking population and found that Spanish is the only language with a significant number of speakers. Accordingly, the City makes Spanish-speaking translators available at its meetings. To accommodate persons with disabilities, the City holds all public hearings in locations accessible to persons with mobility impairments and will make reasonable accommodations to other persons, upon request.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PY 2019 represents the fifth year of the City's updated Consolidated Plan. The updated plan outlines the City's strategies for the program years 2015 through 2019. There has been a significant change in the City's objectives since the development of the plan.

The Community Development Department developed an Amendment to the Five Year Consolidated Plan ("Substantial Amendment to PY 2015-2019 Consolidated Plan") pursuant to HUD regulations and in accordance with a Citizen Participation Plan that meets HUD's requirements. On April 24, 2018, City Council approved the Resolution to adopt the Substantial Amendment to the Consolidated Plan Program years 2015-2019.

Due to the COVID-19 pandemic, additional funding of \$1,107,768 was made available to the City through the CARES Act in the form of Community Development Block Grant Corona Virus (CDBG-CV) funds. HUD mandated that each proposed project should prevent, prepare for, and respond to COVID-19 and waived the 15% public service cap to meet community need.

Public Services CDBG-CV

Public Services comprise one of the top needs of the hardships that Berwyn residents have experienced due to COVID-19. On June 11, 2020, a notice of funding availability was advertised. The City also notified agencies on the grants mailing of the funding.

Three agencies submitted an application to use these funds to prevent, prepare for, and respond to COVID-19. Housing Forward was awarded \$20,000 of operating support for additional shelter costs associated with response to COVID-19. The agency was also awarded \$698,121 to provide short-term emergency rental, mortgage and utility assistance (up to 3 consecutive months or CDBG-CV maximum) for low-income households experiencing loss of income due to COVID-19.

The City of Berwyn was awarded \$351,851 of additional CARES Act third-round funding. On November

19, 2021 a notice of funding availability was advertised for the third round of funding. Housing Forward submitted an additional request for rental, mortgage and utility assistance, and The Children's Clinic submitted a request for PPE funding. Another legal notice of RFP's for CDBG-CV SubRecipient Grants was published on January 1, 2021, but received no additional applications.

The Community Development Department developed an amendment to add the second allocation of supplemental Community Development Block Grant (CDBG-CV grants) funding to prevent, prepare for, and respond to coronavirus. As a result, this amendment identified programs for the full CDBG-CV allocation of \$1,107,768.

The City certifies that the City:

- provided certifications of consistency in a fair and impartial manner;
- did not hinder Con Plan implementation by action or willful inaction;
- pursued all resources described in the Consolidated Plan; and
- used all CDBG funds for meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 1

PGM Year: 2016
Project: 0003 - Single Family Rehabilitation
IDIS Activity: 617 - Single Family Rehab Delivery
Status: Completed 12/31/2020 12:00:00 AM
Location: 6420 16th St Berwyn, IL 60402-1386
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2017

Description:

Administration costs associated with implementing the Single Family Rehabilitation program including but not limited to meeting with homeowners, reviewing paperwork, completing specifications for work needed for qualified low/moderate income homeowners for substantial rehab of owner occupied one to four family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$109,945.32	\$25,788.07	\$105,200.40
Total	Total			\$109,945.32	\$25,788.07	\$105,200.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
BERWYN

Date: 21 May-2021
Time: 10:11
Page: 3

Years	Accomplishment Narrative	# Benefitting
2019	<p>Three Single Family Rehabilitation projects were completed in PY 2019 -- Activities 694, 697, and 702. The COVID-19 Pandemic and subsequent Governor's Stay at Home order hindered the City's accomplishment goal of completing additional projects. 265 Homeowners contacted CDBG for SFR information. 35 homeowners requested and received Single Family Rehabilitation loan applications. One application was requested by a homeowner who had received a code violation letter and or ticket from the City of Berwyn.</p> <p>Staff reviewed the application process with 35 homeowners seeking financial assistance. Five of those homeowners brought in completed applications and provided all necessary documents for approval. Three applications were approved, two homeowner applications were rejected based on income. Three homeowner applications were not accepted due to failure to provide additional financial documents. The SFR Coordinator contacted homeowners who received applications offering further assistance. Once the COVID-19 Stay at Home order was lifted, staff walked door to door in low mod census tract areas distributing flyers explaining the SFR program.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:01
 Page: 4

PGM Year: 2017
Project: 0002 - Administration
IDIS Activity: 638 - PY 2017 Administration
Status: Completed 1/2/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2018

Description:
 Administration costs associated with implementing CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170003	\$224,579.09	\$8,500.00	\$224,579.09
	PI			\$18,651.00	\$0.00	\$18,651.00
Total	Total			\$243,230.09	\$8,500.00	\$243,230.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
BERWYN

Date: 21 May-2021
Time: 16:14
Page: 5

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 July-2021
 Time: 10:21
 Page: 6

PGM Year: 2018
Project: 0001 - CDBG Administration
IDIS Activity: 658 - 2018 CDBG Administration
Status: Completed 12/31/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2019

