

Community Development Department
Program Year 2020

**Consolidated Annual Performance
and Evaluation Report**

October 1, 2020 – September 30, 2021

December 28, 2021
Final
Contact Community Development
At 708-795-6850

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. This report describes the Community Development Block Grant (CDBG) funded activities undertaken by the City of Berwyn during the Program Year 2020 beginning October 1, 2020 and ending September 30, 2021.

A draft of this report was made available for public review and comment from December 1, 2021 through December 17, 2021. The City held a public hearing on the CAPER on December 17, 2021 at 10:00 A.M. @ 6700 W 26th Street, Berwyn, Illinois. The complete document was available for review at Berwyn City Hall, Berwyn Public Library, the Community Development Department, and on the City's website.

This report summarizes accomplishments of program year 2020 (PY20), the first year of the City's 2020-2024 Consolidated Plan.

The PY 2020 Annual Action Plan focused heavily on public improvements and facilities. The City completed sewer and street projects initiated the prior year, and completed the sidewalk replacement project in low and moderate-income areas during the year. COVID-19 supply chain issues impacted the completion of public improvement projects. This action delayed the completion of PY 2020 Sewer, Water main and Street public facilities and improvements and the City is on track to complete the PY 2020 public improvement projects by July 2022.

Public service and homelessness activities helped improve the lives of seniors (bus service, health), persons with disabilities (scholarships for special recreation and cultural enrichment), youth (children's dental care, teen trauma services, and youth internships for at-risk youth), and domestic violence prevention and homeless services.

The City's single family rehabilitation program was impacted by COVID-19, resulting in the completion of two of five planned single family home rehabilitation.

While the execution of Berwyn's CDBG funded programs were affected by the pandemic, the City also received additional funds to respond to its impact. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security ("CARES") Act, Public Law 116-136 was signed by the President

of the United States. On April 2, 2020 the Department of Housing and Urban Development (“HUD”) informed the City of Berwyn that CARES Act funding in the amount of \$755,917 would be allocated to the jurisdiction based on the existing entitlement formulas. The CARES Act also authorized the HUD Secretary to grant waivers and alternative requirements related to the use of CDBG-CV funds, including the suspension of the 15 percent cap on funding for public service. All activities funded must still meet the eligibility and national objective requirements of the CDBG program.

The City of Berwyn applied for and received waivers for the CDBG-CV supplemental funds. On June 23, 2020, the City amended the Consolidated Plan and the PY 2019 Action Plan to include Coronavirus Aid, Relief and Economic Security Act (CARES Act) funding (CDBG-CV) to address the COVID-19 Pandemic with a special focus on Community Services.

On September 11, 2020, HUD notified the City of Berwyn that an additional \$351,851 in CDBG-CV funds was being allocated to the City of Berwyn, bringing the cumulative amount for all allocation rounds to \$1,107,768. The City amended the PY 2019 Action Plan on February 9, 2021 to include the additional CARES act funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	2	6.67%	6	2	33.33%
Homelessness Services and Prevention	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted						
Homelessness Services and Prevention	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	80	6	7.50%	25	6	24.00%
Homelessness Services and Prevention	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds						
Public Improvements and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	11860	29.65%	12000	11860	98.83%
Public Improvements and Facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted						
Public Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted						

Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	944	15.73%	600	944	157.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Berwyn targeted its CDBG and CDBG-CV funds towards achieving its highest priority consolidated plan and action plan goals during 2021, despite challenges and delays due to the impact of COVID-19. The City targeted funds during PY 2020 to address its priority needs identified in the 2020-2024 Consolidated Plan.

To address the city’s aging housing stock, the Consolidated Plan placed a high priority on supporting Berwyn homeowners to maintain their homes and to address repairs that posed health and safety hazards. The plan supported the Single Family Rehabilitation Loan Program (SFR Loans) to assist low- to moderate-income residents (under 80% AMI) make code-compliant repairs to their homes. This effort aims to maintain the number of units available to LMI residents and the number of LMI residents living in owner-occupied housing. SFR Loans are no-interest, no-payment loans that are not repaid until the owner sells or refinances the property.

The city rehabilitated two single family homes in PY 2020, less than anticipated before the COVID-19 pandemic. The Community Development department continued to work with homeowners to identify viable projects; 386 Homeowners contacted the Community Development Department for SFR information. Staff reviewed the application process with 19 homeowners seeking financial assistance. The Single Family Rehabilitation Coordinator continues to reach out to homeowners offering assistance with the application process. Although the city actively markets and receives requests for housing rehabilitation assistance, challenges remain in identifying income qualified households that are eligible for the program.

The Consolidated Plan identified homeless persons who were unsheltered and living within Berwyn. The City worked with Housing Forward to provide emergency shelter for this homeless population. The City also worked with Sarah’s Inn on domestic violence issues that are often a cause of homelessness. In the spring of 2020, the City recognized an increased risk of homelessness resulting from job losses associated with the

COVID-19 pandemic. As a result, it amended the PY 2019 Action Plan to add supplemental CDBG CARES Act grant for emergency mortgage, rental, and utility assistance to help Berwyn families remain in their homes. During the 2019 and 2020 program years, Berwyn worked closely with Housing Forward to initiate the new program.

During PY 2020, the City supported high priority community (public) service activities identified in the Consolidated Plan, including:

The Berwyn Senior Bus Program provided bus transportation for 234 Berwyn seniors, including 81 seniors with disabilities.

Children's Dental Clinic Program provided 254 Berwyn children with in-clinic preventative and restorative dental care.

West Suburban Special Recreation Day Camp provided 9 Berwyn children with disabilities and Seasonal Assistance Program provided 4 children with art, cultural and other recreational programming. These programs were impacted by the pandemic.

Youth Crossroads Family Support Services Teen Trauma Program assisted 170 at-risk Berwyn youth through school-based trauma counseling services. Youth Crossroads Youth Intern Leadership Program engaged 45 low-income Berwyn teens in 1,109 hours of Youth Leadership Program (YLP) activities.

Public Facilities and Public Improvements emerged as among the highest rated priorities needs. The City targeted most funds for enhancing the viability of low- and moderate-income neighborhoods through street, sidewalk, water main, and sewerage programs. The City also continued its long-term initiative to remove architectural barriers.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	680
Black or African American	109
Asian	10
American Indian or American Native	10
Native Hawaiian or Other Pacific Islander	1
Total	810
Hispanic	483
Not Hispanic	327

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

* Total Race includes 29 Other Multi-Racial, a category excluded from the Table in system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,464,792	1,244,956

Table 3 - Resources Made Available

Narrative

The City expended \$1,244,956 of CDBG Funds during PY 2020, which included reallocated prior year funds as well as program income. During the program year, Berwyn receipted and expended \$139,398 in Program Income. Almost 75 percent of non-administrative expenditures were invested in public infrastructure, with the remaining expended on public services, affordable housing rehabilitation, and homelessness services. In addition, the City also expended \$11,047 of CDBG-CV funds in PY 2020.

The City met or exceeded all CDBG standards during the program year:

- Nearly 100% of funds were expended on activities that benefited low and moderate-income residents
- The City expended or obligated 18.03% during PY 2020 year grant for planning and administration, meeting the 20% statutory cap for these activities. A second planning and administration test looks at the actual CDBG grant funds used (excluding program income). Berwyn continues to remain below 20% of grant funds excluded for all years since the test's inception. Total expenditures and unliquidated obligations for public service activities (adjusted for expenditures against previous unliquidated obligations) was 12.50% of the annual grant, under the 15% statutory cap on public service activities.
- The city met its timeliness test obligation, with a 1.16 ratio, well below the 1.5 CDBG standard, on August 2, 2021. The City also continued to expend funds on large infrastructure projects through the remaining program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City's CDBG allocation is devoted entirely to serving Berwyn's low- to moderate-income population.

Census Tracts have been identified where most residents are low- to moderate-income. Berwyn is a small city of less than four square miles, and these census tracts are dispersed throughout the city except for the southwest quadrant (roughly). CDBG Public Improvements and Facilities activities are in and targeted exclusively to these areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fund leveraging was encouraged among the City's CDBG partners. The city especially benefitted from additional resources that local and regional nonprofit organizations brought to city to provide a wide range of services to residents with low- or moderate-incomes and special needs. Subrecipient leveraged funding sources included organizational fundraising, private donations, Cook County and State of Illinois funds, other Federal resources, and in-kind contributions. For PY 2020, subrecipient organizations that were awarded CDBG funds anticipated leveraging approximately \$2.6 million. There is no publicly-owned land within the City of Berwyn utilized for CDBG.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	200	1
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	2
Number of households supported through Acquisition of Existing Units	0	0
Total	206	3

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City rehabilitated two single family homes in PY 2020, 33.33% of its goals for the year. The Rehabilitation Program was impacted first by the COVID-19 Pandemic stay-at-home orders, and subsequently by the reluctance of homeowners to allow home inspection visits. Staff is in contact with 18 homeowners who requested and applications but have not submitted them for consideration. The City continues to identify new ways to inform residents about the single-family rehabilitation program,

such as enclosing program brochures in water bills. The city has developed a new flyer for the program to be inserted in each household’s water bill.

