

March 8, 2022 at 8:00 PM

The City of Berwyn is in Phase 5 of the Illinois COVID-19 state mitigation plan. City Hall is open to the public with few restrictions. All People need to wear masks when inside City Hall effective August 2, 2021. There are no COVID-19 observed capacity limits at this time.

PUBLIC PARTICIPATION: PLEASE READ

The Mayor and City Council welcome your in-person attendance at all public meetings as scheduled. The City of Berwyn continues to live stream the Regular City Council meetings on its YouTube page. You may address the City Council in-person during the Open Forum portion of the City Council's agenda. Written comments submitted to the City Clerk received prior to 2:00 p.m. on the day of the meeting will be provided to all elected officials.

A. Pledge of Allegiance and Moment of Silence

B. Open Forum:

C. Approval of Minutes:

1. Committee of the Whole and Regular City Council Minutes of February 22, 2022.

D. Bid Openings:

1. Engineering: Recommendation to award the CDBG PY2020 Roadway & Sewer Replacement project to Lindahl Brothers in the amount of \$560,377.50.

E. Berwyn Township, Berwyn Health District, Berwyn Development Corporation:

1. Director Hulseberg: Visit Oak Park Partnership

F. Reports from the Mayor:

1. District 98 Celebrates March as Youth Art Month - City Hall Display.
2. **Proclamation:** 2022 Youth Art Month in the City of Berwyn.
3. **Proclamation:** 2022 Irish-American Heritage Month in the City of Berwyn.
4. **Proclamation:** March 8, 2022 as International Women's Day and the Month of March as Women's History Month.

G. Reports from the Clerk:

1. IDOT Required **Resolutions** to Reroute Busses for Event Street Closures.
2. Ratification of **Resolution** for Berwyn Fire Department's Purchase and Finance of Pierce Fire Engine.

H. Zoning Boards of Appeals: Nothing submitted.

I. Reports from the Aldermen, Committees, and Boards:

1. Ald. Leja: Fire and Police Committee Meeting Minutes – Informational.
2. Library Board: Research to Pursue the Berwyn Public Library becoming a Library District – Informational.

J. Reports from the Staff:

1. Police Chief Cimaglia: **Resolution** approving Berwyn Recreation Department's Baseball Parade on April 30, 2022 – City Services Requested.
2. Police Chief Cimaglia: St. Mary of Celle "Walking Stations of the Cross" on April 15, 2022 – City Services Requested.
3. Police Chief Cimaglia: North Berwyn Park District Corrida del Mariachi 5K CARA run/walk on August 20, 2022 – City Services Requested.
4. Public Works Dir Schiller: Recommendation to approve the purchase of a new 2020 F350 Dump Truck with a snowplow and vee box spreader package.
5. Engineering: **Resolution** for Improvement under the Illinois Highway Code.
6. Finance Director Daish: **Ordinance: The Annual Appropriation Ordinance of the City of Berwyn, Cook county, Illinois for the Fiscal Year 2022.**


K. Consent Agenda:

1. Payroll: 03/02/22 - \$1,382,637.84 – Informational.
2. Payables: 02/24/22 to 03/09/22 in the amount of \$1,620,084.65 - Informational.
3. Building Department – Building and Local Improvement Permits issued for February 2022 – Informational.
4. Finance Dir.: List of Business Licenses Issued Feb. 2022 – to be submitted 03/22/22.
5. Finance Dir.: Ordinance Fines Collected by COB Feb. 2022 – to be submitted 03/22/22
6. Finance Dir.: Compliance Tickets Collected by BPD Feb. 2022 – to be submitted 03/22/22
7. Finance Dir.: Adjudication Fines Collected by BPD Feb. 2022 – to be submitted 03/22/22
8. Finance Dir.: Parking Tickets Collected by COB Feb. 2022 – to be submitted 03/22/22

9. Finance Dir: Seizure and Impound Fees Collected by COB Feb. 2022 – to be submitted 03/22/22
10. Finance Dir: Court Fines Collected by the Municipal Dept. of Circuit Court applied Feb. 2022 – to be submitted 03/22/22
11. Handicapped Parking Application #1379 – 3008 S. Wesley Ave – **Override to Approve ZONE.**
12. Handicapped Parking Application #1404 – 6927 W. 29th Place – **Denial of SPACE**
13. Handicapped Parking Application #1400 – 2215 S. Highland Ave – **Approve SPACE.**
14. Handicapped Parking Application #1387 – 6539 W. 16th Street – **Denial of SPACE**
15. Block Party 2300 Block of Euclid Ave. 06/18/22 RD 06/25/22 Requested. City Services Requested.

Committee / Ward Announcements

Adjournment



Margaret Paul, City Clerk

No. of Items: 25



C-1

Minutes of the Berwyn City Council
Committee of the Whole Meeting on February 22, 2022

Mayor Lovero called the Committee of the Whole to Order at 7:00 p.m. Clerk Paul called the roll. The following Alderpeople were present in City Council Chambers: Woywod, Leja, Fejt, Pabon, Ruiz, Aranella, and Carmichael. Ald. Fejt made the motion, seconded by Ald. Ruiz, to excuse Ald. Lennon. The motion carried by a unanimous voice vote.

Mayor Lovero recognized City Finance Director Daish and Assistant Finance Director Amal to lead a presentation on the FY 2022 Annual Budget.

Director Daish distributed copies of the Draft 2022 Annual Budget and a hard copy of their prepared 2022 Budget Draft slide presentation. Ms. Amal began the presentation commenting on the budget process timeline. Mr. Daish commented on the financial outlook of the General Fund, Public Safety Pension Funding, accounting for American Rescue Plan federal funds and final budget timelines.

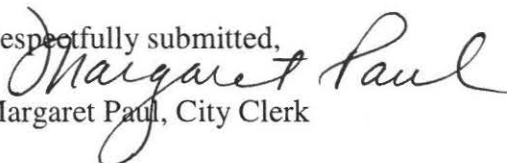
Mr. Daish concluded the presentation and invited questions from the Mayor and Alderpeople. Questions and discussion ensued.

Mayor Lovero then asked if council members had questions about agenda items for the upcoming Regular Meeting. Mayor Lovero asked the members to voice their opinion on an agenda item placed by the Clerk regarding a Regular Meeting schedule change required due to the June Gubernatorial Primary Election. Discussion ensued.

Ald. Leja made the motion, seconded by Ald. Ruiz, to adjourn the Committee of the Whole at the conclusion of discussion. The motion carried by a unanimous voice vote.

The Committee of the Whole adjourned at 7:20 p.m.

Respectfully submitted,


Margaret Paul, City Clerk



C-1

The Berwyn City Council Minutes of the Regular Meeting of February 22, 2022

Clerk's Note: This meeting was live streamed and may be viewed at:
<https://www.youtube.com/user/CityOfBerwyn/videos?app=desktop>

Mayor Robert J. Lovero called the Berwyn City Council Regular Meeting to order at 8:00 p.m. Clerk Paul called the roll. The following Alderpeople were in attendance and present in chambers: Woywod, Leja, Fejt, Pabon, Ruiz, Arenella, and Carmichael. Ald. Fejt made the motion, seconded by Ald. Ruiz, to excuse Ald. Lennon. The motion carried by a unanimous voice vote.

- A. Attendees rose and recited the Pledge of Allegiance. Mayor Lovero asked for a moment of silence in memory of Thomas McGrath, Ana Maria Hernandez, and James Catalano and in support for the safety of our First Responders.
- B. **Open Forum:** Mayor Lovero opened the floor for Open Forum. The following speakers addressed the City Council in support of City Council's passage of a proposed Racial Reconciliation Proclamation. (Clerk's Note: A draft of the proposed proclamation was not submitted for the record):
 - Benjamin Henning
 - Summer Butler
 - Amanda Drenth
 - Michael Soloway
 - Luz Chavez and Gerardo Nava, representing Rizoma Collective
 - Jenna Mussleman Pales
 - Neil Waltmeyer
 - Tamara Marshall
- C. **Approval of Minutes:** Ald. Fejt made a motion, seconded by Ald. Leja, to approve the Minutes of February 8, 2022 for the Committee of the Whole and Regular Meeting as submitted. The motion carried by a unanimous voice vote.
- D. **Bid Openings:** Nothing submitted for the agenda.
- E. **Reports from the BDC, BPHD, or Berwyn Township:** Nothing submitted for the agenda.
- F. **Reports from the Mayor:** Ald. Leja made the motion, seconded by Ald. Woywod, to concur with Mayor Lovero's appointment of David Olinger to the rank of Deputy Fire Chief effective February 23, 2022. The motion carried by a unanimous voice vote.
- G. **Reports from the Clerk:** Ald. Fejt made the motion, seconded by Ald. Ruiz, to cancel the City Council's Regular Meeting scheduled for Tuesday, June 28, 2022 to accommodate the use of the council's chambers for the June 28, 2022 Gubernatorial Primary Election. The motion carried by a unanimous voice vote.
- H. **Zoning Commission:** Nothing submitted for the agenda.
- I. **Reports from Aldermen, Committees and Boards:** Ald. Leja made the motion, seconded by Ald. Carmichael, to mark the Budget and Finance Aldermanic Committee Minutes of February 10, 2022 as informational. The motion carried by a unanimous voice vote.

J. Reports from Staff

J-1: Ald. Leja made the motion, seconded by Ald. Fejt, to concur with Chief Cimaglia's grant of permission to the North Berwyn Park District for their Easter Parade as submitted and to authorize requested city services to the park district to help make it a success. The motion carried by a unanimous voice vote.

J-2: Ald. Leja made the motion, seconded by Ald. Woywod, to permit Fire Chief Hayes to contact the Police and Fire Commission for the next qualified candidate to fill the rank of Lieutenant and Probationary Paramedic/Firefighter from the respective lists of candidates. The motion carried by a unanimous voice vote. the Berwyn Police Department to contact the Police and Fire Commission for the purpose of hiring four (4) Probationary Police Officers from the Lateral Eligibility Pool and Entry Level Police Candidate List due to vacancies created by department retirements. The motion carried by a unanimous roll call vote.

J-3: Ald. Leja made the motion, seconded by Ald. Woywod, to authorize Fire Chief Hayes to purchase a new Pierce Fire Engine from HGACBuy for a total purchase price of \$616,146.00 and to finance the purchase through PNC Equipment Finance over seven years with an interest rate of 3.37% raising the final cost of the vehicle to \$701,952.86. The motion carried by a unanimous roll call vote.

J-4: Ald. Ruiz made the motion, seconded by Ald. Arenella, to approve the purchase of a new 2022 F 550 Ford Dump Truck with the Municipal Snow Package from Northwest Purchasing Cooperative for an amount not to exceed \$93,103. The motion carried by a unanimous roll call vote.

J-5: Ald. Ruiz made the motion, seconded by Ald. Arenella, to approve the Lease/Purchase of a 2022 Elgin Pelican Street Sweeper, including the Standard Care Maintenance Program, through the Northwest Purchasing Cooperative for a total amount including financing of \$388,596 paid with a five-year lease purchase and to declare the 2008 M-22 Elgin Sweeper currently in service as surplus property to be disposed of at auction. The motion carried by a unanimous roll call vote.

J-6: Ald. Leja made the motion, seconded by Ald. Carmichael, to authorize Finance Director Daish to call a Public Hearing to present the 2022 Annual Budget on Tuesday, March 8, 2022 at 6:30 p.m. The motion carried by a unanimous voice vote.

J-7: Ald. Leja made the motion, seconded by Ald. Carmichael, to concur with Director Daish and declare the 2008 Ford Explorer (VIN # 1FMCU9GX9EUD51834) and the 2014 FORD Escape (VIN #1FMEU73E98UB09227) as surplus property. The motion carried by a unanimous voice vote.

J-8: Ald. Fejt made the motion, seconded by Ald. Leja, to concur and authorize the settlement of 14WC030297 for \$7,500.00. The motion carried by a unanimous roll call vote.