Description:
 Administration costs associated with implementing CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$170,067.41	\$10,836.91	\$170,067.41
	PI			\$64,782.75	\$0.00	\$64,782.75
Total	Total			\$234,850.16	\$10,836.91	\$234,850.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
BERWYN

Date: 21 May-2021
Time: 10:24
Page: 7

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:27
 Page: 8

PGM Year: 2018
Project: 0014 - HOPE-Fair Housing
IDIS Activity: 661 - 2018 HOPE Fair Housing
Status: Canceled 1/23/2020 4:54:45 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/22/2019

Description:
 Targeted professional fair housing training, technical assistance and outreach to high school, college students and ESL program participants.
 HOPE will provide fair housing complaint intake and advocacy for housing discrimination complaints referred to HOPE through its education, outreach and training activities

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:21 AM
 Page: 9

Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 27 May-2021
 Time: 10:14
 Page: 10

PGM Year: 2018
Project: 0013 - Sarahs Inn
IDIS Activity: 663 - 2018 Sarahs Inn Domestic Violence

Status: Completed 10/30/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2019

Description:

Partial salary for 24 hour, bi-lingual, crisis management counselor for battered women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$12,000.00	\$0.00	\$12,000.00
Total	Total			\$12,000.00	\$0.00	\$12,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	335	270
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	369	270



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 12

PGM Year: 2018
Project: 0002 - Sewer Replacement
IDIS Activity: 672 - 2018 Sewer Replacement Project
Status: Completed 2/21/2020 12:00:00 AM
Location: 2010 low mod Census tract areas Berwyn, IL 60402

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/22/2019

Description:

Replace existing sewers to alleviate flooding during heavy rains

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$127,295.00	\$18,683.00	\$127,295.00
Total	Total			\$127,295.00	\$18,683.00	\$127,295.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 5,085
 Census Tract Percent Low / Mod: 59.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The City Sewer project replaced 60 linear feet of Ductile Iron Pipe (DIP) storm sewer pipe on the 1200 and 1300 blocks of Elmwood Ave; 18th Street from Elmwood Ave to Gunderson Ave and 19th Street from Lombard Ave to Ridgeland Ave.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:44
 Page: 13

PGM Year: 2018
Project: 0005 - Street/Roadway Replacement
IDIS Activity: 673 - 2018 Street/Roadway Replacement
Status: Completed 2/21/2020 12:00:00 AM
Location: 2010 low mod Census tract areas Berwyn, IL 60402
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/22/2019

Description:
 Replace the street once the sewer project is completed.
 Replacement to take place on 18th Street from Elmwood to Gunderson Aves; 19th Street from Lombard to Ridgeland Aves and the 1200, 1300 and 1900 blocks of Elmwood Ave

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$282,104.06	\$30,295.58	\$282,104.06
Total	Total			\$282,104.06	\$30,295.58	\$282,104.06

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 5,085
 Census Tract Percent Low / Mod: 59.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The City Sewer project replaced 2,645 linear feet of deteriorated street; 1,534 linear feet of sidewalk replacement; 879 feet of PCC combination concrete curb and gutter removal and replacement; 610 square feet of detectable warnings for ADA compliance on the 1200 and 1300 blocks of Elmwood Ave; 18th Street from Elmwood Ave to Gunderson Ave and 19th Street from Lombard Ave to Ridgeland Ave.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 14

PGM Year: 2017
Project: 0003 - Single Family Rehabilitation
IDIS Activity: 676 - 3801 Clarence Ave SFR 339
Status: Canceled 3/25/2020 3:54:41 PM
Location: 3801 Clarence Ave IL Berwyn, IL 60402-4033

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/15/2019

Description:

Remove and replace existing non working indoor air handler and condenser with 14 SEER outdoor condenser and with new condenser pad.
 Run new refrigeration lines, revise and reconnect electric as required.
 replace thermostat and new flex insulated pipe to replace old runs.
 Replace existing space heater with new Williams 7732- 40,000 BTU gas space heater.
 Replace thermostat

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:44
 Page: 15

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 16

PGM Year: 2016
Project: 0003 - Single Family Rehabilitation
IDIS Activity: 678 - 2611 Clinton Ave SFR 340
Status: Completed 10/1/2019 12:00:00 AM
Location: 2611 Clinton Ave Berwyn, IL 60402-2566

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2019

Description:

Replace concrete sidewalk from public sidewalk to alley including basement concrete stairs and outside concrete landing.
 Replace lead water service line with new copper water service line.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$7,100.00	\$0.00	\$7,100.00
Total	Total			\$7,100.00	\$0.00	\$7,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 20 May-2021
 Time: 10:24
 Page: 18

PGM Year: 2019
Project: 0001 - CDBG Administration
IDIS Activity: 680 - PY 2019 CDBG Administration
Status: Completed 3/2/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/21/2020

Description:
 Administration costs associated with implementing CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$131,563.77	\$121,657.09	\$121,657.09
	PI			\$122,050.00	\$122,050.00	\$122,050.00
Total	Total			\$253,613.77	\$243,707.09	\$243,707.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 19

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:44
 Page: 20

PGM Year: 2019
Project: 0006 - Senior Bus Program
IDIS Activity: 681 - PY 2019 City of Berwyn Senior Bus Program