Discuss how these outcomes will impact future annual action plans.

The City remains committed to the single-family rehabilitation program as both a means to allow low- and moderate-income residents to remain in safe and suitable housing and maintain the viability of its many residential neighborhoods. The City continues to aggressively expand outreach to boost participation in the program and has taken a more active role in working with smaller contractors. The city evaluated pre-pandemic demand for housing rehabilitation loans when developing its 2020-2024 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	1	0
Moderate-income	0	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The City of Berwyn is a member of the Cook County Consortium and continues to support affordable housing development. Needs are addressed through public service funded activities with a variety of subrecipients and local COC coordination.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As a small CDBG-only Entitlement community that does not receive ESG funding, the City provides referrals and supports the Alliance to End Homelessness in Suburban Cook County, which coordinates the assessment and outreach to homeless persons throughout several surrounding jurisdictions.

Addressing the emergency shelter and transitional housing needs of homeless persons

Throughout Cook County, emergency, transitional, and safe-haven facilities provide shelter for veterans, households, and individuals. Before the pandemic, Berwyn had 80 beds available in two shelter locations. St. Mary of Celle (1428 Wesley) has 60 beds, and Unity Lutheran Church (6720 W. 31st St.) has 20. Housing Forward, a local homeless provider, also reports six supportive housing units in Berwyn. The City provided direct funding to Housing Forward in PY 2020.

Due to the COVID-19 Pandemic, all shelters were closed. Clients were moved out of crowded Homeless Shelters to hotels and motels, offering a solution to escape the ravages of the coronavirus. Housing Forward signed a one-year agreement with a local 65 room hotel in neighboring Oak Park to serve as housing for its homeless clients, temporarily ending its rotating nightly shelter service. The move followed the national trend of nonprofits utilizing empty hotel space to safely house homeless individuals and families, who are among the most vulnerable to the COVID-19 coronavirus.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Due to limited capacities, the City's approach to helping residents avoid becoming homeless and to transition to permanent or independent housing is primarily referral-based. The City refers residents to the Alliance to End Homelessness in Suburban Cook County and the Cook County Housing Authority.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Housing Forward assisted Berwyn households with rental, mortgage and utility assistance through funding provided from both the Community Reinvestment Fund and the American Rescue Plan Act through Cook County

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Berwyn does not have a public housing authority, nor does it administer a Section 8 rental assistance program. The City relies on the Cook County Housing Authority to provide this rental assistance, and while it supports fair housing choice, the City has no control over how this assistance is provided.

The City has optimized our funding to support the most critical housing and homelessness needs within the City. The City continues to participate in local, regional, state and national discussions to be part of the continuing solutions to housing and homelessness. Berwyn continues to coordinate with the COC and service agencies to help facilitate and address transitional and permanent housing and other supportive needs for homeless and non-homeless special needs in the community.

Berwyn is served by the Cook County Housing Authority- Cook County HA is not a troubled agency. To assist public housing residents and needs, the city continues to fund sub recipient service agencies that provide services related to housing and job training to benefit residents.

The City of Berwyn refers residents to the Authority and funds social service entities that assist public housing authority residents as applicable.

The Cook County Housing Authority manages public housing and Housing Choice Vouchers low-rent units for County residents, which are located throughout the County. The vast majority of assisted households were extremely low-income, with the rest either low- or moderate-income. Assisted households included elderly and disabled (heads of household), as well as large households.

Currently, there are no Low-Income Housing Tax Credit (LIHTC) units in Berwyn.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As noted in the City's Consolidated Plan and this CAPER, Berwyn supports public policies, funding, and actions that expand the creation of affordable housing, especially for lower income households. City staff participates in regional discussions on mixed-income and inclusionary zoning and other potential policies to promote affordable housing. Having few vacant parcels, the City's largest reservoir of opportunities to provide this housing remains existing housing stock remains.

In 2018, the City of Berwyn agreed to collaborate with Cook County and other municipalities to create a regional AFH. Cook County agreed to act as the lead agency. The analysis includes a review of the City of Berwyn's, regulations, policies, procedures and practices, and how these variables affect housing and its residents. The completion of the analysis has been delayed due to COVID-19. The City continues to coordinate with Consortia jurisdictions and anticipates the completion of the AFH in 2022.

The City intends to pursue every available opportunity to obtain additional funding and support from the federal government, private sector, and other sources to preserve the City's existing housing stock and explore opportunities to develop new housing. The City's adopted comprehensive plan provides a guide and framework for facilitating new development and preserving a good quality of life for all in Berwyn. The City implemented a new zoning ordinance that will reinforce these goals and support a sustainable future.

The provisions of this Zoning Code are adopted pursuant to the city's home rule authority under Article VII of the Constitution of the State of Illinois (1970), and the authority granted to the city by the Illinois Municipal Code, for the following purposes:

- (A) Protect and promote the health, safety, comfort, convenience, and general welfare of the public.
- (B) Ensure adequate light, air, open space, privacy, and access to property.
- (C) Implement the goals and objectives of the city's Comprehensive Plan and the other land use policies of the city.
- (D) Maintain and promote orderly land use patterns and development.
- (E) Facilitate the provision of adequate public services and infrastructure.
- (F) Protect the city's quality of life and the character of its neighborhoods by ensuring that development is compatible and cohesive.

(G) Protect and enhance the taxable value of land, buildings, and structures.

(H) Promote development that sustainably manages environmentally sensitive issues.

(I) Define the responsibilities of the city's administrative bodies and establish procedures for the effective use of the provisions of this Code.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved needs are primarily a function of the city's aging housing stock and infrastructure, and dependent populations are most likely to bear the burden of these needs. Strategies to address such concerns as poverty, lead-based paint hazards, affordable housing and homelessness, and the physical environment are highly dependent on federal funding that appears to be on the wane. However, much can be achieved locally by working together cooperatively. The City has reached out to the County, the State, and nearby jurisdictions and they have all responded with a strong commitment to enhance coordination, develop institutional structures, and support community development.

Realizing that CDBG funds are severely limited, the City's program has made every effort to encourage owners to maintain their properties. It has worked with the federal, state, and county governments to apply for and implement an array of programs, ranging from foreclosures to homelessness, and provide affordable housing opportunities to all those in need.

Underserved populations in Berwyn include the elderly and disabled and those seeking work that cannot find employment. The City relied on its network of public and nonprofit service agencies, along with its ties to the private sector and economic development agencies, to provide an array of supportive services and limited financing. CDBG funded ADA improvements at public facilities, benefitting persons with disabilities that are often underserved. CDBG and other city resources also supported services for persons with disabilities and seniors.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the City's federally funded housing programs are designed to comply with the lead paint requirements of 24 CFR Part 35. Most of the CDBG-funded housing activities require lead-safe work practices. The City maintained its lead inspection and abatement requirements for its housing rehabilitation programs and offered lead paint hazard remediation through its Single Family Rehabilitation Program for very-low, low- and moderate-income homeowners.

All contractors selected under the City's Single Family Rehab program are now required to be lead certified. Other organizations join in warning of the dangers of lead poisoning and provided information to homeowners about how to renovate and preserve Berwyn's historic homes safely.

Participants in the City's programs are advised of the potential dangers of lead-based paint in their

homes, and sign a form verifying that they understand the potential hazard. The advisory sheet informs residents that a potential exists for lead-based paint hazards in their home, and provides brief lead-based paint awareness information with instructions on how to obtain the City's brochure for further information.

The City of Berwyn is assisting and encouraging residents to replace their lead water services to promote better health through clean water. The City has extended the Lead Service Replacement program by waiving the tap connection fee for owner-occupied residential homes with three units or less. In addition, the City will restore the street after completed inspections and the street is properly backfilled.

Berwyn continued to work with the Cook County Department of Public Health(CCDPH), the Illinois Department of Public Health, and other agencies to increase awareness of lead paint hazards. Berwyn Department of Public Health worked with McNeal Hospital to test pre-school children for lead poisoning. During PY 2020, 21 children were referred to CCDPH with high lead levels. There are over 100 Berwyn children who continue to require services. 2 household units were remediated through the CCDPH program.

Once again, the City and Cook County coordinated efforts to prevent lead exposure to young children living in Berwyn as part of October's Poison Prevention Month activities. Parents with children under four were encouraged to contact the Berwyn Health department to schedule a lead poison screening. Parents were notified that federal funds were available to test and remove lead and directed to the City's website for more information.

The City will provide support and incentives for housing improvements to protect children from lead exposure from deteriorated lead-based paint and lead pipes. The City is exploring implementing a prospective rental inspection (PRI) program for multi-unit housing to identify lead hazards and require their correction. The Building Department will identify activities to ensure lead-safe work practices are developed and implemented by connecting contractors to lead-safe work practice trainings and explore the feasibility and value of implementing a Berwyn healthy homes or lead-safe ordinance.