J-9: Ald. Fejt made the motion, seconded by Ald. Leja, to permit the demolition of the BNSF commercial building at the address commonly known as 2905 S. Ridgeland Avenue, Berwyn, IL. The motion carried by a unanimous voice vote.

J-10: Ald. Arenella made the motion, seconded by Ald. Ruiz, to permit the demolition of the house and garage at the address commonly known as 1526-30 S. Clinton Avenue.

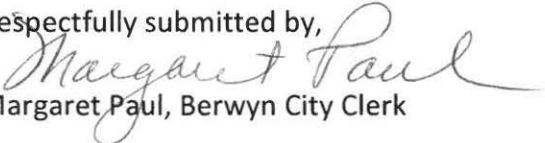
The motion carried by a unanimous voice vote.

K. Consent Agenda (Items K1 through K-3): Ald. Woywod made the motion, seconded by Ald. Carmichael, to approve the Consent Agenda (Items K-1 through K-3) by omnibus designation as presented. The motion carried by a unanimous voice vote.

Aldermanic Committee / Ward Meetings: Ald. Arenella, in recognition of Black History Month, named several Black residents serving on city commission and boards, serving on the North Berwyn School District-98 Board as well as D-98 School Superintendent Dr. Michelle Smith.

There being no further business before the City Council, Ald. Carmichael made the motion, seconded by Ald. Fejt, to adjourn the meeting. The motion carried by a unanimous voice vote. The meeting adjourned at 8:46 p.m.

Respectfully submitted by,



Margaret Paul, Berwyn City Clerk



D-1

A Century of Progress with Pride

Date: March 2, 2022

To: Mayor Robert J. Lovero
Members of the Berwyn City Council

Re: Recommendation to award the CDBG PY2020 Roadway & Sewer Replacement

Bids were opened publicly and read aloud on March 1, 2022 in the presence of staff from the City Clerk's office, staff from Public Works/Engineering, and Tom Brandstedt from Novotny Engineering. There were seven (7) bidders for this project. The bidders were Chicagoland Paving Contractors, Schroeder Asphalt Services, Lindahl Brothers, K-Five Construction, M&J Asphalt Paving, Brothers Asphalt Paving, and R.W. Dunteman. This project includes work on the 2300 block of Scoville Ave, 2300 block of Elmwood Ave, and the 2300, 2400, and 2500 blocks of Gunderson Ave.

The lowest qualified bidder for this project was Lindahl Brothers, Inc. Lindahl Brothers, Inc. is currently registered and active with SAM.GOV. Therefore, I recommend that CDBG PY2020 Roadway & Sewer Replacement project be awarded to Lindahl Brothers, Inc. with a bid amount of \$560,377.50 and a 5% contingency. The tabulation of bids is attached to this recommendation showing the proposed unit costs for the project.

Recommendation:

After evaluating each proposal, staff concurs with Novotny Engineering and recommends award of the PY2020 CDBG Roadway and Sewer Replacement to the lowest qualified bidder, Lindahl Brothers, Inc. with a bid amount of \$560,377.50 plus a five percent contingency.

Respectfully,

Daniel Schiller, PE
Staff Engineer

March 1, 2022

Mr. Robert Schiller
Director of Public Works
City of Berwyn
1 Public Works Drive
Berwyn, Illinois 60402

Re: **PY 2020 CDBG Roadway & Sewer Replacement**
HUD Activity Nos. 712, 713

Dear Bob:

A bid opening was held for the above-referenced project on March 1, 2022, at 10:00 a.m. Seven (7) bids were received as shown on the attached *Tabulation of Bids*. Our review of the bids discovered no computational errors.

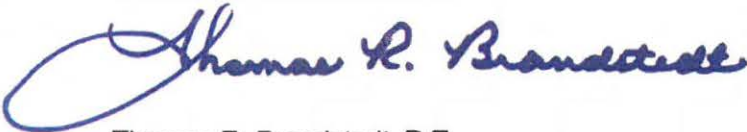
The low bidder was Lindahl Brothers, Inc., submitting a bid in the amount of \$560,377.50, which was \$112,097.50 (16.67%) below the Engineer's Estimate of \$672,475.00.

Lindahl Brothers, Inc. is qualified for this type of work and are registered and active with Sam.gov. Therefore, we recommend that the Contract be awarded to **Lindahl Brothers, Inc., 622 E. Green St, Bensenville, IL 60106**, in the amount of **\$560,377.50**.

Please feel free to contact me if you should have any questions.

Sincerely,

NOVOTNY ENGINEERING



Thomas R. Brandstedt, P.E.

TRB/clc
Enclosures
cc: File No. 22044

TABULATION OF BIDS

OWNER: CITY OF BERWYN
PROJECT DESCRIPTION: PY 2020 CDBG ROADWAY & SEWER REPLACEMENT
 HUD ACTIVITY NOS. 712,713
BID OPENING: March 1, 2022 @ 10:00am

PROJECT NO : 22044

Item No	Description	Unit	Quantity	Engineer's Estimate		Lindahl Brothers Inc. 622 E. Green St. Bensenville, IL 60106 5% Bid Bond		M & J Asphalt Paving Co. 3124 S. 60th Ct. Cicero, IL 60804 5% Bid Bond		Brothers Asphalt Paving, Inc 315 S. Stewart Ave. Addison, IL 60101 5% Bid Bond		Chicagoland Paving Cont., Inc. 225 Telsor Road Lake Zurich, IL 60047 5% Bid Bond	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	TOPSOIL FURNISH AND PLACE, 2"	SQ YD	1600	\$ 6.00	\$ 9,600.00	\$ 6.00	\$ 9,600.00	\$ 8.00	\$ 12,800.00	\$ 6.30	\$ 10,080.00	\$ 4.25	\$ 6,800.00
2	SODDING, SPECIAL	SQ YD	1600	13.00	20,800.00	6.00	9,600.00	10.00	16,000.00	6.30	10,080.00	10.60	16,960.00
3	BITUMINOUS MATERIALS (TACK COAT)	POUND	8200	0.25	2,050.00	0.01	82.00	0.01	82.00	0.10	820.00	0.01	82.00
4	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	220	15.00	3,300.00	12.00	2,640.00	10.00	2,200.00	3.00	660.00	5.00	1,100.00
5	POLYMERIZED HOT-MIX ASPHALT BINDER COURSE, IL-4.75, N50	TON	400	120.00	48,000.00	95.00	38,000.00	104.00	41,600.00	130.00	52,000.00	115.00	46,000.00
6	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", IL-9.5, N50	TON	1090	95.00	103,550.00	85.00	92,850.00	77.00	83,930.00	80.00	87,200.00	90.00	98,100.00
7	PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	5770	7.00	40,390.00	6.50	37,505.00	7.25	41,832.50	7.35	42,409.50	8.25	47,602.50
8	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 7 INCH	SQ YD	1000	70.00	70,000.00	65.00	65,000.00	65.00	65,000.00	63.00	63,000.00	75.00	75,000.00
9	PORTLAND CEMENT CONCRETE PAVEMENT, 8 INCH	SQ YD	100	75.00	7,500.00	75.00	7,500.00	78.00	7,800.00	84.00	8,400.00	87.75	8,775.00
10	DETECTABLE WARNINGS	SQ FT	400	30.00	12,000.00	29.00	11,600.00	30.00	12,000.00	31.50	12,600.00	33.00	13,200.00
11	HOT-MIX ASPHALT SURFACE REMOVAL, 1-3/4"	SQ YD	9060	3.00	27,180.00	3.00	27,180.00	3.00	27,180.00	2.50	22,650.00	2.00	18,120.00
12	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	FOOT	1700	8.00	13,600.00	5.50	9,350.00	5.00	8,500.00	5.51	9,367.00	3.50	5,950.00
13	COMBINATION CONCRETE CURB AND GUTTER, B-6.12	FOOT	1700	30.00	51,000.00	31.25	53,125.00	27.50	46,750.00	31.50	53,550.00	31.50	53,550.00
14	CONCRETE FILL	FOOT	1700	3.00	5,100.00	2.00	3,400.00	4.50	7,650.00	5.25	8,925.00	3.10	5,270.00
15	SIDEWALK REMOVAL	SQ FT	5770	2.00	11,540.00	1.45	8,366.50	1.50	8,655.00	1.05	6,058.50	1.00	5,770.00
16	DRIVEWAY REMOVAL	SQ YD	700	13.00	9,100.00	12.00	8,400.00	10.50	7,350.00	12.60	8,820.00	12.50	8,750.00
17	CLASS D PATCHES, 8", SPECIAL	SQ YD	1700	55.00	93,500.00	10.00	17,000.00	50.50	85,850.00	40.00	68,000.00	45.00	76,500.00
18	PAVEMENT REMOVAL	SQ YD	100	13.00	1,300.00	15.00	1,500.00	11.50	1,150.00	15.75	1,575.00	15.00	1,500.00
19	INLETS TO BE ADJUSTED	EACH	26	200.00	5,200.00	325.00	8,450.00	325.00	8,450.00	367.50	9,555.00	365.00	9,490.00
20	CATCH BASINS TO BE ADJUSTED	EACH	20	400.00	8,000.00	350.00	7,000.00	350.00	7,000.00	367.50	7,350.00	365.00	7,300.00
21	INLET FILTERS	EACH	43	200.00	8,600.00	75.00	3,225.00	75.00	3,225.00	115.50	4,966.50	115.00	4,945.00
22	FRAMES AND LIDS TO BE ADJUSTED, SPECIAL	EACH	21	800.00	16,800.00	750.00	15,750.00	700.00	14,700.00	719.25	15,104.25	715.00	15,015.00
23	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	46	375.00	17,250.00	350.00	16,100.00	330.00	15,180.00	409.50	18,837.00	410.00	18,860.00
24	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	21	375.00	7,875.00	450.00	9,450.00	400.00	8,400.00	414.75	8,709.75	415.00	8,715.00
25	DOMESTIC WATER SERVICE BOXES TO BE ADJUSTED	EACH	15	500.00	7,500.00	60.00	900.00	60.00	900.00	131.25	1,968.75	130.00	1,950.00
26	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	60	4.00	240.00	2.00	120.00	5.00	300.00	2.10	126.00	23.50	1,410.00
27	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	270	10.00	2,700.00	12.50	3,375.00	12.00	3,240.00	13.12	3,542.40	10.00	2,700.00
28	PREFORMED PAVEMENT MARKING - LINE 6 "	FOOT	120	25.00	3,000.00	5.70	684.00	15.00	1,800.00	5.99	718.80	23.50	2,820.00
29	SEWER TELEVISION	FOOT	3360	4.00	13,440.00	2.00	6,720.00	4.00	13,440.00	3.15	10,584.00	4.90	16,464.00
30	COMBINED SEWER CLEANING, HEAVY, 12"	FOOT	3360	1.00	3,360.00	2.75	9,240.00	3.50	11,760.00	4.20	14,112.00	0.55	1,848.00
31	COARSE AGGREGATE, GRADE CA-8	TON	240	25.00	6,000.00	29.00	6,960.00	20.00	4,800.00	31.50	7,560.00	18.50	4,440.00
32	COMBINED SEWER REPLACEMENT	L SUM	1	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
33	TRAFFIC CONTROL AND PROTECTION	L SUM	1	15,000.00	15,000.00	42,155.00	42,155.00	17,700.00	17,700.00	44,788.00	44,788.00	37,513.50	37,513.50
34	INSURANCE PROVISIONS, COMPLETE	L SUM	1	3,000.00	3,000.00	2,750.00	2,750.00	1,700.00	1,700.00	1,500.00	1,500.00	2,500.00	2,500.00
Sub-Totals :					\$ 672,475.00		\$ 580,377.50		\$ 613,924.50		\$ 640,617.45		\$ 650,000.00
Bid Error Corrections:													
Corrected Totals - - -							\$ 580,377.50		\$ 613,924.50		\$ 640,617.45		\$ 650,000.00
Over / Under - - -							\$ (112,097.50)		\$ (58,550.50)		\$ (31,857.55)		\$ (22,475.00)
Percent - - -							-16.67%		-8.71%		-4.74%		-3.34%