Status: Completed 9/30/2020 12:00:00 AM
Location: 6700 26th St Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2020

Description:

Bus transportation provided for Berwyn Seniors.
 Door to door service to Doctor and Dental appointments, prescription drop off and pick up services, grocery shopping and community activities.
 Seniors will be provided with transportation to and from dialysis appointments, cancer treatment centers, and laboratory appointments. Grant covers the cost of bus drivers and coordinators/scheduler salaries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$109,000.00	\$109,000.00	\$109,000.00
Total	Total			\$109,000.00	\$109,000.00	\$109,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	237	67
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 21

Total:	0	0	0	0	0	0	250	67
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	130
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Between October 1, 2019 through September 30, 2020, 250 Berwyn seniors, of which 81 have a disability, were provided transportation through the City of Berwyn's Senior Bus Program. The Senior Services department logged in 9,560 trips and 46,880 miles of travel. Berwyn seniors were provided travel to and from doctor, dental, lab, cancer treatment, dialysis, prescription services and grocery shopping. COVID had a severe impact on how many seniors utilized services.COVID-19 had a severe impact on the number of seniors participating in the bus program. Many continue to shelter in place.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:44
 Page: 22

PGM Year: 2019
Project: 0011 - Childrens Clinic Preventative and Restorative Dental Care
IDIS Activity: 682 - PY 2019 Children's Clinic

Status: Completed 9/30/2020 12:00:00 AM
Location: 320 Lake St Oak Park, IL 60302-2612
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

Description:
 Provide preventative and restorative dental care for up to 500 children from low-income Berwyn families

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$19,000.00	\$19,000.00	\$19,000.00
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	313	289
Black/African American:	0	0	0	0	0	0	20	4
Asian:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native:	0	0	0	0	0	0	8	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	363	300



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 23

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	215
Low Mod	0	0	0	124
Moderate	0	0	0	22
Non Low Moderate	0	0	0	2
Total	0	0	0	363
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	363 Berwyn children in 692 visits received in-clinic preventive and restorative dental care. The clinic was closed from mid-March 2020 through the end of May 2020 due to the COVID-19 pandemic and re-opened in early June. 744 Berwyn children received preventive dental care at 8 Berwyn elementary and middle schools. Four Berwyn schools cancelled due to the school closures due to COVID-19. 1,795 children at Berwyn schools participated in an oral health and nutrition education workshop conducted by the Clinic Health Education Outreach Coordinator.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:27
 Page: 24

PGM Year: 2019
Project: 0012 - Housing Forward Emergency Shelter
IDIS Activity: 683 - PY 2019 Housing Forward
Status: Completed 9/30/2020 12:00:00 AM
Location: 1851 S 9th Ave Maywood, IL 60153-3241

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/15/2020

Description:

The Grant covers the partial salary for the Shelter Manager in conjunction with Outreach & Engagement workers. Clients also receive Support Center services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$8,500.00	\$8,500.00	\$8,500.00
Total	Total			\$8,500.00	\$8,500.00	\$8,500.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	3



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:21
 Page: 25

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	For the period 10/1/2019-9/30/2020 222 individuals received overnight shelter in 9 rotating sites. Of those, 21 said they were from Berwyn. The Grant covers the partial salary for the Shelter Manager in conjunction with three outreach & Engagement workers. Over 1230 nights of shelter. Clients also received Support Center services. Due to the COVID-19 outbreak, clients were moved to hotels for temporary housing. Four clients were moved into permanent housing and two were reunited with family members.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21/04/2021
 Time: 10:21 AM
 Page: 26

PGM Year: 2019
Project: 0013 - Sarahs Inn
IDIS Activity: 684 - PY 2019 Sarahs Inn

Status: Completed 9/30/2020 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2020

Description:
 Victims of domestic violence receive emergency safety planning, education on victims' legal rights, assistance in obtaining an order of protection, crisis intervention services, individual advocacy and counseling, legal advocacy, support and education groups and access to emergency shelter, rent, utility, food and other financial assistance. The CDBG grant covers the partial salaries of staff providing these services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 235

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	120
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 16:07
 Page: 27

Total:	0	0	0	0	0	0	200	120
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Sarahs Inn has provided 200 Berwyn residents with domestic violence counseling for groups and individuals, Illinois Domestic Violence Act (IDVA) education, safety planning, 24 hour crisis line intervention and legal advocacy such as assistance in obtaining an order of protection. Sarahs Inn provided remote services to all clients since the COVID stay at home order was issued by the Governor. Staff meetings, trainings and case collaboration meetings were held via Zoom.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:00
 Page: 28

PGM Year: 2019
Project: 0010 - West Suburban Special Education Day Camp Scholarship
IDIS Activity: 685 - PY 2019 WSSRA Day Camp
Status: Completed 9/30/2020 12:00:00 AM
Location: 2915 Maple St Franklin Park, IL 60131-3031

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

Description:
 Provide Scholarship assistance for approximately 10 Berwyn children with disabilities from low-income families to participate in WSSRA Summer Day Camp.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$205.00	\$205.00	\$205.00
Total	Total			\$205.00	\$205.00	\$205.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	3



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 27 May-2021
 Time: 10:24
 Page: 30