In 2017, HUD awarded Cook County \$2 million over three years to remediate lead hazards in 120 low-income units in suburban Cook County. Berwyn is among the nine cities identified as high risk for lead poisoning. Twelve additional units are anticipated to be remediated using local funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Berwyn's actions to reduce the number of poverty-level families included those funded directly and indirectly by the CDBG Program. Regardless of the source of funding, Berwyn's approach to reducing poverty includes comprehensive measures to promote self-reliance, create new opportunities, and ensure affirmative participation. It also includes reducing housing and transportation cost burdens and providing direct assistance to those at risk of poverty and those presently confronting severe needs caused by poverty.

On October 26, 2016, Cook County passed an ordinance to increase the minimum wage of covered employees working for a covered employer in Cook County. This ordinance affected those employers in the non-Chicago portions of Cook County. The city of Berwyn, a Home Rule Municipality, had the right under the Illinois Constitution to pass an ordinance that would supersede the Cook County minimum wage ordinance. The City of Berwyn's City Council decided to follow the Cook County Minimum Wage Ordinance rather than opt out. Effective July 1, 2017, the minimum wage was \$10/hr. Beginning July 1, 2020 the minimum wage for many Berwyn employees increased to \$13/hr. Starting July 1, 2021 and each year after that, the minimum wage will be adjusted for inflation. On June 7, 2021 Cook County issued a notice that effective July 1, 2021 the minimum wage for non tipped workers would remain at \$13/hr.

Berwyn's City Council also chose not to opt out of the Cook County Earned Sick Leave Ordinance that establishes a right to paid sick leave for employees in Cook County.

Berwyn will continue its efforts to reduce poverty among those able to work by assisting low-skilled residents to obtain skills training, and employment. The City will join with adjacent municipalities to seek job training and placement funding for low-income residents and encourage employment opportunities in areas needing commercial revitalization and redevelopment. It will support the efforts of school systems, social service agencies, and economic development programs to assist job seekers in accessing job postings and referrals and in obtaining help with job applications and interviews.

The City will follow the mandates of Section 3 of the Housing and Urban Development Act of 1968, as amended in providing opportunities for training and employment in connection with the projects awarded under its CDBG contracts. In addition, the City encouraged new and expanding businesses to hire Berwyn residents for jobs created through TIF and other development incentives.

Berwyn also continued its partnerships with its sub-recipients and others in providing direct services, referrals, and mentoring to residents in poverty or on the brink of poverty. The City addressed the physical safety and improved health of residents threatened with isolation and exclusion, including those with disabilities, Veterans, seniors, the homeless and those at risk of homelessness, and victims of domestic violence and HIV/AIDS. A major effort to reduce the impact of service cutbacks and increased living costs, especially for seniors, will assist with transportation, general home maintenance programs, and police protection and community facilities. While this may not reduce the level of poverty for some, it will ensure that resources are used to their maximum benefit and may provide enough assistance to change their circumstances permanently for the better.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Department staff, some of whom are bi-lingual, maintains the professional experience and expertise required to administer and account for the City's community development program. That experience includes working with subrecipients, residents and service

providers, and with HUD's IDIS and accounting systems.

Other ongoing actions to overcome gaps in institutional structures included:

- The City streamlined operations by reducing the number of public service activities, investing more heavily in infrastructure projects, and combining the Community Development Director and Grants Coordinator positions. In response to the health emergency, the city held virtual meetings to receive community input on the 2020-2024 Consolidated Plan. Berwyn also began live-streaming a broad range of committee meetings (e.g. City Council meetings, zoning meetings).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2019, the City developed its 2020-2024 Consolidated Plan as a Cook County HOME Consortium member. The process included ongoing meetings among regional jurisdictions and outreach to social service agencies.

CDD personnel continue to coordinate services to help link senior citizens with other programs, and participation continues in the Alliance to End Homelessness in Suburban Cook County and the Cook County Continuum of Care.

To accommodate persons with disabilities, the City holds all public hearings in locations accessible to persons with mobility impairments and will make reasonable accommodations to other persons upon request. It also began holding more virtual meetings during the program year.

The City worked closely with its HUD CPD Representative and its partner Housing Forward to develop and implement a new CARES Act funded plan to help Berwyn residents experiencing sudden income loss due to the pandemic remain in their homes. Berwyn benefited from these partners' knowledge and expertise in developing a new emergency mortgage, rental, and utility assistance program that it had not previously undertaken.

The City also coordinated with Erie House, a social service nonprofit, to provide emergency funding to Berwyn residents for mortgage, rental and utility assistance through the Community Reinvestment Fund. Erie House opened a new location within the City of Berwyn, providing access to critical services and advocacy for residents.

The City makes efforts to include all members of the public in the planning and reporting process, including outreach to non-English speaking residents and persons with disabilities. Berwyn has analyzed its non-English speaking population and found that Spanish is the only language with a significant number of speakers. Accordingly, the City of Berwyn makes Spanish-speaking translators available at its meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Although relatively affordable compared to many other jurisdictions, housing costs continued to rise in recent years. In October 2021, Berwyn home prices were up 8.4% compared to last year, selling for a median price of \$293K. On average, homes in Berwyn sell after 22 days on the market, compared to 19 days last year. As a result, housing affordability and availability have become a greater barrier to fair housing choice in Berwyn. The City is working closely with private lenders, the State, and Cook County to identify resources to maintain accessibility to Berwyn's housing stock for current and prospective residents.

For renters, The FY 2020 Fair Market Rents (FMR) for Chicago-Joliet-Naperville, IL HUD Metro FMR Area Small Area FMRs Cook County Illinois for a studio was \$1,012; one-bedroom \$1,122; two-bedroom \$1,299; three-bedroom \$1,649 and four-bedroom \$1,969. Illinois has the 42nd highest rent in the country out of 56 states and territories. Rents in the City of Berwyn were slightly lower. The average rent for a studio apartment was \$940; one-bedroom \$1,040; two-bedroom \$1,200; three-bedroom \$1,520 and a four-bedroom \$1,820. The increased rents of four-bedroom units are significant because Berwyn has many larger units with four bedrooms or more. These larger units are in greater demand, which should drive their cost higher over the short run. At the same time, the lack of new housing development and rental housing opportunities, especially for seniors and young families, continues to place additional pressures on the existing housing inventory. The new small area FMRs, which guide Cook County's housing choice vouchers, are lower than these FMRs, presenting the possibility that voucher-holders searching for housing in Berwyn will not be accommodated.

Berwyn is continuing its efforts to make its housing more energy-efficient and free of environmental hazards. Making Berwyn's homes more energy-efficient and free of such hazards as lead-based paint continues to be an essential part of promoting a healthy living environment, which additional funding could provide. The City remains optimistic that the comprehensive planning and grant funding coordinated by CMAP and the West Cook County Housing Collaborative will offer new opportunities to develop transit-oriented affordable housing development in Berwyn.

For the homeless, gaps in the existing homeless delivery system slow efforts to provide permanent supportive housing. While supportive services are available, there is a shortage of caseworkers and a fully implemented, Continuum-wide approach to working with chronic homeless. An additional concern is the number of low-income individuals and children at imminent risk of needing to reside in shelters or become homeless.

The City supports several nonprofit organizations and programs that assist elderly, persons with severe mental illness and disabilities, substance abuse problems, or HIV/AIDS. Organizations currently help approximately 200 of these individuals who are at-risk of becoming homeless or requiring shelter.

The City's Community Relations Commission will continue as the focal point for those experiencing or

reporting discrimination. Counsel and intermediary services will be available from such groups as the John Marshall Fair Housing Legal Support Center, the Heartland Alliance, the Sergeant Shriver Center, the Chicago Community Trust, and the Chicago Coalition for the Homeless.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City implemented revised policies and procedures for monitoring in PY 2015, with increased emphasis on ensuring subrecipients stay compliant with CDBG and OMB regulations and use awards to meet the objectives described in their applications.

In PY 2019, the City held a meeting with approved subrecipients to review expectations, reporting requirements, and other issues such as income verification. Due to COVID-19 restrictions, the City teleconferenced individually with subrecipients to review their contracts and discuss specific expectations and compliance issues.

Prior to paying subrecipients, CDD staff closely reviews invoices to ensure proper documentation is submitted and that the contracted services were provided. Following the procedures outlined in its "Monitoring Standards and Procedures" guide, the City conducted phone monitoring with all subrecipients to review reimbursement submissions, income verification process and other program aspects.

Finally, each subrecipient is required to submit an annual report by which the CDD can evaluate whether the planned objectives were met in a timely and cost-effective manner. The City utilizes the subrecipient contracts and reports to follow HUD reporting requirements and compare actual with proposed accomplishments.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of this report was made available for public review and comment from December 1 through December 17, 2021. The City held a public hearing on the CAPER on December 17, 2021, at 10:00 A.M. @ 6700 W 26th Street, Berwyn, Illinois. The complete document was available for review at Berwyn City Hall, Berwyn Public Library, the Community Development Department, and on the City's website.

The City makes efforts to include all members of the public in the planning and reporting process, including outreach to non-English speaking residents and persons with disabilities. Berwyn has analyzed its non-English speaking population and found that Spanish is the only language with a significant number of speakers. Accordingly, the City makes Spanish-speaking translators available at its meetings. To accommodate persons with disabilities, the City holds all public hearings in locations accessible to persons with mobility impairments and will make reasonable accommodations to other persons, upon request.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PY 2020 represents the first year of the City's updated Consolidated Plan. The plan outlines the City's strategies for the program years 2020 through 2024. There have not been significant changes in the City's objectives since the development of the plan.