TABULATION OF BIDS

OWNER: CITY OF BERWYN
 PROJECT DESCRIPTION: PY 2020 CDBG ROADWAY & SEWER REPLACEMENT
 HUD ACTIVITY NOS. 712,713
 BID OPENING: March 1, 2022 @ 10:00am

PROJECT NO : 22044

K-Five Construction

Item No	Description	Unit	Quantity	Engineer's Estimate		Schroeder Asphalt Serv, Inc. P.O. Box 831 Huntley, IL 60142 5% Bid Bond		R.W. Dunteman Co. 600 S. Lombard Rd. Addison, IL 60101 5% Bid Bond		999 Oakmont Plaza Dr. Suite 200 Westmont, IL 60559 5% Bid Bond	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	TOPSOIL FURNISH AND PLACE, 2"	SQ YD	1600	6.00	9,600.00	5.00	8,000.00	6.25	10,000.00	6.50	10,400.00
2	SODDING, SPECIAL	SQ YD	1600	13.00	20,800.00	13.00	20,800.00	16.95	27,120.00	14.50	23,200.00
3	BITUMINOUS MATERIALS (TACK COAT)	POUND	8200	0.25	2,050.00	0.01	82.00	0.10	820.00	0.01	82.00
4	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	220	15.00	3,300.00	6.00	1,320.00	18.00	3,960.00	6.00	1,320.00
5	POLMERIZED HOT-MIX ASPHALT BINDER COURSE, IL-4.75, N50	TON	400	120.00	48,000.00	115.00	46,000.00	120.00	48,000.00	140.00	56,000.00
6	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", IL-9.5, N50	TON	1090	95.00	103,550.00	81.25	88,562.50	100.00	109,000.00	120.00	130,800.00
7	PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	5770	7.00	40,390.00	7.00	40,390.00	6.00	34,620.00	7.00	40,390.00
8	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 7 INCH	SQ YD	1000	70.00	70,000.00	72.00	72,000.00	45.00	45,000.00	60.00	60,000.00
9	PORTLAND CEMENT CONCRETE PAVEMENT, 8 INCH	SQ YD	100	75.00	7,500.00	65.00	6,500.00	55.00	5,500.00	80.00	8,000.00
13	DETECTABLE WARNINGS	SQ FT	400	30.00	12,000.00	33.00	13,200.00	32.00	12,800.00	30.00	12,000.00
11	HOT-MIX ASPHALT SURFACE REMOVAL, 1-3/4"	SQ YD	9060	3.00	27,180.00	2.15	19,479.00	5.00	45,300.00	6.00	54,360.00
12	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	FOOT	1700	8.00	13,600.00	6.55	11,135.00	6.00	10,200.00	5.25	8,925.00
13	COMBINATION CONCRETE CURB AND GUTTER, B-6,12	FOOT	1700	30.00	51,000.00	35.25	59,925.00	28.00	47,600.00	30.00	51,000.00
14	CONCRETE FILL	FOOT	1700	3.00	5,100.00	2.85	4,845.00	5.00	8,500.00	5.00	8,500.00
15	SIDEWALK REMOVAL	SQ FT	5770	2.00	11,540.00	1.95	11,251.50	1.50	8,655.00	1.00	5,770.00
16	DRIVEWAY REMOVAL	SQ YD	700	13.00	9,100.00	16.50	11,550.00	22.00	15,400.00	12.00	8,400.00
17	CLASS D PATCHES, 8", SPECIAL	SQ YD	1700	55.00	93,500.00	64.00	108,800.00	30.00	51,000.00	25.00	42,500.00
18	PAVEMENT REMOVAL	SQ YD	100	13.00	1,300.00	18.00	1,800.00	25.00	2,500.00	15.00	1,500.00
19	INLETS TO BE ADJUSTED	EACH	26	200.00	5,200.00	385.00	10,010.00	350.00	9,100.00	400.00	10,400.00
20	CATCH BASINS TO BE ADJUSTED	EACH	20	400.00	8,000.00	385.00	7,700.00	350.00	7,000.00	425.00	8,500.00
21	INLET FILTERS	EACH	43	200.00	8,600.00	119.00	5,117.00	110.00	4,730.00	180.00	7,740.00
22	FRAMES AND LIDS TO BE ADJUSTED, SPECIAL	EACH	21	800.00	16,800.00	725.00	15,225.00	685.00	14,385.00	700.00	14,700.00
23	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	46	375.00	17,250.00	420.00	19,320.00	390.00	17,940.00	325.00	14,950.00
24	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	21	375.00	7,875.00	435.00	9,135.00	395.00	8,295.00	325.00	6,825.00
25	DOMESTIC WATER SERVICE BOXES TO BE ADJUSTED	EACH	15	500.00	7,500.00	140.00	2,100.00	125.00	1,875.00	250.00	3,750.00
26	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	60	4.00	240.00	3.00	180.00	1.80	108.00	20.00	1,200.00
27	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	270	10.00	2,700.00	8.75	2,362.50	7.10	1,917.00	8.50	2,295.00
28	PREFORMED PAVEMENT MARKING - LINE 6"	FOOT	120	25.00	3,000.00	5.50	660.00	12.50	1,500.00	20.00	2,400.00
29	SEWER TELEVISION	FOOT	3360	4.00	13,440.00	5.05	16,968.00	4.60	15,456.00	2.00	6,720.00
30	COMBINED SEWER CLEANING, HEAVY, 12"	FOOT	3360	1.00	3,360.00	0.55	1,848.00	0.50	1,680.00	2.75	9,240.00
31	COARSE AGGREGATE, GRADE CA-6	TON	240	25.00	6,000.00	20.00	4,800.00	18.00	4,320.00	30.00	7,200.00
32	COMBINED SEWER REPLACEMENT	L SUM	1	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
33	TRAFFIC CONTROL AND PROTECTION	L SUM	1	15,000.00	15,000.00	7,500.00	7,500.00	58,069.00	58,069.00	23,000.00	23,000.00
34	INSURANCE PROVISIONS, COMPLETE	L SUM	1	3,000.00	3,000.00	3,500.00	3,500.00	1,500.00	1,500.00	2,500.00	2,500.00
Totals:					672,475.00		657,065.50		658,850.00		669,567.00
Bid Error Corrections:											
Corrected Totals ---											
Over / Under ----											
Percent ----											
							\$ 657,065.50		\$ 658,850.00		\$ 669,567.00
							\$ (15,409.50)		\$ (13,625.00)		\$ (2,908.00)
							-2.29%		-2.03%		-0.43%



E-1

MEMORANDUM

TO: Mayor Robert Lovero and Members of the Berwyn City Council
CC: Ruth Volbre, City Administrator
FROM: David Hulseberg, Executive Director Berwyn Development Corporation (BDC) *Dah*
Date: March 2, 2022
RE: Visit Oak Park Partnership

The BDC staff would like to recommend that the City of Berwyn (CITY) concur to become a certified partner with Visit Oak Park for an additional one-year period. Currently, Visit Oak Park is one of the state's forty certified convention and visitor bureaus (CVBs). With this special status, Visit Oak Park serves as a local affiliate of the Illinois Office of Tourism and receives grant funds to promote its partner communities in Western Cook County and receive discounted advertising opportunities. Neither the CITY or the BDC will not incur any cost to become a certified community partner with Visit Oak Park.

Background: The State of Illinois has a formula in place that automatically earmarks dollars for each community to be used to market themselves as a destination location. By becoming a part of Visit Oak Park's service area, Berwyn will be able to benefit from a portion of the hotel/motel and food/beverage taxes collected from its area by the state. The formula that the State uses to calculate Berwyn's portion of dollars comes out to roughly \$11,000. The State sends those earmarked dollars to the local CVB to help support its efforts of marketing their local community partners. The CITY does not have access to these dollars directly and the CITY cannot become a certified CVB as the State is not allowing any additional ones to be created. Enclosed please find a partnership breakdown drafted by the Executive Director of Visit Oak Park explaining some of the opportunities available as partners.

The CITY was a partner with Visit of Oak Park last year but took a two-year break (2019-2020) in partnership while the organization went through restructuring prior to that. In order to be a certified partner, Mayor Lovero would need to submit a letter of intent to be a certified partner for one year (March 2022 to March 2023), said letter is attached.

Recommendation: BDC staff recommend that the CITY approve the attached letter to be recognized as a certified partner with Visit Oak Park for a one-year period.



March 1, 2022

The Honorable Robert J. Lovero
Mayor
City of Berwyn
6700 26th Street
Berwyn, Illinois 60402

Dear Mayor Lovero:

As President & CEO of Visit Oak Park, I am writing to request your support to include the City of Berwyn as part of our bureau's service area for Visit Oak Park's Fiscal Year 2023 partnership with the State of Illinois.

Visit Oak Park is one of the state's 38 certified convention and visitor bureaus. With this special status, Visit Oak Park serves as a local affiliate of the Illinois Office of Tourism and receives state grant funds to promote the bureau's partner communities in Western Cook County, including the Village of Oak Park and 19 other partner communities in Western Cook County.

Partner communities, like the City of Berwyn, are entitled to free marketing and advertising from Visit Oak Park. This includes being promoted through travel inspiration stories and itineraries as well as through attraction, business, and event listings on the new VisitOakPark.com. In addition to being part of Visit Oak Park's general marketing strategy through social media and e-newsletters, partner communities are also included in the bureau's paid advertising campaigns.

Visit Oak Park's partner communities are also entitled to free marketing and advertising from the Illinois Office of Tourism. This includes being promoted through travel inspiration stories and itineraries as well as through attraction, business, and event listings on the award-winning EnjoyIllinois.com. This also includes the opportunity to be featured in the state's official travel magazine or on the state's social media channels, too. Among the biggest opportunities is the potential for being featured in the state's domestic and international advertising campaigns or in the state's many marketing initiatives, like *Illinois Made* and *Amazing for All*.

Prior to the pandemic, 2020 was expected to be a big year for Visit Oak Park. Following an organizational restructuring that drastically cut administrative costs and transformed Visit Oak Park into a state-of-the-art destination marketing organization, the bureau was set to launch several new initiatives designed to take our local tourism to a new level. COVID-19 had other plans for Visit Oak Park, unfortunately. As you can imagine, the pandemic has been devastating for Visit Oak Park, resulting in the total loss of state and local funding tied to a sharp reduction in the hotel/motel tax revenues that fund the bureau. As a result, Visit Oak Park's President & CEO was furloughed for much of 2020 and the bureau was only able to



sustain a bare-bones operation while waiting for funding commitments to keep the bureau viable from both the Village of Oak Park and the State of Illinois.

Pandemic notwithstanding, Visit Oak Park is grateful for funding commitments from both the Village of Oak Park and State of Illinois that helped the bureau begin the long process of restoring operations last year. In spite of significantly reduced funding, Visit Oak Park launched a digital advertising campaign and hired a public relations agency that helped generate over \$200,000 in earned media coverage to support the bureau's partner communities, attractions, and small businesses through the many challenges of the pandemic last summer and fall.

After two years, Visit Oak Park will finally return to full funding for Fiscal Year 2023 as a result of new commitments from both the Village of Oak Park and the State of Illinois. At this point, the bureau is working diligently to restore full operations and advance our pre-pandemic vision for Visit Oak Park. Since the beginning of the new year, the bureau has made several key operational moves to accelerate our efforts to be ready for the upcoming summer travel season and lay the groundwork for our success in the years ahead. In addition to hiring new staff, the bureau has entered into new contracts with our social media and public relations agencies. Work is also underway to complete the much-needed upgrades to the bureau's website. In addition to hiring several new writers to support our content strategy, we have a new team of developers who are working to improve the website's user experience. This work is essential to the bureau's short- and long-term marketing plans and is set to be completed in the coming weeks. I want to assure you that Visit Oak Park is on track to launch a fully integrated marketing plan for the Oak Park Area this summer.