PGM Year: 2019
Project: 0009 - West Suburban Special Recreation Seasonal Scholarship
IDIS Activity: 686 - PY 2019 WSSRA Seasonal
Status: Completed 9/30/2020 12:00:00 AM
Location: 2915 Maple St Franklin Park, IL 60131-3031

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

Description:

Funding for year-round scholarship assistance for children with disabilities from low/moderate income families in Berwyn

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$1,267.20	\$1,267.20	\$1,267.20
Total	Total			\$1,267.20	\$1,267.20	\$1,267.20

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	8



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 27 May-2021
 Time: 10:24
 Page: 32

PGM Year: 2019
Project: 0008 - Youth Crossroads Youth Intern Leadership Program
IDIS Activity: 687 - PY 2019 Youth Crossroads Intern Leadership Program

Status: Completed 9/17/2020 12:00:00 AM
Location: 6501 Stanley Ave Berwyn, IL 60402-3123

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

Description:

Engage 80 at-risk, low income Berwyn teens in the Youth Leadership Program that will include leadership development training, local community organizing and volunteer service, and socialrecreational activities that enhance physical, social and mental well-being.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$14,000.00	\$14,000.00	\$14,000.00
Total	Total			\$14,000.00	\$14,000.00	\$14,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	37
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	37



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:14
 Page: 34

PGM Year: 2019
Project: 0007 - Youth Crossroads Family Support Trauma Counseling
IDIS Activity: 688 - PY 2019 Youth Crossroads Trauma Counseling
Status: Completed 9/17/2020 12:00:00 AM
Location: 6501 Stanley Ave Berwyn, IL 60402-3123

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

Description:

Fund staff to provide up to 300 at-risk Berwyn youth with school based trauma counseling services to reduce or eliminate school truancy and suspensions, street-gang association, fighting, bullying, illicit drugs and alcohol use, and depression.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	426	364
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	514	364



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:14
 Page: 36

PGM Year: 2019
Project: 0003 - Lighting Replacement
IDIS Activity: 689 - PY 2019 Lighting Project
Status: Completed 9/30/2020 12:00:00 AM
Location: 2011-2015 ACS LMA location Berwyn, IL 60402

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

Replace unreliable lighting with brighter, more energy efficient LED lighting in the 2011-2015 ACS lowmod Census tract areas of Berwyn

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$6,365.40	\$6,365.40	\$6,365.40
		2018	B18MC170003	\$70,334.60	\$70,334.60	\$70,334.60
Total	Total			\$76,700.00	\$76,700.00	\$76,700.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,640
 Census Tract Percent Low / Mod: 73.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Replaced 56 high pressure sodium luminaires with new LED luminaires. Each existing high- pressure luminaire consumes 150 watts of electricity. Each new LED luminaire consumes 67 watts of electricity. The 56 luminaires replaced as part of this project will consume 19,939 kWh less electricity. The total annual energy savings costs are \$ 1993.99. The new luminaires have produced a 40%-80% reduction in energy costs as well as saving 50%-75% on streetlight maintenance. The new lights have provided more ample lighting for the area with better color rendering than the old fixtures	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 37

PGM Year: 2019
Project: 0004 - Sidewalk Replacement
IDIS Activity: 690 - PY 2019 Sidewalk Project
Status: Completed 9/24/2020 12:00:00 AM
Location: 6700 26th St Berwyn, IL 60402-2500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/12/2020

Description:
 Replace broken and damaged sidewalks to greatly improve the safety and aesthetics in the designated lowmod Census tracts areas of Berwyn. New sidewalks will remove physical barriers for compliance with ADA regulations and will include detectable warnings and curb and gutter removal and replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$8,180.60	\$8,180.60	\$8,180.60
		2017	B17MC170003	\$3,901.37	\$3,901.37	\$3,901.37
		2019	B19MC170003	\$152,388.03	\$152,388.03	\$152,388.03
Total	Total			\$164,470.00	\$164,470.00	\$164,470.00

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 5,575
 Census Tract Percent Low / Mod: 60.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The City replaced 17,859 S.F. of sidewalk, 157 FT of concrete curb and gutter, 384 S.F. of ADA compliant detectable warnings, and restoration of all disturbed areas. Work was completed in Berwyn low-mod areas.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 38

PGM Year: 2019
Project: 0005 - Street Replacement
IDIS Activity: 691 - PY 2019 Street Replacement
Status: Open
Location: 2011-2015 ACS LMA location Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/12/2020

Description:

Replace the street once the sewer project has been completed.
 Roosevelt Rd (1200) through the 2900 blocks of Lombard Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$520,846.00	\$0.00	\$0.00
Total	Total			\$520,846.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 5,050
 Census Tract Percent Low / Mod: 60.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The street improvement project was delayed due to the COVID-19 Pandemic and will be completed by July 2021	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:24
 Page: 39

PGM Year: 2019
Project: 0002 - Sewer Replacement
IDIS Activity: 692 - PY 2019 Sewer Project
Status: Open
Location: 2011-2015 ACS LMA location Berwyn, IL 60402-2500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

Replace existing sewers to alleviate flooding during heavy rains

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 5,050
 Census Tract Percent Low / Mod: 60.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The sewer project was delayed due to the COVID-19 Pandemic and will be completed by July 2021.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:14
 Page: 40