Due to the COVID-19 pandemic, additional funding of \$1,107,768 was made available to the City through the CARES Act in the form of Community Development Block Grant Corona Virus (CDBG-CV) funds. HUD mandated that each proposed project should prevent, prepare for, and respond to COVID-19 and waived the 15% public service cap to meet community need.

Public Services comprise one of the top needs of the hardships that Berwyn residents have experienced due to COVID-19. On June 11, 2020, a notice of funding availability was advertised. The City also notified agencies on the grants mailing of the funding.

Housing Forward was awarded \$20,000 of operating support for additional shelter costs associated with response to COVID-19. The agency was also awarded \$698,121 to provide short-term emergency rental, mortgage and utility assistance (up to 3 consecutive months or CDBG-CV maximum) for low-income households experiencing loss of income due to COVID-19.

During PY 2020, no funds were expended from this grant for shelter costs or for short term rental, mortgage and utility assistance. On November 2, 2021 the City of Berwyn notified its partner that both stimulus grants expired and would not be extended and that the funds will be reallocated to other eligible CDBG-CV activities.

The City of Berwyn was awarded \$351,851 of additional CARES Act third-round funding. On November 19, 2020 a notice of funding availability was advertised for the third round of funding. Housing Forward submitted an additional request for rental, mortgage and utility assistance, and The Children's Clinic

submitted a request for PPE funding. Another legal notice of RFP's for CDBG-CV Subrecipient Grants was published on January 1, 2021, but received no additional applications.

The Community Development Department developed an amendment to add the second allocation of supplemental Community Development Block Grant (CDBG-CV grants) funding to prevent, prepare for, and respond to coronavirus. As a result, this amendment identified programs for the full CDBG-CV allocation of \$1,107,768. The Community Development Department received 37 documented calls for rental, mortgage and utility assistance. Due to a variety of reasons, almost all requesters did not qualify for assistance. For example, many applicants did not complete the intake process, were not behind in their rent or mortgages, or did not have reduced income as a result of COVID 19.

One Berwyn resident was assisted with 3 months of rental assistance totaling \$2,295 The City of Berwyn will be reallocating these funds to other eligible CDBG-CV activities.

The City of Berwyn expended CDBG-CV admin funds for publications, marketing, updates to its Citizen Participation Plan and legal costs incurred for Social Service Agency Sub Recipient agreements

The City certifies that the City:

- provided certifications of consistency in a fair and impartial manner;
- did not hinder Con Plan implementation by action or willful inaction;
- pursued all resources described in the Consolidated Plan; and
- used all CDBG funds for meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 1

PGM Year: 2016
Project: 0003 - Single Family Rehabilitation
IDIS Activity: 617 - Single Family Rehab Delivery
Status: Completed 12/31/2020 12:00:00 AM
Location: 6420 16th St Berwyn, IL 60402-1386

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2017

Description:

Administration costs associated with implementing the Single Family Rehabilitation program including but not limited to meeting with homeowners, reviewing paperwork, completing specifications for work needed for qualified low/moderate income homeowners for substantial rehab of owner occupied one to four family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$109,945.32	\$4,744.92	\$109,945.32
Total	Total			\$109,945.32	\$4,744.92	\$109,945.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2016 3 home rehabilitation projects were completed in PY 2016. In addition, 176 Homeowners contacted CDBG for SFR information. 85 homeowners requested and received Single Family Rehabilitation loan applications. 11 applications were requested by homeowners who had received code violation letters and or tickets from the City of Berwyn. Staff reviewed the application process with 70 homeowners seeking financial assistance. 9 of those homeowners brought in completed applications and provided all necessary documents for approval. 6 applications were approved, 3 homeowner applications were rejected based on income. 2 homeowner projects were completed in PY 2016. One of those homeowners will have additional work done to the home in PY 2017. 2 homeowner projects should be completed by December 2017. 2 homeowners will move forward in the spring of 2018. The SFR Coordinator contacted homeowners who received applications offering additional assistance. Staff walked door to door in low mod census tract areas distributing flyers explaining the SFR program.

Difficulty in obtaining bids with multiple bid requests from contractors impeded the SFR Rehab program in PY 2016. Contractors committed to larger projects outside of HUD funded projects. SFR Coordinator contacted multiple jurisdictions in seeking additional Contractors to provide bids and was told these jurisdictions were having the same difficulties. Homeowners were also unsuccessful in obtaining interested Contractors to provide estimates.

2018 7 home rehabilitation projects were completed in PY 2018. In addition, 387 Homeowners contacted CDBG for SFR information. 72 homeowners requested and received Single Family Rehabilitation loan applications. 15 applications were requested by homeowners who had received code violation letters and or tickets from the City of Berwyn. Staff reviewed the application process with 72 homeowners seeking financial assistance. 16 of those homeowners brought in completed applications and provided all necessary documents for approval. 10 applications were approved, 5 homeowner applications were rejected based on income. 7 homeowner projects were completed in PY 2018. 3 homeowner projects should be completed by winter of 2019/2020. One homeowner postponed moving forward for unknown reasons. The SFR Coordinator contacted homeowners who received applications offering additional assistance. Staff walked door to door in low mod census tract areas distributing flyers explaining the SFR program.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 3

Years	Accomplishment Narrative	# Benefitting
2019	<p>Three Single Family Rehabilitation projects were completed in PY 2019 -- Activities 694, 697, and 702. The COVID-19 Pandemic and subsequent Governor's Stay at Home order hindered the City's accomplishment goal of completing additional projects. 265 Homeowners contacted CDBG for SFR information. 35 homeowners requested and received Single Family Rehabilitation loan applications. One application was requested by a homeowner who had received a code violation letter and or ticket from the City of Berwyn.</p> <p>Staff reviewed the application process with 35 homeowners seeking financial assistance. Five of those homeowners brought in completed applications and provided all necessary documents for approval. Three applications were approved, two homeowner applications were rejected based on income. Three homeowner applications were not accepted due to failure to provide additional financial documents. The SFR Coordinator contacted homeowners who received applications offering further assistance. Once the COVID-19 Stay at Home order was lifted, staff walked door to door in low mod census tract areas distributing flyers explaining the SFR program.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 4

PGM Year: 2018
Project: 0001 - CDBG Administration
IDIS Activity: 658 - 2018 CDBG Administration
Status: Completed 12/31/2020 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2019

Description:
 Administration costs associated with implementing CDBG program
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$170,067.41	\$0.00	\$170,067.41
	PI			\$64,782.75	\$0.00	\$64,782.75
Total	Total			\$234,850.16	\$0.00	\$234,850.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 6

PGM Year: 2019
Project: 0001 - CDBG Administration
IDIS Activity: 680 - PY 2019 CDBG Administration
Status: Completed 3/2/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/21/2020

Description:
 Administration costs associated with implementing CDBG program
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$131,563.77	\$9,906.68	\$131,563.77
	PI			\$122,050.00	\$0.00	\$122,050.00
Total				\$253,613.77	\$9,906.68	\$253,613.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 7

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 8

PGM Year: 2019
Project: 0005 - Street Replacement
IDIS Activity: 691 - PY 2019 Street Replacement
Status: Completed 9/30/2021 12:00:00 AM
Location: 2011-2015 ACS LMA location Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/12/2020

Description:

Replace the street once the sewer project has been completed.
 Roosevelt Rd (1200) through the 2900 blocks of Lombard Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$442,796.78	\$442,796.78	\$442,796.78
Total	Total			\$442,796.78	\$442,796.78	\$442,796.78

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 5,050
 Census Tract Percent Low / Mod: 60.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The street improvement project was delayed due to the COVID-19 Pandemic and will be completed by July 2021	
2020	The City Street Project replaced approximately 9,616 LF of deteriorated street, 160 SQ YD of PCC alley pavement, 2,696 LF of sidewalk replacement; 2,868 FT of PCC combination concrete curb and gutter removal and replacement; 328 SQ FT of detectable warnings for ADA compliance. For Section 3 purposes, funds were committed prior to November of 2020.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 9

PGM Year: 2019
Project: 0002 - Sewer Replacement
IDIS Activity: 692 - PY 2019 Sewer Project

Status: Completed 9/30/2021 12:00:00 AM
Location: 2011-2015 ACS LMA location Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

Replace existing sewers to alleviate flooding during heavy rains
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$125,000.00	\$125,000.00	\$125,000.00
		2019	B19MC170003	\$37,624.11	\$37,624.11	\$37,624.11
Total	Total			\$162,624.11	\$162,624.11	\$162,624.11

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 5,050
 Census Tract Percent Low / Mod: 60.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2019 The sewer project was delayed due to the COVID-19 Pandemic and will be completed by July 2021.
 2020 The City Sewer Projects included the replacement of 1,303 FT of clay combined sewer; he replacement of 27 frames & lids and the replacement of 29 inlet, catch basins and manhole cones. For Section 3 purposes, funds were committed prior to November of 2020.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 10