With the endemic phase of the pandemic on the horizon, Visit Oak Park is anticipating huge consumer demand this summer. Vacations, staycations, day trips, and drive destinations like Western Cook County will be popular options for travelers again this year. With the bureau's new website, creative assets, and digital marketing strategy, Visit Oak Park provides a unique opportunity to assist in the economic recovery of Western Cook County this year.

As Visit Oak Park prepares for Fiscal Year 2023, I am pleased to announce that the bureau secured supplemental ARPA funding from the Cook County Board last month. The approval of this three-year funding commitment demonstrates the county's confidence in Visit Oak Park's ability to support the economic recovery of the partner communities we serve. As Visit Oak Park plans for the spending of these funds in the coming weeks, I am committed to ensuring a portion of our supplemental county funding supports the economic recovery of every partner community that certifies with the bureau again for next year, including the City of Berwyn.

There has never been a better time for the City of Berwyn to join again as a partner community with Visit Oak Park. As you may remember, there is *no cost* for the City of Berwyn to join as a Visit Oak Park partner community; however, the State of Illinois requires a letter from the village requesting to be included in our service area. I have enclosed draft language for your convenience. Please use your municipality letterhead, sign, and scan a copy of the letter back to me directly on or before Monday, March 28, 2021.



I would like to request a meeting with you to discuss our plans. Please let me know your availability. In addition to discussing your ideas for the use of our county funding, I want to work with your staff to get a list of the attractions, small businesses, and upcoming events we can incorporate into our summer advertising campaign. I'll have more to share with you and our stakeholders on our upcoming campaign at our annual meeting later this year. You will receive a special invitation to attend in the coming weeks.

Should you have any questions about anything in this letter or about the certification process, please do not hesitate to contact me directly at 708-524-7800 or via email at eric@visitoakpark.com.

Visit Oak Park looks forward to a continued partnership with the City of Berwyn and working together to support the economic recovery of Western Cook County.

Respectfully,

Eric C. Wagner
President & CEO
Visit Oak Park



6700 West 26th Street Berwyn, Illinois 60402-0701 Telephone: (708) 788-2660 Fax: (708) 788-2567
www.berwyn-il.gov

March 1, 2022

VIA ELECTRONIC MAIL

Eric C. Wagner
President & CEO
Visit Oak Park
1033 South Boulevard, Suite 243
Oak Park, Illinois 60302
Email: eric@visitoakpark.com

Dear Mr. Wagner:

As Mayor, I am writing to request that you include the City of Berwyn as a Visit Oak Park partner community for Fiscal Year 2023.

The City of Berwyn would like to be included in Visit Oak Park's advertising and marketing efforts to bring visitors back to Western Cook County.

As Mayor, I can appreciate the economic benefits to be gained for our community with more visitors coming to our area.

On behalf of our residents, thank you in advance for including the City of Berwyn as a Visit Oak Park partner community for Fiscal Year 2023.

Sincerely,

Robert J. Lovero, Mayor
City of Berwyn



F-1

A Century of Progress with Pride

March 08, 2022

Members of City Council

Re: District 98 Celebrates March as Youth Art Month City Hall Display

City Council Members:

I would like to recognize the young artist from North Berwyn School District 98 who are observing the Youth Art Month in March in the City of Berwyn by displaying their unique art pieces from their winter projects in a curated exhibition in the City Hall 2nd floor hallway.

These works show the different talents, mediums, and artists studied across the district's art programming curriculum.

I encourage you to observe the month by supporting these students in their first exhibits and advocating for quality art programming in all our school districts.

Below is a list of the artist and their respective schools:

Leilani Martinez: 5th Grade Havlicek Elementary, Native American feather- design/ creativity

Ashley Pulido: 5th Grade Havlicek Elementary, Native American feather- balanced design/ craftsmanship

Kali Marina: 2nd Grade Havlicek Elementary, Chinese New Year Dragon- expressive collage

Sophia Herrera: 2nd Grade Havlicek Elementary, Chinese New Year Dragon- design/ craftsmanship

Emiliano Gonzalez: 5th Grade Havlicek Elementary, Jean-Michel Basquiat inspired expressive artwork-creativity/ craftsmanship

Henrietta Lewellyn: 1st Grade Jefferson Elementary, Alaskan artist Ted Harrison inspired liquid watercolor landscape and Polar Bear

Daniel Galvez: 3rd Grade Jefferson Elementary, Mexican Amate inspired bird painting using tempera paint and black marker

Daniel Villalobos: 5th Jefferson Elementary, My Shadow and Me - texture rubbings, implied texture drawing and value

John Egbogota: 1st Grade Prairie Oak Elementary, Blending to create vivid "color confetti." Inspired by artist, Jim Dine

Sarai Villalobos: 4th Grade Prairie Oak Elementary, Self Portraits, inspired by artist Frida Kahlo, colored pencils

Noah Cukale: 4th Grade Prairie Oak Elementary Self Portraits, inspired by artist Frida Kahlo, colored pencils

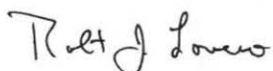
Julie Salgado: 5th Grade Prairie Oak Elementary, Illinois Birds, painting techniques, including visual textures.

Isabella Martinez: 7th Grade Lincoln Middle School, Hojalata (Mexican Tin Art)

Emily Amador: 8th Lincoln Middle School, Pop Culture Mash-Up

Leslie Romero: 8th Lincoln Middle School, Lady Liberty Portrait inspired by Peter Max

Respectfully,



Robert J. Lovero
Mayor



PROCLAMATION

- Whereas,** Youth Art Month was founded by Art & Creative Materials Institute, Inc (ACMI) and the National Art Education Association in 1961 and originally observed as Children’s Art Month. In 1984 the ACMI created the Council for Art Education, Inc (CFAE) to oversee the annual observation of Youth Art Month in March; and
- Whereas,** the purpose of the observation is to emphasize the value of participating in art for all children and encourages support for quality school art programs, and promotes art material safety; and
- Whereas,** the 2022 Youth Art Month theme is “Art Connects Us”; and
- Whereas,** the Council for Art Education (CFAE) administers Youth Art Month and manages the program at the national level to provide a medium for recognizing skills developed through visual arts experiences unlike any other curriculum subjects, including: problem solving, creativity, observation, and communication; and
- Whereas,** Fine Arts educators at North Berwyn School District 98 initiated a multi-school campus art project for grammar school students from 1st grade to 8th grade from the following schools: Havlicek Elementary, Jefferson Elementary, Prairie Oak Elementary and Lincoln Middle School; and each art teacher selected art from various projects this winter to show the different talents, mediums, and artists studied across the curriculum in observation of the month; and
- Whereas,** students from all the schools mentioned above will have the opportunity to showcase their works in the Berwyn City Hall, located at 6700 West 26th Street, 2nd Floor corridor, for all to view and admire.

NOW, THEREFORE, let it be proclaimed that I, Mayor Robert Lovero and the esteemed members of City Council hereby proclaim March 2022 Youth Art Month in the City of Berwyn and call upon public officials, educators and residents to observe this month by advocating for quality art programming and by visiting our City Hall in support of our young artists.

Dated this 8th day of March 2022.



Robert J. Lovero, Mayor

Margaret Paul, City Clerk

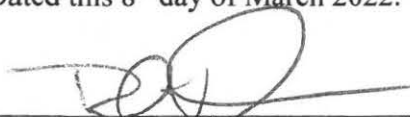


PROCLAMATION

- Whereas,** the first recorded celebration of Irish-Americans in the United States dates back to March 17, 1762 with the first St. Patrick's Day parade in New York City, featuring Irish soldiers who served in the English military. This parade became an annual event with President Truman attending in 1948; and
- Whereas,** in October 1990, Congress passed Public Law 101-418 (104 Stat. 906) establishing March 1991 as Irish-American Heritage Month; and
- Whereas,** for centuries, Irish-Americans have played a crucial role in helping define the soul of our Nation, and today, nearly 1 in 10 Americans proudly trace their roots back to the Emerald Isle; and
- Whereas,** in 1776, the year that opened the first chapter in the dramatic history of our Republic, some 300,000 Irish citizens emigrated to the United States and played crucial roles in America's War for Independence; and
- Whereas,** nine of the men who signed the Declaration of Independence were of Irish descent, as was Commodore John Barry, the first naval commander commissioned by the Continental Congress. Irish-Americans serving in a division of George Washington's forces known as the Pennsylvania Line were so impressive, General Henry Lee noted that it "might with more propriety had been called the Line of Ireland"; and
- Whereas,** since Irish-Americans not only helped to win America's Independence but also helped to fashion a system of government for our young Nation, it seems fitting that an Irish-born architect, James Hoban, designed the White House and assisted in the building of the United States Capitol. These magnificent structures have symbolized freedom and democracy to generations of men and women around the world; and
- Whereas,** today the distinct "Line of Ireland" can still be traced throughout American culture. American literature, for example, has been greatly enriched by the contributions of gifted Irish-American writers such as Eugene O'Neill and Edwin O'Connor. Throughout the arts, education, government, business, science, and agriculture -- talented persons of Irish descent continue to merit the honor we give to them and to their ancestors.

NOW, THEREFORE, let it be proclaimed that I, Mayor Robert Lovero and the esteemed members of City Council hereby proclaim March 2022 as Irish-American Heritage Month in the City of Berwyn and call upon public officials, educators and residents to learn more about the contributions Irish-Americans have made to our country, and to observe this month with appropriate ceremonies and activities.

Dated this 8th day of March 2022.



Robert J. Lovero, Mayor

Margaret Paul, City Clerk



PROCLAMATION

- Whereas,** Women’s History Month had its origins as a national celebration in 1981 when Congress passed Pub. L. 97-28, which authorized the week beginning March 7th, 1982 as “Women’s History Week.” In 1987, petitioned by the National Women’s History Project, Congress passed Pub. L. 100-9 which designated the month of March as “Women’s History Month”; and
- Whereas,** in 1975, recognized as International Women’s Year, the United Nations General Assembly began celebrating March 8th as International Women’s Day. By 2014, it was celebrated in more than 100 countries and made an official holiday in more than 25; and
- Whereas,** the theme of this year’s observance, “**Providing Healing, Promoting Hope,**” is both a tribute to the ceaseless work of caregivers and frontline workers during the ongoing pandemic and also a recognition of the thousands of ways that women of all cultures have provided both healing and hope throughout history; and
- Whereas,** despite centuries of genocide, assimilation, and oppression, generations of Native American women were and continue to be stewards of the land and healers, such as: **Lozan**, of the Chiricahua Apache Nation, a skilled warrior and military strategist; **Sacagawea**, Shoshone tribe native, a global explorer and interpreter; **Susan La Flesche** of the Omahas, a pioneering doctor and health care advocate; **Deb Haaland, of Pueblo of Laguna and Jemez Pueblo**, who in 2018 became the first Native Woman to serve in the U.S. House of Representatives; and **Winona LaDuke**, environmental justice leader and Water Protector; and
- Whereas,** women have long advocated for compassionate treatment and new directions in public health and in women’s mental and physical health. Women have also historically led the way in mending divisions, healing wounds, and finding peaceful solutions; and
- Whereas,** throughout the country we honor local women who bring and have historically brought healing and hope to their families, workplaces, neighborhoods, and countries, sometimes at great sacrifice. These are the women who ease suffering, restore dignity, and make decisions for our general as well as our personal welfare.