PGM Year: 2019
Project: 0014 - Single Family Rehabilitation Program
IDIS Activity: 693 - PY 2019 Single Family Rehab Delivery
Status: Open
Location: 6700 26th St Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

Description:

Administration costs associated with implementing the Single Family Rehabilitation program including but not limited to meeting with homeowners, reviewing paperwork, completing specifications for work needed for qualified low/moderate income homeowners for substantial rehab of owner occupied one to four family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$146,412.00	\$1,610.37	\$1,610.37
Total	Total			\$146,412.00	\$1,610.37	\$1,610.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 2/11/2021
 Time: 10:24
 Page: 41

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 2/10/2021
 Time: 10:24
 Page: 42

PGM Year: 2016
Project: 0003 - Single Family Rehabilitation
IDIS Activity: 694 - SFR 342 1402 Euclid Ave
Status: Completed 5/7/2020 12:00:00 AM
Location: 1402 Euclid Ave Berwyn, IL 60402-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/09/2020

Description:

The Single Family Rehabilitation program will fund the replacement of 10 Windows with Low-E glass, argon gas Energy Star Rating windows. 2 bedroom windows will be egress windows per City code requirements. The front and side entrance doors will be replaced with new lock sets. Two Storm doors will be replaced with new.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$14,224.00	\$14,224.00	\$14,224.00
Total	Total			\$14,224.00	\$14,224.00	\$14,224.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 2/1/2021
 Time: 10:24
 Page: 43

Total: 1 0 0 0 1 0 0 0
 Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Single Family Rehabilitation program replaced 10 Windows with Low-E glass, argon gas Energy Star Rating windows. 2 bedroom egress windows were replaced per per City code requirements. The front and side entrance doors were replaced and included new lock sets. Two Storm doors were replaced with new.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10.24
 Page: 44

PGM Year: 2020
Project: 0003 - CV-Administration
IDIS Activity: 696 - CDBG-CV Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:
 Program Administration and planning for CDBG-CV Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW170003	\$37,796.00	\$8,323.18	\$8,323.18
Total	Total			\$37,796.00	\$8,323.18	\$8,323.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
BERWYN

Date: 2/1/2021
Time: 10:21 AM
Page: 45

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:00 AM
 Page: 46

PGM Year: 2016
Project: 0003 - Single Family Rehabilitation
IDIS Activity: 697 - 3856 Kenilworth Ave. SFR 343
Status: Completed 9/24/2020 12:00:00 AM
Location: 3856 Kenilworth Ave Berwyn, IL 60402-3910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/28/2020

Description:

The single family rehab will cover the replacement of the HVAC system and hot water heater with energy efficient units. The project also includes flood mitigation with the installation of a flood relief valve. Badly damaged concrete stairs and approach will be replaced with new.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$19,898.00	\$19,898.00	\$19,898.00
Total	Total			\$19,898.00	\$19,898.00	\$19,898.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:21
 Page: 47

Total: 1 1 0 0 1 1 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Single Family Rehab program paid for the replacement of the furnace, central air-conditioning unit, humidifier and hot water heater with new energy efficient units. The project also included flood mitigation with the installation of a flood relief valve to alleviate basement flooding. Badly damaged concrete stairs and approach were replaced with new.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:00 AM
 Page: 48

PGM Year: 2016
Project: 0003 - Single Family Rehabilitation
IDIS Activity: 702 - SFR 345 2512 Scoville Ave.
Status: Completed 12/11/2020 12:00:00 AM
Location: 2512 Scoville Ave Berwyn, IL 60402-2648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2020

Description:

Funds will be used to tear off existing roof, remove existing gutters, remove wood soffit and fascia and replace with all new material. New decking underlayment, ice and water shield and vents will be included.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$23,100.00	\$23,100.00	\$23,100.00
Total	Total			\$23,100.00	\$23,100.00	\$23,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BERWYN

Date: 21 May-2021
 Time: 10:21
 Page: 49

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	A complete tear off of the existing roof was done including replacing new decking underlayment, felt, ice and water shield. Existing gutters and downspouts were replaced with new. Wood soffit and fascia were replaced with all new wood material.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
BERWYN

Date: 21 May-2021
Time: 16:14
Page: 50

Total Funded Amount:	\$2,577,556.60
Total Drawn Thru Program Year:	\$1,723,684.55
Total Drawn In Program Year:	\$825,108.40



Community Development Department

Robert J. Lovero, Mayor
Regina M. Mendicino, Director
6700 W. 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

October 14, 2020

Ms. Sarah L. Ciampi
Office of Community Planning & Development
U.S. Department of Housing & Urban Development (HUD)
Chicago Regional Office
77 W Jackson Blvd.
Chicago, Illinois 60604

Email: Sarah.L.Ciampi@hud.gov

Re: The City of Berwyn PY 2019 Consolidated Annual Performance Evaluation Report (CAPER)
Submission Extension Request

Dear Ms. Ciampi,

This letter is in response to the "Availability of a Waiver and Alternate Requirement for the Consolidated Annual Performance and Evaluation Report (Performance Report) for Community Planning and Development (CPD) Grant Programs in Response to the Spread of Coronavirus" memorandum issued by HUD and dated 05/07/2020.