PGM Year: 2019
Project: 0014 - Single Family Rehabilitation Program
IDIS Activity: 693 - PY 2019 Single Family Rehab Delivery

Status: Open
Location: 6700 26th St Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

Description:

Administration costs associated with implementing the Single Family Rehabilitation program including but not limited to meeting with homeowners, reviewing paperwork, completing specifications for work needed for qualified low/moderate income homeowners for substantial rehab of owner occupied one to four family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$85,697.22	\$10,819.97	\$12,430.34
	PI			\$6,461.31	\$6,461.31	\$6,461.31
Total	Total			\$92,158.53	\$17,281.28	\$18,891.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



PGM Year: 2020
Project: 0003 - CV-Administration
IDIS Activity: 696 - CDBG-CV Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:
 Program Administration and planning for CDBG-CV Program
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2020	B20MW170003	\$55,388.00	\$8,752.40	\$17,075.58
Total	Total			\$55,388.00	\$8,752.40	\$17,075.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2020
Project: 0002 - CV-Housing Forward Emergency Rental and Mortgage Assistance
IDIS Activity: 698 - PY 2019 Housing Forward COVID 19 Emergency Rental and Mortgage Assistance
Status: Canceled 12/1/2021 12:00:00 AM
Location: 1851 S 9th Ave Maywood, IL 60153-3289
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/29/2021

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
------------------------	-------	--------------------------	---------------

2020 The City notified Housing Forward that the stimulus grant expired and would not be extended. The funds will be reallocated to other eligible CDBG-CV activities.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 16

PGM Year: 2020
Project: 0001 - CV-Housing Forward Shelter Assistance
IDIS Activity: 699 - PY 2019 Housing Forward Shelter Assistance-CV
Status: Canceled 9/30/2021 12:00:00 AM
Location: 1851 S 9th Ave Maywood, IL 60153-3289
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/07/2021

Description:

Provide operating support for additional shelter costs associated with response to COVID-19

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0						0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 18

PGM Year: 2020
Project: 0004 - Administration
IDIS Activity: 700 - PY 2020 Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2020

Description:

Administration costs associated with implementing CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170003	\$132,592.00	\$128,140.92	\$128,140.92
	PI			\$124,201.00	\$124,201.00	\$124,201.00
Total	Total			\$256,793.00	\$252,341.92	\$252,341.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 19

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 20

PGM Year: 2020
Project: 0005 - Single Family Rehabilitation
IDIS Activity: 701 - PY 2020 Single Family Rehabilitation
Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/24/2021

Description:

Administration costs associated with implementing the Single Family Rehabilitation program including but not limited to meeting with homeowners, reviewing paperwork, completing specifications for work needed for qualified low/moderate income homeowners for substantial rehab of owner occupied one to four family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$135,000.00	\$0.00	\$0.00
Total	Total			\$135,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 21

	Owner	Renter	Total	Person
Total:	0	0	0	0
Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 22

PGM Year: 2016
Project: 0003 - Single Family Rehabilitation
IDIS Activity: 702 - SFR 345 2512 Scoville Ave.
Status: Completed 12/11/2020 12:00:00 AM
Location: 2512 Scoville Ave Berwyn, IL 60402-2648
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2020

Description:

Funds will be used to tear off existing roof, remove existing gutters, remove wood soffit and fascia and replace with all new material. New decking underlayment, ice and water shield and vents will be included.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170003	\$23,100.00	\$0.00	\$23,100.00
Total				\$23,100.00	\$0.00	\$23,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 23

Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019	A complete tear off of the existing roof was done including replacing new decking underlayment, felt, ice and water shield. Existing gutters and downspouts were replaced with new. Wood soffit and fascia were replaced with all new wood material.	
------	--	--



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 24

PGM Year: 2020
Project: 0011 - Senior Bus Program
IDIS Activity: 703 - PY 2020 Senior Bus Program
Status: Completed 9/30/2021 12:00:00 AM
Location: 6700 26th St Berwyn, IL 60402-2500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2021

Description:

Bus transportation provided for Berwyn Seniors.
 Door to door service to Doctor and Dental appointments, prescription drop off and pick up services, grocery shopping and community activities.
 Seniors will be provided with transportation to and from dialysis appointments, cancer treatment centers, and laboratory appointments. Grant covers the cost of bus drivers and coordinators/scheduler salaries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170003	\$101,264.31	\$101,264.31	\$101,264.31
	PI			\$8,735.69	\$8,735.69	\$8,735.69
Total	Total			\$110,000.00	\$110,000.00	\$110,000.00

Proposed Accomplishments

People (General) : 407

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	218	80
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 25

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234	80

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	102
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	234
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2020

Between October 1, 2020 through September 30, 2021 234 Berwyn seniors were provided transportation through the City of Berwyn's Senior Bus Program. The Senior Services department logged in 11,107 trips and 51,050 miles of travel. Berwyn seniors were provided travel to and from doctor, dental, lab, cancer treatment, dialysis, prescription services and grocery shopping. Due to COVID-19, many seniors continued to shelter in place and not utilize the bus program. The seniors who utilized bus services logged in more trips.

Benefiting



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 26

PGM Year: 2020
Project: 0016 - Children's Clinic
IDIS Activity: 704 - PY 2020 The Children's Clinic
Status: Completed 9/30/2021 12:00:00 AM
Location: 320 Lake St Oak Park, IL 60302-2612
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/24/2021

Description:

Provide preventative and restorative dental care for up to 500 children from low-income Berwyn families

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2018	B18MC170003	\$9,283.93	\$9,283.93	\$9,283.93
	2019	B19MC170003	\$7,593.07	\$7,593.07	\$7,593.07
Total			\$16,877.00	\$16,877.00	\$16,877.00

Proposed Accomplishments

People (General) : 475

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	171
Black/African American:	0	0	0	0	0	0	22	4
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	8	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 28

PGM Year: 2020
Project: 0017 - Housing Forward- Emergency Shelter
IDIS Activity: 705 - PY 2020 Housing Forward
Status: Completed 9/30/2021 12:00:00 AM
Location: 1851 S 9th Ave Maywood, IL 60153-3289
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/24/2021

Description:

The Grant covers the partial salary for the Shelter Manager in conjunction with Outreach & Engagement workers. Clients also receive Support Center services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 29

	0	0	0	0	0	0	0	0	6	2
Total:										
Female-headed Households:	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person						
Extremely Low	0	0	0	6						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	6						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2020	For the period 10/1/2020-9/30/2021 6 Berwyn individuals received overnight shelter in Interim Housing. The Grant covers the partial salary for the Shelter Manager. These six received 836 nights of shelter and 2,508 meals during the reporting period. Two Berwyn clients are enrolled in Housing Forward's Rapid Re-Housing program and are awaiting housing placement, two left the program to temporarily stay with friends and two left for permanent destinations.	
------	--	--



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 30

PGM Year: 2020
Project: 0010 - Sarahs Inn Domestic Violence
IDIS Activity: 706 - PY 2020 Sarahs Inn
Status: Completed 9/30/2021 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2021

Description:

Victims of domestic violence receive emergency safety planning, education on victims' legal rights, assistance in obtaining an order of protection, crisis intervention services, individual advocacy and counseling, legal advocacy, support and education groups and access to emergency shelter, rent, utility, food and other financial assistance. The CDBG grant covers the partial salaries of staff providing these services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170003	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	148
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 31

	Owner	Renter	Total	Person	0	0	0	0	0	0	228	148
Total:	0	0	0	228	0	0	0	0	0	0	228	148
Female-headed Households:												
Income Category:												
Extremely Low	0	0	0	228	0	0	0	0	0	0	228	148
Low Mod	0	0	0	0	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	228	0	0	0	0	0	0	228	148
Percent Low/Mod											100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2020

Sarah's Inn has provided 228 Berwyn residents with domestic violence counseling for groups and individuals, Illinois Domestic Violence Act (IDVA) education, safety planning, 24 hour crisis line intervention and legal advocacy such as assistance in obtaining an order of protection. Remote and on-site services continue to be provided during COVID-19. The amount of need per client has increased. Ongoing support such as groceries, PPE, cleaning supplies, gas money, rent and utility assistance, car repairs and medical expenses have been provided by Sarah's Inn. The Berwyn CDBG grant was used to cover staff salaries by providing safety planning, crisis intervention services, individual advocacy and counseling, legal advocacy, support and education group services to women and children experiencing domestic violence within Berwyn.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 32

PGM Year: 2020
Project: 0015 - West Suburban Special Recreation Assoc. Day Camp
IDIS Activity: 707 - PY 2020 WSSRA Day Camp
Status: Completed 9/30/2021 12:00:00 AM
Location: 2915 Maple St Franklin Park, IL 60131-3031
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities
National Objective: LMC (05B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/24/2021

Description:

Provide Scholarship assistance with funding for staff salaries for approximately 10 Berwyn children with disabilities from low-income families to participate in WSSRA Summer Day Camp.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$6,793.45	\$6,793.45	\$6,793.45
Total				\$6,793.45	\$6,793.45	\$6,793.45