NOW, THEREFORE, let it be proclaimed that I, Mayor Robert Lovero and the esteemed members of City Council hereby proclaim March 8th International Women’s Day, and the Month of March as Women’s History Month: Providing Healing, Promoting Hope in the City of Berwyn, and call upon public officials, educators and residents to observe this month with national and local ceremonies, activities, and programs.

Dated this 8th day of March 2022.


Robert J. Lovero, Mayor

Margaret Paul, City Clerk

The City of Berwyn



Margaret Paul
City Clerk

G-1

A Century of Progress with Pride

6700 West 26th Street Berwyn, Illinois 60402-0701 Telephone: (708) 788-2660 Fax: (708) 788-2675
www.berwyn-il.gov

Mayor Robert J. Lovero, and
Members of the Berwyn City Council

March 2, 2022

Re: IDOT Required Resolutions to Reroute Busses for Event Street Closures

Dear Mayor and Council Members:

You approved requests by the Berwyn Development Corporation and the North Berwyn Park District to close streets for their events. We are preparing to submit a notice to the Illinois Department of Transportation (IDOT) of the street closures and ask that they reroute bus lines on the days of the events where necessary. IDOT requires a Resolution for each event to be submitted with our request.

I have attached a Resolutions for the Corrida Del Mariachi 5K and the Route 66 Car Show. Please adopt the Resolutions so that we may proceed to notify IDOT of these road closures.

Thank you,

Margaret Paul
Margaret Paul

The City of Berwyn



Robert J. Lovero
Mayor

A Century of Progress with Pride

6700 West 26th Street Berwyn, Illinois 60402-0701 Telephone: (708) 788-2660 Fax: (708) 788-2675
www.berwyn-il.gov

RESOLUTION

WHEREAS, the North Berwyn Park District will hold their Annual Corrida Del Mariachi 5K Run on Saturday, August 20, 2022 between 8 am and 10 am; and

WHEREAS, Berwyn City Council granted permission on March 8, 2022 for this aforesaid activity; and

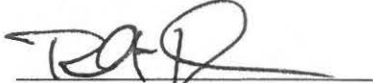
WHEREAS, it is the objective of the City to provide a safe environment for residents and visitors; and

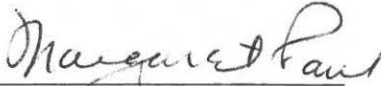
WHEREAS, the 5K run will begin at 16th Street, and proceed to East Avenue, Cermak Road, Riverside Drive, Home Avenue, 14th Street, and Clinton Avenue before returning to 16th Street at Wesley Avenue; and

WHEREAS, the Berwyn Police Department will have officers controlling traffic on the scheduled route with special attention paid to the major intersections;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and members of the Berwyn City Council to grant permission for this annual event and to extend to all its participation our best wishes for good weather and a safe run.

Entered upon the records of the City of Berwyn this 8th day of March, 2022.


Robert J. Lovero, Mayor


Margaret Paul, City Clerk





A Century of Progress with Pride

6700 West 26th Street Berwyn, Illinois 60402-0701 Telephone: (708) 788-2660 Fax: (708) 788-2675
www.berwyn-il.gov

RESOLUTION

WHEREAS, the Berwyn Development Corporation's Route 66 Car Show Committee of the City of Berwyn, Illinois desires to hold their 30th Annual Route 66 Car Show on Route 34, also known as U. S. Route 66, on August 27, 2022, from 6 a.m. to 5 p.m., and

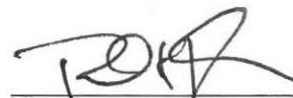
WHEREAS, said event will require the closing of Route 34 completely between Ridgeland Avenue and Oak Park Avenue, and

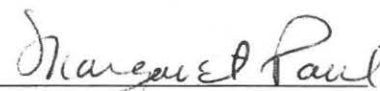
WHEREAS, The State of Illinois requires the City of Berwyn to assume all responsibility and liability involved in the closing of said highway, and

NOW, THEREFORE, BE IT RESOLVED that the City of Berwyn will assume full responsibility for the direction, protection, and regulation of traffic during the time the detour is in effect, and all liabilities for damages of any kind occasioned by the closing of said State route.

It is further agreed that efficient, all-weather detours will be maintained, conspicuously marked, and judiciously patrolled for the benefit of traffic deviated from the State route.

Entered upon the records of the City of Berwyn this 8th day of March, 2022.


Robert J. Lovero, Mayor


Margaret Paul, City Clerk



The City of Berwyn



Margaret Paul
City Clerk

G-2

A Century of Progress with Pride

6700 West 26th Street Berwyn, Illinois 60402-0701 Telephone: (708) 788-2660 Fax: (708) 788-2675
www.berwyn-il.gov

Mayor Robert J. Lovero, and
Members of the Berwyn City Council

March 1, 2022

Re: Ratification of Resolution for Berwyn Fire Department's Purchase and Finance of Pierce Fire Engine

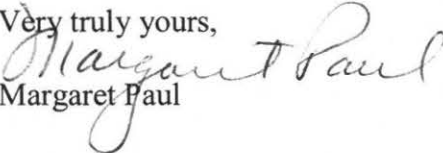
Dear Mayor and City Council Members:

This council approved Fire Chief Hayes' request to purchase a new Pierce fire engine at our February 22, 2022 meeting. Chief Hayes received a document from the approved finance company after our council meeting necessary to complete and finalize the transaction. The document is in the form of a Resolution.

I took it upon myself to complete the Resolution as required so as not to delay the department's purchase of the vehicle. Please see the attached copy of the Resolution.

I respectfully request that you ratify my actions and pass the attached Resolution to make it a part of our official record. This Resolution will be marked as Resolution 02-22-2022-01 for our internal records.

Very truly yours,


Margaret Paul

RESOLUTION

Municipality/Lessee: City of Berwyn

Principal Amount Expected To Be Financed: \$616,146.00

WHEREAS, the Municipality is a political subdivision of the State in which Municipality is located (the "State") and is duly organized and existing pursuant to the Constitution and laws of the State.

WHEREAS, pursuant to applicable law, the governing body of the Municipality ("Governing Body") is authorized to acquire, dispose of and encumber real and personal property, including, without limitation, rights and interest in property, leases and easements necessary to the functions or operations of the Municipality.

WHEREAS, the Governing Body hereby finds and determines that the execution of one or more Master Lease-Purchase Agreements ("Leases") in the principal amount not exceeding the amount stated above for the purpose of acquiring the property ("Equipment") to be described in the Leases is appropriate and necessary to the functions and operations of the Municipality.

WHEREAS, PNC Equipment Finance, LLC ("Lessor") shall act as Lessor under said Leases.

NOW, THEREFORE, Be It Ordained by the Governing Body of the Municipality:

Section 1. Either one of the Fire Chief OR Finance Director (each an "Authorized Representative") acting on behalf of the Municipality, is hereby authorized to negotiate, enter into, execute, and deliver one or more Leases in substantially the form set forth in the document presently before the Governing Body, which document is available for public inspection at the office of the Municipality. Each Authorized Representative acting on behalf of the Municipality is hereby authorized to negotiate, enter into, execute, and deliver such other documents relating to the Lease as the Authorized Representative deems necessary and appropriate. All other related contracts and agreements necessary and incidental to the Leases are hereby authorized.

Section 2. By a written instrument signed by any Authorized Representative, said Authorized Representative may designate specifically identified officers or employees of the Municipality to execute and deliver agreements and documents relating to the Leases on behalf of the Municipality.

Section 3. The aggregate original principal amount of the Leases shall not exceed the amount stated above and shall bear interest as set forth in the Leases and the Leases shall contain such options to purchase by the Municipality as set forth therein.

Section 4. The Municipality's obligations under the Leases shall be subject to annual appropriation or renewal by the Governing Body as set forth in each Lease and the Municipality's obligations under the Leases shall not constitute general obligations of the Municipality or indebtedness under the Constitution or laws of the State.

Section 5. Reserved.

Section 6. This resolution shall take effect immediately upon its adoption and approval.

ADOPTED AND APPROVED on this 27th day of February, 2022

The undersigned Secretary/Clerk of the above-named Municipality hereby certifies and attests that the undersigned has access to the official records of the Governing Body of the Municipality, that the foregoing resolutions were duly adopted by said Governing Body of the Municipality at a meeting of said Governing Body and that such resolutions have not been amended or altered and are in full force and effect on the date stated below.

LESSEE: City of Berwyn

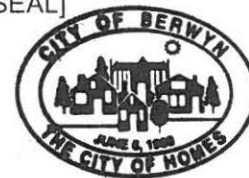
Margaret Paul
Signature of Secretary/Clerk of Municipality

Print Name: MARGARET PAUL

Official Title: City Clerk

Date: March 1, 2022

[SEAL]





BERWYN FIRE DEPARTMENT

February 15, 2022

J-3

To: Honorable Mayor Robert Lovero
 Members of City Council
 From: Fire Chief Thomas A. Hayes
 Re: Recommendation to purchase a new Engine

DATE 2/22/2022

DISPOSITION _____

*Approve purchase as
 submitted for total cost
 not to exceed \$701,952.86
 by unanim. roll call vote*

The purpose of this communication is to recommend the purchase of a new Pierce fire engine. The price of the new engine is \$616,146.00, which will be financed over seven years at a 3.37% rate bringing the total cost to \$701,952.86. An annual payment of \$100,278.98 has been included in the Fire Department budget. The Berwyn Fire Department currently has one engine that is 22 years old and one that is 14 years old that has become increasingly more unreliable. The Berwyn Fire Department has done extensive research over six months and the Engine Committee has unanimously recommended the purchase of the Pierce engine. A comparison sheet has been attached to this communication.

I am seeking approval to enter into a purchase agreement with HGACBuy, a nationwide, government procurement service to purchase the Pierce Enforcer Pumper with financing through PNC Equipment Finance. This contract has been awarded by virtue of a public competitive procurement process compliant with state statutes. This expenditure is included in the Fire Department budget and has been reviewed by Finance Director Ben Daish.

Staff Recommendation: City Council concur with Fire Chief Hayes and authorize the agreement with HGACBuy to purchase a new Pierce Enforcer Pumper with financing through PNC Equipment Finance in the amount of \$616,146.00.

Respectfully submitted,

Thomas A. Hayes
 Fire Chief



I-1

A Century of Progress with Pride

Police and Fire Committee Meeting
February 17, 2022

Minutes

Present:

Committee: James Woywod, Richard E. Leja, Robert Pabon

Commission: Tony Laureto, Gilbert Pena, Daniel Treadwell, Ken Wazak, Ana M. Espinoza, Alice Solis

Guests: Alderman Scott Lennon, Patricia L. Leja

Alderman Leja called the meeting to order at 6 P.M.

No one present for public comment.

Police and Fire Commission's Annual Report given by Commissioner Pena followed by discussion:

- We extend Conditional Offer of Employment to officers from the candidate lists as well as lateral lists.
- Process is State mandated and very thorough.
- All police departments are experiencing a smaller pool of candidates right now.

Highlights from Annual Report

- New board member Daniel Treadwell received the oath of office on 1/26/2022
- At the Commission meeting in January 2021 member Gil Pena was voted in as Chairman.
- Commission expanded to 5 members in the interest of diversity.
- Commission presented a power point presentation to the Police and Fire Committee covering an overview of its duties and responsibilities June 2, 2021.
- The Commission hired a total of 10 officers in 2021.
- We are still eight officers short.

No further business was discussed.

There being no further business Alderman Pabon made a motion to adjourn seconded by Alderman Woywod, unanimously accepted. Meeting adjourned at 6:23 P.M.

Respectfully submitted as informational by,
Richard E. Leja

Richard E. Leja
3rd Ward Alderman



CITY OF BERWYN POLICE AND FIRE COMMISSION

6401 WEST 31ST STREET

BERWYN, IL. 60402

www.berwyn-il.gov



2/10/2022

2021 BOARD OF POLICE AND FIRE COMMISSION ANNUAL REPORT

- The Commission conducted a total of 14 meetings and 2 interview sessions
- New board member Daniel Treadwell received the oath of office 1/26/2021
- Board reorganization: At the commission meeting in January nominated and voted in a Chairman, Gil Pena for the year 2021.