Please accept this letter as the City of Berwyn's official notification that it will utilize the Consolidated Annual Performance Evaluation Report (CAPER) waiver in effect for program year 2019.

The waiver applicability states the following: *For program year 2019 CAPERs, the requirement that grantees submit a performance report within 90 days after the close of a jurisdiction's program year is waived, subject to the condition that within 180 days after the close of a jurisdiction's program year the jurisdiction shall submit its performance report.*

The City of Berwyn will continue to coordinate with your office and complete the CAPER submission requirement prior to March 29, 2021.

Respectfully,

Regina Mendicino
Director, Community Development

Cc: Robert J. Lovero, Mayor, City of Berwyn, Illinois
Ruth Siaba Green, Administrator, City of Berwyn, Illinois

Community Development Department
6700 W. 16th Street * Berwyn, Illinois 60402 Office: 708-795-6850 FAX: 708-749-9457



Community Development Department

Regina Mendicino, Director
6700 W 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

**CDBG PY 2019
CAPER
Receipt and Confirmation
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: City of Berwyn
Community Development Department
6700 W 26th Street, Lower level
Berwyn, Illinois 60402

Posted: April 22, 2021 to May 11, 2021

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)
• Review Period April 23, 2021 - May 10, 2021

Signature:

Title:



Community Development Department

Regina Mendicino, Director
6700 W 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

**CDBG PY 2019
CAPER
Receipt and Confirmation
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: City Clerk's Office
Berwyn City Hall
6700 W. 26th Street
Berwyn, Illinois 60402

Posted: April 22, 2021 to May 11, 2021

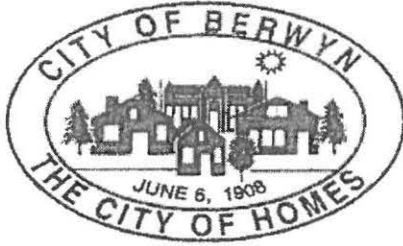
Notice: Consolidated Annual Performance and Evaluation Report (CAPER)
• Review Period April 23, 2021 - May 10, 2021

Signature:

Jasden Arden

Title:

DEPUTY CITY CLERK



Community Development Department

Regina Mendicino, Director
6700 W 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

**CDBG PY 2019
CAPER
Receipt and Confirmation
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: City of Berwyn
City Web Site Posting

Posted: April 22, 2021 to May 11, 2021

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)
• Review Period April 23, 2021 - May 10, 2021

Signature: _____
Title: _____
Regina Mendicino
Director



Community Development Department

Regina Mendicino, Director
6700 W 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

**CDBG PY 2019
CAPER
Receipt and Confirmation
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: Berwyn Public Library
2700 Harlem Ave.
Berwyn, Illinois 60402

Posted: April 22, 2021 to May 11, 2021

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)
• Review Period April 23, 2021 - May 10, 2021

Signature:

Nona Chapman

Title:

Admin Assist

CERTIFICATION OF PUBLICATION
CASE NO.:

**CDGB PY 2019
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)**

Lawndale News does hereby certify

Lawndale News is a secular newspaper that is published WEEKLY in the city of Chicago, Cook, State of Illinois, continuously or more than once per year prior to the first date of publication of this report appended, that it is a newspaper as defined in the Illinois Compiled Statutes, (715 ILCS 5/1 & 5/2) and that the notice appended was published in Lawndale News on

04/22/21

(Date of Publication)

(Date of Publication)

(Date of Publication)

whereof, the undersigned has caused this report to be signed and its corporate seal affixed to this report, Illinois.

(Date) **04/22/21**

THE LAWNDALE NEWS

By _____



Pilar R. Dazzo

**CDBG PY 2019
LEGAL / PUBLIC NOTICE
City of Berwyn, Illinois**

In compliance with the United States Department of Housing and Urban Development (HUD) rules, the City of Berwyn, Illinois announces the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program. The CAPER reports upon the accomplishments made during the 2019 program year (October 1, 2019 to September 30, 2020). This document will be available to the public at Berwyn City Hall, 6700 W. 26th St., the City's website @ www.berwyn-il.gov and the Berwyn Public Library 2700 S Harlem Ave, Berwyn, Illinois, and effective April 23, 2021 for fifteen (15) days for review and comment by the public.

All citizens and interested groups are invited to attend a Public Meeting for a discussion about the CAPER at City Hall, 2nd Floor Council Chambers, 6700 W 26th St., Berwyn, at 2:00 PM on Monday, May 10, 2021. Public input is being requested and all citizens will be given an opportunity to be heard. Accessibility, and accommodations are, available for persons with disabilities. The meeting will be available in both English and Spanish.

Persons are welcome to provide public comments either orally or in writing. All comments must be received by the Community Development Department by the close of business on Monday, May 10, 2021. The City of Berwyn will submit the report to HUD, including all comments, by May 14, 2021.