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 33

Total:		0	0	0	0	0	0	0	9	9
Female-headed Households:										
Income Category:										
Extremely Low	Owner	0	0	0	0	0	0	0	6	Person
Low Mod	Renter	0	0	0	0	0	0	0	2	
Moderate	Total	0	0	0	0	0	0	0	1	
Non Low Moderate		0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	9	
Percent Low/Mod		100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2020 During Summer Day Camp, 9 Berwyn children with disabilities were able to participate in WSSRA programs as a result of CDBG funding. 6 were extremely low- income families, 2 were from very low income and 1 was from low income families. The grant provided scholarship dollars to cover the salaries of the support staff needed for programs. Door to door transportation was made available for the campers.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 34

PGM Year: 2020
Project: 0014 - West Suburban Special Recreation Assoc. Seasonal Scholarships
IDIS Activity: 708 - PY 2020 WSSRA Seasonal Scholarship
Status: Completed 9/30/2021 12:00:00 AM
Location: 2915 Maple St Franklin Park, IL 60131-3031
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/24/2021

Description:

Funding for staff salaries for year-round scholarship assistance for children with disabilities from low/moderate income families in Berwyn
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$216.65	\$216.65	\$216.65
Total	Total			\$216.65	\$216.65	\$216.65

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	4



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 35

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	4 Berwyn children with disabilities participated in Winter, Spring, Summer and Fall programs. CDBG funding covered the salaries of support staff needed for the programs. COVID-19 continues to challenge families and their ability to return to programs. WSSRA continued to provide free virtual program opportunities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 36

PGM Year: 2020
Project: 0013 - Youth Crossroads Youth Intern Program Leadership Program
IDIS Activity: 709 - PY 2020 Youth Crossroads Leadership
Status: Completed 9/13/2021 12:00:00 AM
Location: 6501 Stanley Ave Berwyn, IL 60402-3123
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2021

Description:

Engage 80 at-risk, low income Berwyn teens in the Youth Leadership Program that will include leadership development training, local community organizing and volunteer service, and social/recreational activities that enhance physical, social and mental well-being.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2020	B20MC170003	\$15,000.00		\$15,000.00		\$15,000.00	
Total				\$15,000.00		\$15,000.00		\$15,000.00	

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	41
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 37

	Owner	Renter	Total	Person	0	0	0	0	0	0	0	45	42
Total:	0	0	0	22	0	0	0	0	0	0	0	45	42
Female-headed Households:	0	0	0	19	0	0	0	0	0	0	0	45	42
Income Category:													
Extremely Low	0	0	0	22									
Low Mod	0	0	0	19									
Moderate	0	0	0	3									
Non Low Moderate	0	0	0	1									
Total	0	0	0	45									
Percent Low/Mod				97.8%									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2020 Youth Crossroads engaged 45 Berwyn high school aged teens in 1,109 hours of leadership development training activities, community service projects and a variety of positive social/recreational activities to enhance their physical, social and mental well being. The COVID-19 pandemic continued to negatively impact Y/C 's ability to recruit and engage with teens in person. Connection with youth continued via phone calls and Zoom meetings and beginning in January 2021, occasional in-house activities. Many students participated in service projects, building and distributing logic toys to local in home day care providers, forest and trail clean-ups and assembling and distributing 200 thank you kits to teachers and administrators. Two Y/C staff provided supervision, mentoring and training to youth in the program throughout the grant period. The Berwyn CDBG grant was used to cover staff salaries. 75 service projects were conducted during this time period, impacting 300 other Berwyn youth and residents.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 38

PGM Year: 2020
Project: 0012 - Youth Crossroads Family Support Services Teen Trauma Program
IDIS Activity: 710 - PY 2020 Youth Crossroads Family Support
Status: Completed 9/14/2021 12:00:00 AM
Location: 6501 Stanley Ave Berwyn, IL 60402-3123
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2021

Description:

Fund staff to provide up to 300 at-risk Berwyn youth with school based trauma counseling services to reduce or eliminate school truancy and suspensions, street-gang association, fighting, bullying, illicit drugs and alcohol use, and depression.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170003	\$15,000.00	\$15,000.00	\$15,000.00
Total				\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	13
Black/African American:	0	0	0	0	0	0	19	4
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	116	116
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 40

PGM Year: 2020
Project: 0008 - Sidewalk Replacement
IDIS Activity: 711 - PY 2020 Sidewalk Replacement
Status: Completed 9/30/2021 12:00:00 AM
Location: 6700 26th St Berwyn, IL 60402-2500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Replace broken and damaged sidewalks to greatly improve the safety and aesthetics in the designated lowmod Census tracts areas of Berwyn. New sidewalks will remove physical barriers for compliance with ADA regulations and will include detectable warnings and curb and gutter removal and replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170003	\$5,989.90	\$5,989.90	\$5,989.90
		2019	B19MC170003	\$8,705.06	\$8,705.06	\$8,705.06
		2020	B20MC170003	\$110,305.04	\$110,305.04	\$110,305.04
Total	Total			\$125,000.00	\$125,000.00	\$125,000.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,760
 Census Tract Percent Low / Mod: 64.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City replaced 13,685 SQ FT of sidewalk, 218FT of curb and gutter, 100 SQ FT of ADA compliant detectable warnings in low/mod income areas.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 41

PGM Year: 2020
Project: 0006 - Sewer Replacement
IDIS Activity: 712 - Py 2020 Sewer Replacement
Status: Open
Location: 6700 26th St Berwyn, IL 60402-2500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Replace existing sewers to alleviate flooding during heavy rains.
 Sewers will be replaced on Euclid Ave between Riverside Drive and 26th Street; 25th Street between Grove Ave and Oak Park Ave; 2300 blocks of Scoville and Elmwood Aves; and 2300 through 2500 blocks of Gunderson Ave

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170003	\$125,000.00	\$0.00	\$0.00
Total				\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 4,540
 Census Tract Percent Low / Mod: 60.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The sewer project was delayed due to the COVID-19 Pandemic and supply chain issues and will be completed by June 2022.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 42

PGM Year: 2020
Project: 0009 - Street Replacement
IDIS Activity: 713 - PY 2020 Street Replacement

Status: Open
Location: 6700 26th St Berwyn, IL 60402-2500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Replace the street once the sewer project has been completed on Euclid Ave between Riverside Drive and 26th Street; 25th Street between Grove Ave and Oak Park Ave; 2300 blocks of Scoville and Elmwood Aves; and 2300 through 2500 blocks of Gunderson Ave

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170003	\$371,122.00	\$0.00	\$0.00
Total	Total			\$371,122.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 4,540
 Census Tract Percent Low / Mod: 60.79

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2020 The street project was delayed due to the COVID-19 Pandemic and supply chain issues with sewer and water main projects and will be completed by June 2022.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 43

PGM Year: 2020
Project: 0007 - Water Main Replacement
IDIS Activity: 714 - PY 2020 Water Main Replacement
Status: Open
Location: 6700 26th St Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Replace water main on the 2300 through the 2500 blocks of Gunderson Ave.
 The replacement will increase water pressure for fire safety and to the existing homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170003	\$260,000.00	\$0.00	\$0.00
Total	Total			\$260,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,880
 Census Tract Percent Low / Mod: 65.28

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2020	The water main project was delayed due to the COVID-19 Pandemic and supply chain issues. This project is delayed until the spring/summer of 2022.	
------	---	--



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 44

PGM Year: 2019
Project: 0014 - Single Family Rehabilitation Program
IDIS Activity: 715 - 1808 S. Euclid Ave SFR 346
Status: Completed 9/30/2021 12:00:00 AM
Location: 1808 Euclid Ave Berwyn, IL 60402-1844
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:

The flat roof will torn off and replaced with new roofing material.
 The North and South chimneys will be torn down and rebuilt from the roof line to the same height.
 The Chimney caps will be replaced with new ones.
 The North and South parapet walls will be deconstructed to alleviate spalled bricks and loose mortar joints and rebuilt.
 Coping tiles will be reused when possible.
 Unsalvageable tiles will be replaced with like tiles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$30,168.56	\$30,168.56	\$30,168.56
Total				\$30,168.56	\$30,168.56	\$30,168.56

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2020 Seven layers of flat roof were torn off and replaced with new roofing material. The North and South chimneys were rebuilt from the roof line to the same original height. The chimney caps were also replaced. The North and South parapet walls were deconstructed to alleviate spalled bricks and loose mortar joints and rebuilt.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 46

PGM Year: 2019
Project: 0016 - CV City of Berwyn Mortgage, Rental and Utility Assistance
IDIS Activity: 716 - CDBG-CV City of Berwyn Mortgage, Rental and Utility Assistance
Status: Open
Location: 6700 26th St Berwyn, IL 60402-2500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/07/2021

Description:

Provide short-term emergency rental, mortgage and utility assistance (up to 3 consecutive months or CDBG-CV maximum) for low-income households experiencing loss of income due to COVID-19, and lack of alternative sources of income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW170003	\$334,259.00	\$2,295.00	\$2,295.00
Total				\$334,259.00	\$2,295.00	\$2,295.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 47