Lateral Police Hiring: The office of the Mayor and the Members of the City Council selected Patrick Washington to be the Mayoral Liaison for the process of interviewing candidates for the Police Department's Lateral Hiring process. This process was put in place because the police training academies were closed due to COVID and the 1 that remained open had very limited seats available. The board consisted of 2 Police Administration, 2 Police Officers and Patrick Washington. Commissioner Solis also attended some of the interviews. The committee selected candidates that were Illinois State Certified police officers and then presented the final list of candidates to the Commission who then began the vetting and pre-employment process. Patrick Washington volunteered his time to conduct 5 interview sessions and 5 lists.

1st round of PD lateral hires 5 out of 10 candidates

2nd round of PD lateral hire – 2 out of 3 candidates

3rd round of PD Lateral hires - 3 out of 9 candidates

4th round of PD lateral hires -2 out of 4 Candidates

5th round of PD lateral hires – Candidates will be hired in 2022

At the time of this report the police department is still below minimum manning and the committee will review the possibility of conducting another round of interviews dependent on the results of the 2022 Entry level exam for the police department and the availability of police academy(s) openings.

FPSI Seminar for hiring police department candidates, because of COVID this year's conference was online.

IFPCA annual conference Springfield – canceled due to COVID

IFPCA annual conference Naperville: 4 of the 5 commissioners were able to attend



CITY OF BERWYN POLICE AND FIRE COMMISSION

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Certificates for the commissioners:

Ana Espinoza 2	Daniel Treadwell 1	Tony Laureto 1 (recertification)
Alice Solis 2	Gil Pena 1 (recertification)	

- Committee meeting with Ald. Leja, the chair of the Police and Fire Aldermanic Committee, in August. Alderman Leja call for a meeting for the commissioners to present an overview of the Commission and its responsibilities. At this meeting, a power point presentation was conducted by the commissioners and was posted online with the city website and the police department website.
- Changes to meeting Schedules: Since the Commission expanded to 5 members, Chairman Pena asked the commissioners to select a date and rime to hold its regular meetings. The commission voted on the 3rd Thursday of the month at 2pm and the location would be at the police station 2nd floor, west conference room.
- There was a change in the Personal Profile Interview that is conducted by Dr. DeJoseph. The commission requested that racial profiling be added to the profile interview.

POLICE

Police Entry Level list 2020 was frozen due to lack of availability of academy classes:

Police Sargent’s exam started – 26 candidates - will be completed in 2022

Police entry level exam started – will be completed in 2022

8 Candidates promoted to Sergeants

27 Police officers hired

Lateral Police Hiring: The office of the Mayor and the members of the City Council selected Patrick Washington to be the Mayoral Liaison for the process of interviewing candidates for the Police Department’s Lateral Hiring process. This process was put in place because the police training academes were closed due to COVID and the 1 that remained open had very limited seats available. The board consisted of 2 Police Administration, 2 Police Officers and Patrick. Commissioner Solis also attended some of the interviews. The committee selected candidates that were Illinois State Certified police officers and then presented the final list of candidates to the Commission to begin the vetting and pre-employment process. Patrick Washington volunteered his time to conduct 5 interview sessions and 5 lists.

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CITY OF BERWYN POLICE AND FIRE COMMISSION

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At the time of this report the police department is still below minimum and the committee will review the possibility of conducting another round of interviews depending on the results of the 2022 Entry level exam for the police department and the availability of police academy(s) openings

LATERAL POLICE OFFICERS

This is a report on the cost of Police Lateral Hires. It is compiled from 5 lateral hiring list and includes candidates that started the process, some that partially finished the process and the ones. The total cost of an officer completing and being hired is \$2,950.00. The commission hired 13 probationary lateral police officers, 3 lateral officers resigned, resulting in a total of 10 officers.

COE	BG / Kirby	Poly	Profile	Called	PEP	DOR Date	Date Hired	BG / Kirby	Profile	PEP	Total
ok	ok	ok	ok	5/6/2021	ok	6/1/2021	4/1/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	ok	ok	ok	5/6/2021	ok	6/1/2021	4/1/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	ok	ok	ok	4/27/2021	ok	5/11/2021	4/1/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	Declined					4/3/2021	4/1/2021	\$0.00	\$0.00	\$0.00	\$0.00
ok	Declined					4/6/2021	4/1/2021	\$0.00	\$0.00	\$0.00	\$0.00
ok	ok	ok	ok	ok		5/11/2021	4/1/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	ok	ok	ok	5/6/2021	no	6/21/2021	5/15/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	4/3/2021		4/19/2021			5/27/2021	4/3/2021	\$1,000.00	\$250.00	\$0.00	\$1,250.00
ok	4/8/2021		4/19/2021			4/29/2021	4/7/2021	\$0.00	\$0.00	\$0.00	\$0.00
ok	4/8/2021		4/19/2021			5/14/2021	4/7/2021	\$1,000.00	\$250.00	\$0.00	\$1,250.00
ok								\$1,000.00	\$250.00	\$17,000.00	\$18,250.00
ok								\$0.00	\$0.00	\$0.00	\$0.00
ok	ok	ok	ok		ok		10/13/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	ok	ok	ok		ok		10/4/2021	\$1,000.00	\$250.00	\$17,000.00	\$18,250.00
ok	pending	pending	pending			9/1/2021		\$1,000.00	\$250.00	\$0.00	\$1,250.00
ok	ok	ok	ok		ok		10/4/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	pending	ok	ok		ok		11/1/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	pending	pending	pending			9/7/2021		\$1,000.00	\$250.00	\$0.00	\$1,250.00
ok	ok	ok	ok		ok	10/21/2021		\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	ok	ok	ok		ok		Pending call	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	ok	ok	ok		ok	11/15/2021	12/1/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
								\$0.00	\$0.00	\$0.00	\$0.00
ok	pending	pending	pending			10/2/2021		\$1,000.00	\$250.00	\$0.00	\$1,250.00
ok	ok	ok	ok		ok		11/29/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	pending	pending	pending			10/27/2021		\$1,000.00	\$250.00	\$0.00	\$1,250.00
ok	ok	ok	ok		ok		11/8/2021	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	ok	ok	ok		ok		1/10/2022	\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
E- NO	11/24/2021	hold	S- NO		W- OK			\$1,000.00	\$250.00	\$0.00	\$1,250.00
ok	11/24/2021	ok	ok		ok	2/3/2022		\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
ok	11/24/2021	ok	pending		Pending	2/11/2022		\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
E-NO	pending	pending	S- NO					\$1,000.00	\$250.00	\$0.00	\$1,250.00
ok	OK	OK				2/12/2022		\$1,000.00	\$250.00	\$1,700.00	\$2,950.00
	1/13/2022					pending		\$1,000.00	\$0.00	\$0.00	\$1,000.00
	1/13/2022					1/17/2022		\$0.00	\$0.00	\$0.00	\$0.00
	1/13/2022					1/21/2022		\$0.00	\$0.00	\$0.00	\$0.00
											\$97,650.00



CITY OF BERWYN POLICE AND FIRE COMMISSION

6401 WEST 31ST STREET

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FIRE

6 Paramedic / Firefighters were hired

3 Candidates were promoted to Licutenant

FD Lieutenants Exam Started – 20 candidates – the final list will be completed in 2022

EXPENSES

- Please note that this was a very unusual year, in which the Fire and Police had their promotional test at the same time. These tests are usually held in separate alternating years. Because of special circumstances they will run concurrently. The lists will expire in 3 years.

ABS Quality Behavioral Healthcare	Candidate Individual Profile	\$5,250.00
Conference's	FPTI	\$2,850.00
Illinois State Police	Back Ground Investigations Charges	\$685.00
Industrial Organization Solutions	Police-Fire Candidate Application-Vetting-Advertising-Entry Level Testing	\$22,500.00
Illinois Police and Fire Commissioners Association	IPFCA Annual Dues	\$375.00
Johnson, Roberts - PHQ	Candidate Personal History Questioner	\$120.00
Kirby and Associate's	Police-Fire Candidates Background Investigations- Polygraph	\$28,960.40
Woodlake Occupational Health	Police -Fire Candidates Pre Employment Physicals	\$10,006.00
Ottosen, DiNolfo, Hasenbalg, Castaldo LTD	Commission Legal Council	\$429.00
Rescore Management Associates	Police and Fire Promotional Exams	\$17,615.24
	Total	\$88,790.64



CITY OF BERWYN POLICE AND FIRE COMMISSION

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LOOKING FORWARD:

In 2022 the commission will be conducting at least 1 more police and a fire entry level test. In other words, we will be conducting total of 4 entry level exams in 1 year. It is most likely that we will also attempt to hire more lateral entry police officers. Both lists are very short and we are losing candidates to other communities with higher pay and more favorable work schedules. Also adding to the problem there is a severe shortage of people that are looking to enter law enforcement.

The commission will be looking for more ways and will be soliciting ideas for advancing the search for quality police and fire candidates.

This report will be submitted to the Chairman of the Police and Fire Aldermanic Committee, Alderman Richard Leja on February 17th 2022.

Gilbert Pena, Chairman

Ana Espinoza, Commissioner

Daniel Treadwell, Commissioner

Ken Waszak, Commissioner

Alice Solis, Commissioner

Tony J. Laureto, Secretary

I-2



BERWYN PUBLIC LIBRARY

February 23, 2022

Mayor Robert J. Lovero
Members of the Berwyn City Council
6700 W. 26th Street
Berwyn, IL 60402

Dear Mayor Lovero and Members of the City Council,

I am writing on behalf of the entire Board of the Berwyn Public Library. In October of 2021, the Library Board held a Strategic Planning Meeting. One of the top priorities that was discussed by the Board was to pursue the Berwyn Public Library becoming a Library District.

District libraries are independent government units organized under the Public Library District Act. District libraries are created by an election/conversion of a pre-existing library. Our library can convert to a district library if the Library Board and the City Council jointly agree.

The Board has formed a Special Committee of the Library Board to research the pros/cons of the Berwyn Public Library transitioning to a Library District. We had our first meeting on January 31st, 2022. This process is going to require time, legal consultation, an outside consulting firm to provide analysis of transition, land acquisition, staff retention, etc.

Due to the cost and time associated with this process, we are asking the City Council to support us in this research. Once the Board has come to a decision, we will present City Council with a committee report and ask that you support our findings, whether they be in favor or against this change.

Sincerely,

Nora Laureto, Library Board President
Rosemary Caruk, Vice-President
Marta Rodriguez, Treasurer
Maria Salinas, Secretary
Patrick Cagney, Board Member
Emily Diebold, Board Member
Antoine Evans, Board Member
Barbara Korbel, Board Member
Paul Nudd, Board Member





Mayor
Robert J. Lovero

BERWYN POLICE DEPARTMENT

"Serving with Pride"

J-1



Chief of Police
Michael D. Cimaglia

March 01, 2022

Recreation Director Anthony Martinucci
Berwyn Recreation Center
6501 W. 31st Street
Berwyn, Illinois 60402

Dear Recreation Director Martinucci,

I have received your request to conduct the annual Baseball Parade on Saturday April 30, 2022 commencing at 09:00hours. I have also received the parade route that you intend to follow, beginning with lining up in the Vacin Fairway between East Avenue and Elmwood Avenue, then proceeding south on Elmwood to Cermak Road; west on Cermak Road to East Avenue; and south on East Avenue to Janura Park "A" Field.

The City of Berwyn, through the Berwyn Police Chief, Michael D. Cimaglia, **grants permission and authorizes** the procession of the Baseball Parade. The Berwyn Police Department will also provide Police Explorers to assist with the event and the necessary number of Auxiliary Police Officers to secure the parade route and make sure that the procession moves along in a safe manner; in accordance with Berwyn City Ordinance 1020.05.