For further information contact:

Regina Mendicino
Director
Community Development Department
6700 W. 26th St., Berwyn IL 60402
708-795-6850

**CERTIFICATION OF PUBLICATION
CASE NO.:**

**CDGB PY 2019
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)
(SPANISH AD)**

Lawndale News does hereby certify

Lawndale News is a secular newspaper that is published WEEKLY in the city of Chicago, Cook County, State of Illinois, continuously or more frequently prior to the first date of publication of this notice, that it is a newspaper as defined in the law in relation to notices," as amended, which has Complied Statutes, (715 ILCS 5/1 & 5/2) and the notice appended was published in Lawndale News on

04/22/21

(Date of Publication)

(Date of Publication)

(Date of Publication)

In proof of the foregoing, the undersigned has caused this notice to be signed and its corporate seal affixed to the foregoing.

(Date) **04/22/21**

LAWNDALE NEWS

by _____



Pilar R. Dazzo

**CDBG PY 2019
AVISO LEGAL / PÚBLICO
Ciudad de Berwyn, Illinois**

En cumplimiento con las reglas del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), la ciudad de Berwyn, Illinois, anuncia la disponibilidad del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para su Programa de Subvenciones para el Desarrollo Comunitario. El CAPER informa sobre los logros alcanzados durante el programa del año 2019 (1 de octubre del 2019 al 30 de septiembre del 2020). Este documento estará disponible para el público en el Ayuntamiento de Berwyn, 6700 W.26th St., el sitio web de la Ciudad @ www.berwyn-il.gov y la Biblioteca Pública de Berwyn 2700 S Harlem Ave, Berwyn, Illinois, a partir del 23 de abril del 2021 durante quince (15) días para revisión y comentarios del público.

Se invita a todos los ciudadanos y grupos interesados a asistir a una reunión pública para una discusión sobre el CAPER en el ayuntamiento, en el segundo piso en las cámaras del consejo, 6700 W 26th St., Berwyn, a las 2:00 P. M. El lunes 10 de mayo del 2021. Comentarios del público se solicita y todos los ciudadanos tendrán la oportunidad de ser escuchados. El acceso y las adaptaciones están disponibles para personas con discapacidades. La reunión estará disponible en inglés y español.

Las personas pueden proporcionar comentarios públicos ya sea oralmente o por escrito. El Departamento de Desarrollo Comunitario debe recibir todos los comentarios antes del cierre de operaciones el lunes 10 de mayo del 2021. La ciudad de Berwyn enviará el informe a HUD, incluidos todos los comentarios, antes del 14 de mayo del 2021.

Para mayor información comuníquese con:

Regina Mendicino
Director
Departamento de Desarrollo Comunitario
6700 W. 26th St., Berwyn IL 60402
708-795-6850

Community Development Dept.

CAPER Meeting Notes

May 10, 2021 @ 2:00 P.M.

2:00 P.M. Public Meeting, Consolidated Annual Performance and Evaluation Report (CAPER)

Meeting Facilitator: Regina Mendicino (Director, Community Development Dept)

Attendees: Regina Mendicino,

Marisol Alvelo was also available for Spanish speaking translation. No one needing translation was present.

Meeting was attended by CDBG staff only. No citizen comments were received.

Meeting Adjourned @ 2:20 P.M.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
BERWYN , IL

DATE: 05-18-21
TIME: 14:22
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,225,165.58
02 ENTITLEMENT GRANT	1,279,184.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	122,050.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,626,399.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	553,741.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	553,741.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	263,044.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	816,785.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,809,614.36

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	553,741.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	553,741.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	178,972.20
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	178,972.20
32 ENTITLEMENT GRANT	1,279,184.00
33 PRIOR YEAR PROGRAM INCOME	64,782.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,343,966.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.32%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
BERWYN , IL

DATE: 05-18-21
TIME: 14:22
PAGE: 2

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	263,044.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	9,906.68
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	19,336.91
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	253,613.77
42 ENTITLEMENT GRANT	1,279,184.00
43 CURRENT YEAR PROGRAM INCOME	122,050.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,401,234.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.10%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 BERWYN , IL