Total:	0	0	0	0	0	0	0	0	0	1	0
---------------	---	---	---	---	---	---	---	---	---	---	---

Female-headed Households:	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During PY 2020, the Community Development Department received 37 documented calls for rental, mortgage and utility assistance. 3 could not provide immigration status. 6 would not respond to questions during the intake process. 2 were not behind in their rent. 9 were not behind in their mortgage. 6 had no income reductions. 9 had income reductions for reasons unrelated to COVID 19 (i.e employment terminated due to license suspension). 1 resident did not follow through with the application process. 1 Berwyn resident was assisted with 3 months of rental assistance.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 48

PGM Year: 2019
Project: 0014 - Single Family Rehabilitation Program
IDIS Activity: 717 - 2112 Euclid Ave SFR 347
Status: Completed 9/30/2021 12:00:00 AM
Location: 2112 Euclid Ave Berwyn, IL 60402-6141
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

Tear off and replace existing flat roof with all new roofing material including decking where needed. Remove and replace the gutter system with new gutters and downspouts, cap off the drain tiles. Rebuild four courses of brick to the North and South parapet walls.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170003	\$24,204.91	\$24,204.91	\$24,204.91
Total				\$24,204.91	\$24,204.91	\$24,204.91

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 BERWYN

Date: 28-Dec-2021
 Time: 10:39
 Page: 49

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0 0 0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Removed 4 layers of bricks and copings to rebuild parapet walls for new roofing project. Removed 7 layers of flat roofing material and replaced with new single layer roofing material including 2" ISO board insulation over entire roof deck area. Removed existing gutters and downspouts and replaced with new galvanized gutters and downspouts.	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
BERWYN

Date: 28-Dec-2021
Time: 10:39
Page: 50

Total Funded Amount:	\$3,221,911.24
Total Drawn Thru Program Year:	\$1,614,844.70
Total Drawn In Program Year:	\$1,256,003.66



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
BERWYN , IL

DATE: 12-06-21
TIME: 10:06
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,809,614.36
02 ENTITLEMENT GRANT	1,284,792.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	139,398.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,233,804.36

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	982,707.66
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	982,707.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	262,248.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,244,956.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,988,848.10

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	982,707.66
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	982,707.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: PY: PY:
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00
	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	175,887.10
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	175,887.10
32 ENTITLEMENT GRANT	1,284,792.00
33 PRIOR YEAR PROGRAM INCOME	122,050.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,406,842.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	262,248.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,451.08
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,906.68
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	256,793.00
42 ENTITLEMENT GRANT	1,284,792.00
43 CURRENT YEAR PROGRAM INCOME	139,398.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,424,190.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.03%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 BERWYN, IL

DATE: 12-06-21
 TIME: 10:06
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	692	6510545	PY 2019 Sewer Project	03J	LMA	\$76,423.50
2019	2	692	6523640	PY 2019 Sewer Project	03J	LMA	\$73,576.50
2019	2	692	6559296	PY 2019 Sewer Project	03J	LMA	\$12,624.11
					03J	Matrix Code	\$162,624.11
2019	5	691	6510546	PY 2019 Street Replacement	03K	LMA	\$196,782.30
2019	5	691	6523636	PY 2019 Street Replacement	03K	LMA	\$217,359.71
2019	5	691	6559295	PY 2019 Street Replacement	03K	LMA	\$28,654.77
					03K	Matrix Code	\$442,796.78
2020	8	711	6543573	PY 2020 Sidewalk Replacement	03L	LMA	\$112,730.20
2020	8	711	6559294	PY 2020 Sidewalk Replacement	03L	LMA	\$12,269.80
					03L	Matrix Code	\$125,000.00
2020	11	703	6484727	PY 2020 Senior Bus Program	05A	LMC	\$55,000.00
2020	11	703	6535928	PY 2020 Senior Bus Program	05A	LMC	\$55,000.00
					05A	Matrix Code	\$110,000.00
2020	14	708	6553540	PY 2020 WSSRA Seasonal Scholarship	05B	LMC	\$216.65
2020	15	707	6543570	PY 2020 WSSRA Day Camp	05B	LMC	\$6,793.45
					05B	Matrix Code	\$7,010.10
2020	12	710	6491365	PY 2020 Youth Crossroads Family Support	05D	LMC	\$15,000.00
2020	13	709	6491344	PY 2020 Youth Crossroads Leadership	05D	LMC	\$15,000.00
					05D	Matrix Code	\$30,000.00
2020	10	706	6491326	PY 2020 Sarahs Inn	05G	LMC	\$1,750.00
2020	10	706	6523634	PY 2020 Sarahs Inn	05G	LMC	\$5,250.00
2020	10	706	6559297	PY 2020 Sarahs Inn	05G	LMC	\$5,000.00
					05G	Matrix Code	\$12,000.00
2020	16	704	6553537	PY 2020 The Children's Clinic	05M	LMC	\$16,877.00
					05M	Matrix Code	\$16,877.00
2019	14	715	6543568	1808 S. Euclid Ave SFR 346	14A	LMH	\$13,858.00
2019	14	715	6548390	1808 S. Euclid Ave SFR 346	14A	LMH	\$16,310.56
2019	14	717	6553543	2112 Euclid Ave SFR 347	14A	LMH	\$6,500.00
2019	14	717	6565764	2112 Euclid Ave SFR 347	14A	LMH	\$17,704.91
					14A	Matrix Code	\$54,373.47
2016	3	617	6435669	Single Family Rehab Delivery	14H	LMH	\$2,157.10
2016	3	617	6454455	Single Family Rehab Delivery	14H	LMH	\$1,065.14
2016	3	617	6454456	Single Family Rehab Delivery	14H	LMH	\$696.50
2016	3	617	6467553	Single Family Rehab Delivery	14H	LMH	\$826.18
2019	14	693	6467554	PY 2019 Single Family Rehab Delivery	14H	LMH	\$888.84
2019	14	693	6491319	PY 2019 Single Family Rehab Delivery	14H	LMH	\$3,674.94
2019	14	693	6491324	PY 2019 Single Family Rehab Delivery	14H	LMH	\$770.00
2019	14	693	6510000	PY 2019 Single Family Rehab Delivery	14H	LMH	\$3,896.81
2019	14	693	6510268	PY 2019 Single Family Rehab Delivery	14H	LMH	\$652.50
2019	14	693	6535925	PY 2019 Single Family Rehab Delivery	14H	LMH	\$4,165.18
2019	14	693	6543569	PY 2019 Single Family Rehab Delivery	14H	LMH	\$384.00
2019	14	693	6548396	PY 2019 Single Family Rehab Delivery	14H	LMH	\$2,849.01
					14H	Matrix Code	\$22,026.20
Total							\$982,707.66

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	11	703	6484727	No	PY 2020 Senior Bus Program	B20MC170003	EN	05A	LMC	\$55,000.00
2020	11	703	6535928	No	PY 2020 Senior Bus Program	B20MC170003	EN	05A	LMC	\$46,264.31
2020	11	703	6535928	No	PY 2020 Senior Bus Program	B20MC170003	PI	05A	LMC	\$8,735.69
								05A	Matrix Code	\$110,000.00
2020	14	708	6553540	No	PY 2020 WSSRA Seasonal Scholarship	B18MC170003	EN	05B	LMC	\$216.65
2020	15	707	6543570	No	PY 2020 WSSRA Day Camp	B18MC170003	EN	05B	LMC	\$6,793.45
								05B	Matrix Code	\$7,010.10



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 BERWYN, IL

DATE: 12-06-21
 TIME: 10:06
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	12	710	6491365	No	PY 2020 Youth Crossroads Family Support	B20MC170003	EN	05D	LMC	\$15,000.00
2020	13	709	6491344	No	PY 2020 Youth Crossroads Leadership	B20MC170003	EN	05D	LMC	\$15,000.00
2020	10	706	6491326	No	PY 2020 Sarahs Inn	B20MC170003	EN	05G	LMC	\$1,750.00
2020	10	706	6523634	No	PY 2020 Sarahs Inn	B20MC170003	EN	05G	LMC	\$5,250.00
2020	10	706	6559297	No	PY 2020 Sarahs Inn	B20MC170003	EN	05G	LMC	\$5,000.00
2020	16	704	6553537	No	PY 2020 The Children's Clinic	B18MC170003	EN	05M	LMC	\$9,283.93
2020	16	704	6553537	No	PY 2020 The Children's Clinic	B19MC170003	EN	05M	LMC	\$7,593.07
No Activity to prevent, prepare for, and respond to Coronavirus										\$16,877.00
Total										\$175,887.10

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	680	6466142	PY 2019 CDBG Administration	21A		\$9,906.68
2020	4	700	6435666	PY 2020 Administration	21A		\$37,507.00
2020	4	700	6454454	PY 2020 Administration	21A		\$38,428.12
2020	4	700	6466144	PY 2020 Administration	21A		\$519.89
2020	4	700	6467556	PY 2020 Administration	21A		\$26,224.22
2020	4	700	6491318	PY 2020 Administration	21A		\$46,869.16
2020	4	700	6491320	PY 2020 Administration	21A		\$1,513.51
2020	4	700	6509999	PY 2020 Administration	21A		\$36,463.87
2020	4	700	6510273	PY 2020 Administration	21A		\$515.22
2020	4	700	6535921	PY 2020 Administration	21A		\$36,344.13
2020	4	700	6543571	PY 2020 Administration	21A		\$501.90
2020	4	700	6548394	PY 2020 Administration	21A		\$27,454.90
Total							\$262,248.60