Michael D. Cimaglia
Chief of Police
Berwyn Police Department



**CITY OF BERWYN
RECREATION DEPARTMENT**

6501 W. 31ST STREET BERWYN, IL 60402
PHONE 708/788-2010 FAX 708/788-2657
www.BerwynRecreation.com



RESOLUTION

WHEREAS, the Berwyn Playground Recreation Department will hold their Annual Baseball Parade on Saturday April 30, 2022 beginning at 9:00 a.m.; and



WHEREAS, the Berwyn City Council voted to grant permission for the aforesaid activity on Tuesday March 8, 2022; and

WHEREAS, the baseball players and coaches will assemble at the El Strip between East and Elmwood Avenue, proceed south on Elmwood Avenue, to Cermak Road; west to East Avenue, south on East Avenue to Janura Park, proceed to the "A" Field where all teams will assemble in the outfield; and



WHEREAS, the Berwyn Police Department will have officers controlling traffic on the scheduled route with special attention to the major intersections.

NOW THEREFORE, be it resolved by the Mayor and members of the Berwyn City Council to grant permission for this annual event and to extend to all the boy's and girl's participating in the baseball and softball program with our best wishes for good weather and a successful season.



Entered upon the records of the City of Berwyn, this 8th day of March 2022.

ROBERT J. LOVERO - MAYOR

Attest:

MARGARET PAUL - CITY CLERK



ROBERT J. LOVERO
Mayor

ANTHONY MARTINUCCI
Director

JOE BELCASTER
Program Supervisor



Mayor
Robert J. Lovero

BERWYN POLICE DEPARTMENT
"Serving with Pride"

J-2



Chief of Police
Michael D. Cimaglia

February 28, 2022

Reverend Hugo Morales, Pastor
Saint Mary of Celle Parish
1428 S. Wesley Avenue
Berwyn, Illinois 60402

Dear Pastor Morales,

I have received your request to conduct the annual religious ceremony honoring the Way of the Cross, on Good Friday April 15, 2022 between the hours of 12:00pm and 3:00pm. I have been advised that the parade route that you intend to follow will begin Saint Mary of Celle Parish on 15th Street between Euclid Avenue and Wesley Avenue. The parade will continue east on 15th Street to Lombard Avenue and will continue into Cicero to Saint Francis of Rome Church.

The City of Berwyn, through the Berwyn Police Chief, Michael D. Cimaglia, grants permission and authorizes the parade honoring the Way of the Cross on Good Friday. The Berwyn Police Department will provide the necessary number of Auxiliary Police Officers to secure the parade route and make sure that the procession moves along in a safe manner; in accordance with Berwyn City Ordinance 1020.05.

Michael D. Cimaglia
Chief of Police
Berwyn Police Department



ST. MARY OF CELLE

1428 S. Wesley Ave. • Berwyn, Illinois 60402-1287 • 708-788-0876

February 24, 2022

Margaret Paul, City Clerk
City of Berwyn
6700 26th St.
Berwyn, IL 60402

Dear Ms. Paul,

Thank you for your assistance in the past in obtaining approval for special events at St. Mary of Celle. With the coming of Lent, we would like to make another request for the Walking Stations of the Cross on Good Friday, April 15, 2022. With the upcoming unification of St. Mary of Celle and St. Frances of Rome in Cicero, the request will be slightly different from prior years.

This year, we would like to start the Stations at St. Mary of Celle and then proceed to St. Frances of Rome, walking down 15th Street. Would it be possible to have a police escort and close 15th street during the walk? It would begin at 12:00 noon, with brief stops for prayer along the way. Depending upon the pace of the crowd, I would say the entire event would be from approximately 12:00 pm to 2:00 pm.

Once we reach the boundary with the Town of Cicero at Lombard Ave., we would request a Cicero police escort to continue on 15th Street and then cross Austin Blvd. and enter the St. Frances of Rome parking lot. The pastor of St. Frances of Rome, Fr. Paul Stein, is obtaining permission from the Town of Cicero for this leg of the walk.

Thank you for your help and please let me know if you have any questions.

Sincerely,

Rev. Hugo Morales
Pastor

* To Chief Amaglia for approval on 2/24/22

* That part of Route East of Lombard is being coordinated w/ Cicero per church operations mgr. Mp 2/20/22



CITY OF BERWYN EVENT APPLICATION



Please provide information about your planned event:

Date of Event: 4/15/22, 2021 Time: Start 12:00 pm End 2:00 pm

Allowed Event Times

Block Parties 8AM to 9PM

All Other Events 8AM to 11PM

Type: Block Party [] Parade [] Open Air Event [] Use of Public Way [x]

Description of Event: Good Friday Walking Stations of the Cross

Location of Event: St. Mary of Celle down 15th Street to St. Frances of Rome in Cicero

(Please print)

Name of Applicant: Rev. Hugo Morales, Pastor of St. Mary of Celle

Address: 1428 S. Wesley Ave. Daytime Phone: (708) 788-0876

E-mail Address: smcrectory@stmaryofcelle.org Alt. Phone: (708) 287-7786 (Business Manager)

Do you plan to use: Live or Recorded Music [x], Sound Equip. / Amplifiers [x], Bounce Houses or Inflatables [], Food Vendors [], Commercial Food Prep. Equipment [], Crafter / Vendors [], Alcohol Sales [], Portable Toilets and Sanitation []

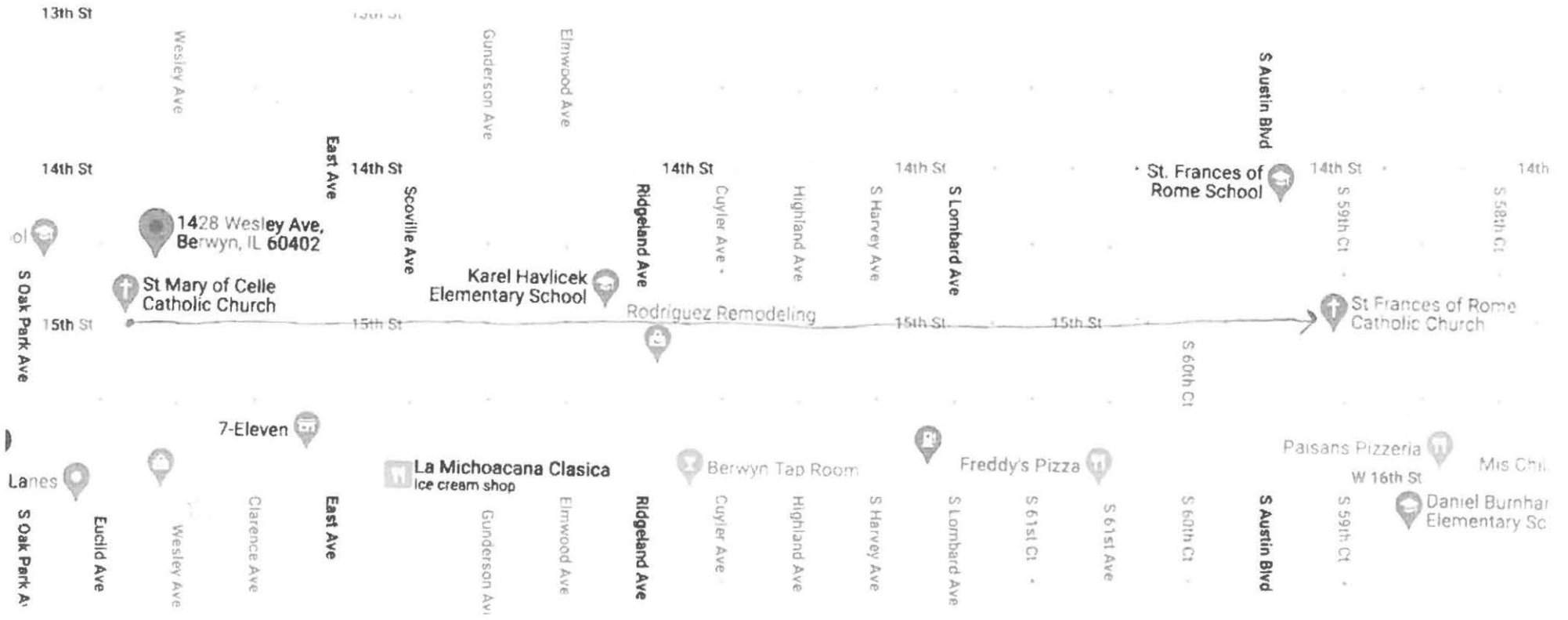
Will you require any of the following City services? Yes [x] No []

* Please contact the Police Dept. for fee schedule if requesting Police Detail or Security.

Street Closure [], Rolling Street Closure [x], Alley Closure [], Parade Route Closure [], Barricades [], *Police Detail/Security [], Traffic Control [x], **Berwyn Public Library Book Peddler (Bike) [], **Fire Truck [], **McGruff [], **K-9 Unit [], **Police Explorers Unit []

** These City services supplied only if available on the day of the event and subject to personnel availability

City Council Approval IS REQUIRED for your event. (City Council meets the 2nd & 4th Tuesday of every month)
• Submit this application to the Clerk's Office 8 weeks prior to the event date.
• A Certificate of Insurance is required for Parades, Outdoor Events, Use of Public Way, as well as for all food and beverage sales.
• A Food License is required from the Berwyn Public Health Department for ALL food sales.
• A City of Berwyn Temporary Liquor License is required for ALL alcoholic beverage sales.
• A route map must be submitted with this application for all parades / demonstrations.
• USE OF PUBLIC WAY: Provide a list of intersections/corner locations and all dates being requested for use of public way. Location and Date availability is subject to approval. Use of public way is limited to one group per day, one group per location, and on a First Come—First Serve basis.
• The City reserves the right to regulate, restrict and limit use of the public way at all times.



Sandra Anderson

To: Michael D. Cimaglia
Subject: RE: NBPD 5K Run Approval

J-3

From: Michael D. Cimaglia <MCimaglia@berwyn-il.gov>
Sent: Friday, February 25, 2022 2:50 PM
To: Sandra Anderson <SAnderson@ci.berwyn.il.us>
Subject: RE: NBPD 5K Run Approval

Deputy Clerk Anderson,

I have reviewed the request for this 5K run and I am authorizing this event to move forward. The police as in the past will provide site and course security and handle all of the traffic control.

Thanks,

Michael

*Chief of Police Michael D. Cimaglia
Berwyn Police Department
6401 W. 31st Street
Berwyn, IL 60402
(708) 795-5600 – Main
(708) 795-2100 - Direct
(708) 795-0718 – Fax
Email: mcimaglia@berwyn-il.gov*



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Feb 10, 2022

The Honorable
Mayor Robert J. Lovero

City Council
City of Berwyn
6700 26th Street
Berwyn, IL 60402

Subject: North Berwyn Park District 5K Run – Saturday, August 20, 2022

Dear Mayor Lovero and City Council:

The North Berwyn Park District provides outstanding recreation and leisure services to the residents of the City of Berwyn. It is the goal of the North Berwyn Park District to improve the quality of life for all that participate in our activities.

The North Berwyn Park District respectfully requests approval from the Berwyn City Council to conduct the annual *Corrida del Mariachi* 5K CARA certified run walk through the streets of Berwyn. This event would require the temporary closure of select streets along the run/walk route. The closures would be approximately 60 minutes.

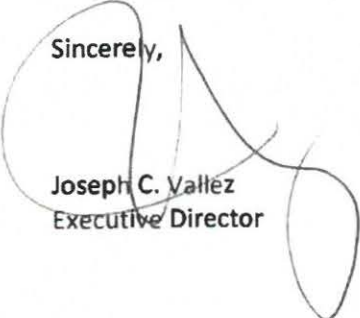
Enclosed is a map detailing both the run (please ignore the blue line from previous routes). Please be advised the 5K route is being conducted on 16th, East, Cermak, Riverside Drive and Home streets, these streets will be opened immediately after the last runner passes through the route.