DATE: 05-18-21
 TIME: 14:22
 PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	672	6351927	2018 Sewer Replacement Project	03J	LMA	\$18,683.00
					03J	Matrix Code	\$18,683.00
2018	5	673	6351928	2018 Street/Roadway Replacement	03K	LMA	\$30,295.58
2019	3	689	6428851	PY 2019 Lighting Project	03K	LMA	\$76,700.00
					03K	Matrix Code	\$106,995.58
2019	4	690	6415404	PY 2019 Sidewalk Project	03L	LMA	\$164,470.00
					03L	Matrix Code	\$164,470.00
2019	12	683	6397538	PY 2019 Housing Forward	03T	LMC	\$8,500.00
					03T	Matrix Code	\$8,500.00
2019	6	681	6367805	PY 2019 City of Berwyn Senior Bus Program	05A	LMC	\$54,000.00
2019	6	681	6397533	PY 2019 City of Berwyn Senior Bus Program	05A	LMC	\$55,000.00
					05A	Matrix Code	\$109,000.00
2019	9	686	6422549	PY 2019 WSSRA Seasonal	05B	LMC	\$1,267.20
2019	10	685	6422551	PY 2019 WSSRA Day Camp	05B	LMC	\$205.00
					05B	Matrix Code	\$1,472.20
2019	7	688	6383149	PY 2019 Youth Crossroads Trauma Counseling	05D	LMC	\$15,000.00
2019	8	687	6383151	PY 2019 Youth Crossroads Intern Leadership Program	05D	LMC	\$14,000.00
					05D	Matrix Code	\$29,000.00
2019	13	684	6374760	PY 2019 Sarahs Inn	05G	LMC	\$1,162.40
2019	13	684	6403399	PY 2019 Sarahs Inn	05G	LMC	\$1,743.61
2019	13	684	6422548	PY 2019 Sarahs Inn	05G	LMC	\$9,093.99
					05G	Matrix Code	\$12,000.00
2019	11	682	6422543	PY 2019 Children's Clinic	05M	LMC	\$19,000.00
					05M	Matrix Code	\$19,000.00
2016	3	694	6374761	SFR 342 1402 Euclid Ave	14A	LMH	\$14,224.00
2016	3	697	6403395	3856 Kenilworth Ave. SFR 343	14A	LMH	\$7,500.00
2016	3	697	6403397	3856 Kenilworth Ave. SFR 343	14A	LMH	\$9,898.00
2016	3	697	6415310	3856 Kenilworth Ave. SFR 343	14A	LMH	\$2,500.00
2016	3	702	6439161	SFR 345 2512 Scoville Ave.	14A	LMH	\$23,100.00
					14A	Matrix Code	\$57,222.00
2016	3	617	6343536	Single Family Rehab Delivery	14H	LMH	\$10,616.00
2016	3	617	6356775	Single Family Rehab Delivery	14H	LMH	\$2,758.29
2016	3	617	6361666	Single Family Rehab Delivery	14H	LMH	\$2,046.65
2016	3	617	6397526	Single Family Rehab Delivery	14H	LMH	\$5,149.23



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 BERWYN , IL

DATE: 05-18-21
 TIME: 14:22
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2016	3	617	6419036	Single Family Rehab Delivery	14H	LMH	\$3,915.51	
2016	3	617	6422554	Single Family Rehab Delivery	14H	LMH	\$1,302.39	
2019	14	693	6375340	PY 2019 Single Family Rehab Delivery	14H	LMH	\$1,610.37	
							14H Matrix Code	\$27,398.44
Total								\$553,741.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	12	683	6397538	No	PY 2019 Housing Forward	B19MC170003	EN	03T	LMC	\$8,500.00
									03T Matrix Code	\$8,500.00
2019	6	681	6367805	No	PY 2019 City of Berwyn Senior Bus Program	B19MC170003	EN	05A	LMC	\$54,000.00
2019	6	681	6397533	No	PY 2019 City of Berwyn Senior Bus Program	B19MC170003	EN	05A	LMC	\$55,000.00
									05A Matrix Code	\$109,000.00
2019	9	686	6422549	No	PY 2019 WSSRA Seasonal	B19MC170003	EN	05B	LMC	\$1,267.20
2019	10	685	6422551	No	PY 2019 WSSRA Day Camp	B19MC170003	EN	05B	LMC	\$205.00
									05B Matrix Code	\$1,472.20
2019	7	688	6383149	No	PY 2019 Youth Crossroads Trauma Counseling	B19MC170003	EN	05D	LMC	\$15,000.00
2019	8	687	6383151	No	PY 2019 Youth Crossroads Intern Leadership Program	B19MC170003	EN	05D	LMC	\$14,000.00
									05D Matrix Code	\$29,000.00
2019	13	684	6374760	No	PY 2019 Sarahs Inn	B19MC170003	EN	05G	LMC	\$1,162.40
2019	13	684	6403399	No	PY 2019 Sarahs Inn	B19MC170003	EN	05G	LMC	\$1,743.61
2019	13	684	6422548	No	PY 2019 Sarahs Inn	B19MC170003	EN	05G	LMC	\$9,093.99
									05G Matrix Code	\$12,000.00
2019	11	682	6422543	No	PY 2019 Children's Clinic	B19MC170003	EN	05M	LMC	\$19,000.00
									05M Matrix Code	\$19,000.00
No Activity to prevent, prepare for, and respond to Coronavirus										
										\$178,972.20
Total										\$178,972.20

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	638	6370603	PY 2017 Administration	21A		\$8,500.00
2018	1	658	6343572	2018 CDBG Administration	21A		\$2,336.91
2018	1	658	6370604	2018 CDBG Administration	21A		\$8,500.00
2019	1	680	6343083	PY 2019 CDBG Administration	21A		\$56,574.14
2019	1	680	6356773	PY 2019 CDBG Administration	21A		\$43,877.48



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,107,768.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,107,768.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,393.18
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	11,393.18
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,096,374.82

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,107,768.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,393.18
20 CDBG-CV GRANT	1,107,768.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.03%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	696	6397535	CDBG-CV Administration	21A		\$852.00
			6397537	CDBG-CV Administration	21A		\$4,991.25
			6422556	CDBG-CV Administration	21A		\$2,479.93
			6466148	CDBG-CV Administration	21A		\$1,800.00
			6466150	CDBG-CV Administration	21A		\$770.00
			6491322	CDBG-CV Administration	21A		\$500.00
Total							\$11,393.18