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
BERWYN , IL

DATE: 12-06-21
TIME: 10:03
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,107,768.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,107,768.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,095.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	16,275.58
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	19,370.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,088,397.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,095.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,095.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,095.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,095.00
17 CDBG-CV GRANT	1,107,768.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	16,275.58
20 CDBG-CV GRANT	1,107,768.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.47%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 BERWYN , IL

DATE: 12-06-21
 TIME: 10:03
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	716	6548393	CDBG-CV City of Berwyn Mortgage, Rental and Utility Assistance	05Q	LMC	\$2,295.00
2020	2	698	6523632	PY 2019 Housing Forward COVID 19 Emergency Rental and Mortgage Assistance	05Q	LMC	\$800.00
Total							\$3,095.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	716	6548393	CDBG-CV City of Berwyn Mortgage, Rental and Utility Assistance	05Q	LMC	\$2,295.00
2020	2	698	6523632	PY 2019 Housing Forward COVID 19 Emergency Rental and Mortgage Assistance	05Q	LMC	\$800.00
Total							\$3,095.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	696	6397535	CDBG-CV Administration	21A		\$852.00
			6397537	CDBG-CV Administration	21A		\$4,991.25
			6422556	CDBG-CV Administration	21A		\$2,479.93
			6466148	CDBG-CV Administration	21A		\$1,800.00
			6466150	CDBG-CV Administration	21A		\$770.00
			6491322	CDBG-CV Administration	21A		\$500.00
			6510263	CDBG-CV Administration	21A		\$4,882.40
Total							\$16,275.58



Community Development Department

Regina Mendicino, Director
6700 W 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

**CDBG PY 2020
CAPER
Receipt and Confirmation
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: City of Berwyn
City Web Site Posting

Posted: December 1, 2021 – December 17, 2021

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)

Signature:

Title:

Director, IT-



Community Development Department

Regina Mendicino, Director
6700 W 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

**CDBG PY 2020
CAPER
Receipt and Confirmation
Of Posting**

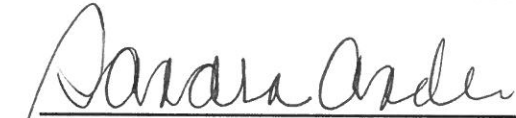
This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: City Clerk's Office
Berwyn City Hall
6700 W. 26th Street
Berwyn, Illinois 60402

Posted: December 1, 2021 – December 17, 2021

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)

Signature:



DEPUTY CITY CLERK

Title:



Community Development Department

Regina Mendicino, Director
6700 W 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

**CDBG PY 2020
CAPER
Receipt and Confirmation
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: City of Berwyn
Community Development Department
6700 W 26th Street, Lower level
Berwyn, Illinois 60402

Posted: December 1, 2021 – December 17, 2021

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)

Signature:

Title:

Director, Community Development Dept



Community Development Department

Regina Mendicino, Director
6700 W 26th Street * Berwyn, Illinois 60402
Office: 708-795-6850 FAX: 708-749-9457

**CDBG PY 2020
CAPER
Receipt and Confirmation
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: Berwyn Public Library
2700 Harlem Ave.
Berwyn, Illinois 60402

Posted: December 1, 2021 – December 17, 2021

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)

Signature: *Nona N Chapman*

Title: *Office Manager*

**CDBG PY 2020
LEGAL / PUBLIC NOTICE
City of Berwyn, Illinois**

In compliance with the United States Department of Housing and Urban Development (HUD) rules, the City of Berwyn, Illinois announces the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program. The CAPER reports upon the accomplishments made during the 2020 program year (October 1, 2020 to September 30, 2021). This document will be available to the public at Berwyn City Hall, 6700 W. 26th St., the Berwyn Public Library, and on the City's webpage and will be effective beginning December 1, 2021 for fifteen (15) days for review and comment by the public.

All citizens and interested groups are invited to attend a Public Meeting for a discussion about the CAPER at City Hall, 6700 w 26th St., Council Chambers, second floor at 10:00 AM on December 17, 2021. Public input is being requested and all citizens will be given an opportunity to be heard. Access is, and accommodations are, available for persons with disabilities. The meeting will be available in both English and Spanish.

Persons are welcome to provide public comments either orally or in writing. All comments must be received by the Community Development Department by the close of business on Friday, December 17, 2021. The City of Berwyn will submit the report to HUD, including all comments, by December 31, 2021.

For further information contact:

Regina Mendicino
Director
Community Development Department
6700 W 26th St., Berwyn IL 60402
708/795-6850

**CERTIFICATION OF PUBLICATION
CASE NO.:**

**CDBG PY 2020
(ENGLISH AD)**

The Lawndale News does hereby certify

The said Lawndale News is a secular newspaper that has been published WEEKLY in the city of Chicago, County of Cook, State of Illinois, continuously or more than one year prior to the first date of publication of the notice appended, that it is a newspaper as defined in "An Act to revise the law in relation to notices," as amended Illinois Compiled Statutes, (715 ILCS 5/1 & 5/5), and that the notice appended was published in the said Lawndale News on

11/18/21

(Date of Publication)

(Date of Publication)

(Date of Publication)

In witness whereof, the undersigned has caused this certificate to be signed and its corporate seal affixed at Chicago, Illinois.

(Date) **11/18/21**

THE LAWNDALE NEWS

By _____



Pilar R. Dazzo

**CDBG PY 2020
AVISO LEGAL / PÚBLICO
Ciudad de Berwyn, Illinois**

En conformidad con las reglas del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), la ciudad de Berwyn, Illinois, anuncia la disponibilidad del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para su Programa de Subvenciones en Bloque para el Desarrollo Comunitario. El CAPER informa sobre los logros alcanzados durante el año del programa 2020 (1 de octubre de 2020 al 30 de septiembre de 2021). Este documento estará disponible para el público en el Ayuntamiento de Berwyn, 6700 W. 26th St., también en la Biblioteca Pública de Berwyn, y en la página web de la Ciudad y entrará en vigencia a partir del 1 de diciembre de 2021 durante quince (15) días para que el público lo revise y comenten.

Todos los ciudadanos y grupos interesados están invitados a asistir a una reunión pública para una discusión sobre CAPER en el Ayuntamiento, 6700 W. 26th St., Council Chambers, segundo piso a las 10:00 a. m. El 17 de diciembre del 2021. Se solicitan comentarios del público y todos los ciudadanos tendrán la oportunidad de ser escuchados. El acceso y las adaptaciones están disponibles para personas con discapacidades. La reunión estará disponible en inglés y español.

Las personas pueden proporcionar comentarios públicos ya sea oralmente o por escrito. Todos los comentarios deben ser recibidos por el Departamento de Desarrollo Comunitario antes del cierre de operaciones el viernes 17 de diciembre de 2021. La ciudad de Berwyn enviará el informe a HUD, incluidos todos los comentarios, antes del 31 de diciembre de 2021.

Para mayor información contacte:

Regina Mendicino
Director
Departamento de Desarrollo Comunitario
6700 W 26th St., Berwyn IL 60402
708 / 795-6850

**CERTIFICATION OF PUBLICATION
CASE NO.:**

**CDBG PY 2020
(SPANISH AD)**

The Lawndale News does hereby certify

The said Lawndale News is a secular newspaper that has been published WEEKLY in the city of Chicago, County of Cook, State of Illinois, continuously or more than one year prior to the first date of publication of the notice appended, that it is a newspaper as defined in "An Act to revise the law in relation to notices," as amended Illinois Compiled Statutes, (715 ILCS 5/1 & 5/5), and that the notice appended was published in the said Lawndale News on

11/18/21

(Date of Publication)

(Date of Publication)

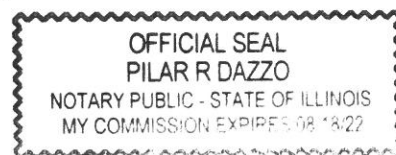
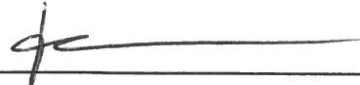
(Date of Publication)

In witness whereof, the undersigned has caused this certificate to be signed and its corporate seal affixed at Chicago, Illinois.

(Date) **11/18/21**

THE LAWNDALE NEWS

By



Pilar R. Dazzo

Community Development Department

CAPER Meeting Notes

December 17, 2021 @ 10:00 A.M.

10:00 A.M. Public Meeting: PY 2020 Consolidated Annual Performance and Evaluation Report (CAPER)

Meeting Facilitator: Regina M. Mendicino, Director, Community Development Dept.

Attendees: Regina M. Mendicino, Marisol Alvelo

Marisol Alvelo was available for Spanish speaking translation. No translation needed.

Meeting was attended by CDBG staff only. No citizen comments were received

Meeting adjourned 10:20 A.M.