The park district will meet with the Berwyn Police, Public Works, Fire Department and Mayor's office to coordinate the logistics of this event. All CDC guidelines would be followed. It is our goal to conduct this event with the quality and consideration of all events coordinated by the North Berwyn Park District.

We believe this event will be another reason people look to Berwyn as a place to reside, open a business and call home. We hope our local businesses see significant increases in revenue from activities associated with the 5K run.

Please feel free to contact me at jvallez@nbpd4fun.org or 708-749-4900 with any questions you may have regarding this request.

Sincerely,


Joseph C. Vallez
Executive Director



CITY OF BERWYN EVENT APPLICATION



Please provide information about your planned event:

Date of Event: Sat, Aug 20, 22 , Time: Start 5:00am End 10:00am

Type: Block Party Parade Open Air Event Use of Public Way
 RUN TIME: 8:00am to 10:00am Approx

Allowed Event Times

Block Parties
8AM to 9PM
All Other Events
8AM to 11PM

Description of Event: Corrida del Mariachi 5K Run/Walk

Location of Event: 16th St to East Ave, to Cermak Rd, to Riverside Dr, to Home Ave, north to 14th St
East to Clinton Ave, South to 16h Street

(Please print)

Name of Applicant: North Berwyn Park District

Address: 1619 Wesley Avenue, Berwyn IL 60402 Daytime Phone: 708749-4900

E-mail Address: nwoods@nbpd4fun.org Alt. Phone: _____

Do you plan to use:

(Please mark all that apply)

Live or Recorded Music <input checked="" type="checkbox"/>	Sound Equip. / Amplifiers <input checked="" type="checkbox"/>	Bounce Houses or Inflatables <input type="checkbox"/>
	Food Vendors <input type="checkbox"/>	Commercial Food Prep. Equipment <input type="checkbox"/>
Crafter / Vendors <input type="checkbox"/>	Alcohol Sales <input type="checkbox"/>	Portable Toilets and Sanitation <input checked="" type="checkbox"/>

Will you require any of the following City services? Yes No

* Please contact the Police Dept. for fee schedule if requesting Police Detail or Security.

Street Closure <input checked="" type="checkbox"/>	Rolling Street Closure <input type="checkbox"/>	Alley Closure <input checked="" type="checkbox"/>	Parade Route Closure <input type="checkbox"/>
--	---	---	---

** These City services supplied only if available on the day of the event and subject to personnel availability

Barricades <input checked="" type="checkbox"/>	*Police Detail/ Security <input checked="" type="checkbox"/>	Traffic Control <input checked="" type="checkbox"/>	**Berwyn Public Library Book Peddler (Bike) <input type="checkbox"/>
**Fire Truck <input type="checkbox"/>	**McGruff <input checked="" type="checkbox"/>	**K-9 Unit <input type="checkbox"/>	**Police Explorers Unit <input checked="" type="checkbox"/>

City Council Approval IS REQUIRED for your event. (City Council meets the 2nd & 4th Tuesday of every month)

- Submit this application to the Clerk's Office **8 weeks** prior to the event date.
- A Certificate of Insurance is required for Parades, Outdoor Events, Use of Public Way, as well as for all food and beverage sales.
- A Food License is required from the Berwyn Public Health Department for ALL food sales.
- A City of Berwyn Temporary Liquor License is required for ALL alcoholic beverage sales.
- A route map must be submitted with this application for all parades / demonstrations.
- USE OF PUBLIC WAY: Provide a list of intersections/corner locations and all dates being requested for use of public way. Location and Date availability is subject to approval. Use of public way is limited to one group per day, one group per location, and on a First Come—First Serve basis.
- The City reserves the right to regulate, restrict and limit use of the public way at all times.

ROCK

DOT BARRICADE

EMERGENCY FIRE

CHINA POST

FD - AMBUANCE

4TH WARD

BTH WARD

24 TH ST.
 23 RD ST.
 CERMAK RD.
 21 ST ST.
 19 TH ST.
 18 TH ST.
 16 TH ST.
 15 TH ST.
 14 TH ST.
 13 TH ST.
 ROOSEVELT RD.

ATHLETIC FIELD

STERLING WEST HIGH SCHOOL

CERMAK SHOPPING CENTER

HARLEM

HARLEM

MAPLE

WISCONSIN

WENDONA

HOME A

CLINTON

KENLEW

GROVE

OAK PARK

EUCLID

WESLEY

CLARENCE

EAST A

SCOTT

GARDEN

ELMWOOD

START/STOP





J-4

A Century of Progress with Pride

March 8, 2022

To: Mayor Robert J. Lovero
Members of the Berwyn City Council

Re: Recommendation to approve the purchase of a new 2020 F 350 Ford Dump Truck with a snow plow and vee box spreader Package.


The City of Berwyn Public Works Department is requesting authorization to replace M-14, a 2003 Ford F 350 pickup truck (vin - 1FTSF31P33ED58950) with the above mentioned new 2020 Ford F350 Dump Truck with the Municipal Snow Package as equipped for \$68,504.24. This vehicle is priced through the Northwest Purchasing Cooperative which is equivalent to the State of Illinois CMS joint purchasing program. I have attached the vehicle specifications to this document Therefore, I am recommending the Finance Director declare the 2003 pickup as surplus and allow Public Works to dispose of it through auction. The new vehicle is ready for immediate delivery. It will also include a full 3 year warranty from the date of delivery. Upon receipt, the new unit will be placed in service and become one of the front line responding snow removal units.

This unit is budgeted within the 2022 Public Works Utilities budget (100-26-35-5505).

Recommended Actions:

Staff recommends approving the purchase of a 2020 Ford F350 Dump Truck with a Municipal Snow Package for \$68,504.24

Respectfully,


Robert Schiller
Director of Public Works



BILL OF SALE

Salesperson: Jon Kunes

Purchaser:	City of Berwyn	Phone:	
Co-Purchaser:		Phone:	
Street Address:	6700 26th St		
City:	Berwyn	State:	IL
		Zip Code:	60402
County:			
Email Address:			

New Used Stock #: 04T197 Date of Order: 02/28/2022
 Finance Cash Lease Anticipated Delivery Date: 02/28/2022

	Year	Make	Model	Color	Miles	Vin Number
Purchased	2020	Ford	Super Duty F-350 DRW	Oxford White	0	1FDRF3H63LEE53032
Trade In						
2nd Trade						

Other Conditions of Sale:

THE ORDERED VEHICLE MUST BE LOCATED
Mileage on Delivery will not exceed: _____
Desired trim, options, and color configuration agreed upon and attached to this buyers order.
Order Non-Cancelable and Deposit Non-Refundable if dealer locates vehicle and customer fails to take delivery of vehicle.

The appraisal of the trade in(s) is based on an odometer reading of up to _____ miles, and the trade in may be reappraised if it exceeds this limit.

No oral representations are binding unless written on this form. This document supersedes any prior agreements and representations, regarding the transaction.
USED VEHICLE ONLY: "The information you see on the window form for this vehicle is part of this contract. Information on window form overrides any contrary provisions in the contract of sale."
NO PUBLIC LIABILITY, PROPERTY DAMAGE, OR PHYSICAL DAMAGE INSURANCE ISSUED.

MSRP/Retail Price:	\$	\$99,808.92
Discount:	(\$	\$31,808.92)
Trade Allowance:	(\$	\$0.00)
Rebates:	(\$)
Cash Difference:	\$	\$68,000.00
Dealer Added Options:		
	\$	
	\$	
	\$	
	\$	
	\$	
Subtotal w/ Added Options:	\$	\$68,000.00
Dealer Service Fee:	\$	\$324.24
State E-File Fee:	\$	
Sales Tax (%Tax Rate):	\$	\$0.00
Title/License Fees:	\$	\$180.00
Payoff:	\$	\$0.00
Total:	\$	\$68,504.24
Deposit on Order:	(\$)
Additional Cash Down Due:	(\$)
Amount Financed/Due:	\$	\$68,504.24

Purchaser Signature:		Date Signed:	02/28/2022	Time Signed:	03:51 PM	AM/PM
Co-Purchaser Signature:		Date Signed:	02/28/2022	Time Signed:	03:51 PM	AM/PM
Dealer Signature		Date Signed:	02/28/2022	Time Signed:	03:51 PM	AM/PM

The City of Berwyn



Robert P. Schiller
Director of Public Works

J-5

A Century of Progress with Pride

Date: March 3, 2022

To: Mayor Robert J. Lovero
Members of the Berwyn City Council

Re: Request approval of the 2022 Rebuild Illinois Bond Fund RESOLUTION FOR IMPROVEMENT under the Illinois Highway Code

Staff has prepared and reviewed our 2022 Rebuild Illinois Bond Fund Resolution with Tom Brandstedt from Novotny Engineering. This year's roadwork is outlined in the proposed resolution.

Recommendation:

I recommend approval of the attached 2022 Rebuild Illinois Bond Fund RESOLUTION FOR IMPROVEMENT under the Illinois Highway Code as prepared by Novotny Engineering, consulting engineer for the City of Berwyn and City staff.

Respectfully,

Daniel Schiller, PE
Staff Engineer

March 2, 2022

Mr. Robert Schiller
Director of Public Works
City of Berwyn
1 Public Works Drive
Berwyn, IL 60402

Re: **2022 Street Resurfacing Program**
Rebuild Illinois Fund - Resolution

Dear Bob:

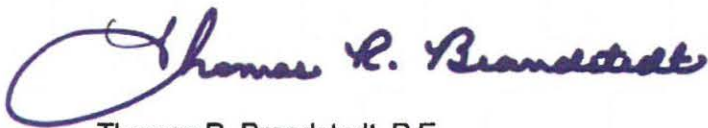
The City of Berwyn has received installments of Rebuild Illinois Grant Funds to fund transportation improvements within the City. In accordance with our discussion, we have prepared the necessary documents to enable the City to pay for street resurfacing that is scheduled for this spring. Attached is the following document for further processing, as indicated:

1. One (1) copy of a "Resolution for Maintenance Under the Illinois Highway Code", in the total amount of \$1,600,000.00. After passage by the City Council, please have the City Clerk sign one (1) copy and return to our office for further processing with IDOT.

Please review the enclosed and contact our office if you have any questions.

Sincerely,

NOVOTNY ENGINEERING



Thomas R. Brandstedt, P.E.

TRB/trb
Enclosure
cc: File No. 22082



Resolution for Improvement Under the Illinois Highway Code



Is this project a bondable capital improvement?

Yes No

Resolution Type	Resolution Number	Section Number
Original		REBUILD ILLINOIS FUNDS

BE IT RESOLVED, by the Council of the City
Governing Body Type Local Public Agency Type

of Berwyn Illinois that the following described street(s)/road(s)/structure be improved under
Name of Local Public Agency

the Illinois Highway Code. Work shall be done by Contract
Contract or Day Labor

For Roadway/Street Improvements:

Name of Street(s)/Road(s)	Length (miles)	Route	From	To
Home Avenue	0.244		14th Street	Roosevelt Road
Clarence Avenue	0.244		14th Street	Roosevelt Road
14th Street	0.511		Kenilworth Avenue	Grove Avenue
14th Street	0.511		Ridgeland Avenue	Cuyler Avenue
15th Street	0.12		Maple Avenue	Wenonah Avenue
Wisconsin Avenue	0.115		16th Street	15th Street
Kenilworth Avenue	0.244		16th Street	14th Street
15th Street	0.511		Kenilworth Avenue	Grove Avenue
Gunderson Avenue	0.121		18th Street	15th Street
15th Street	0.511		Elmwood Avenue	Ridgeland Avenue
Harvey Avenue	0.217		Cermak Road	19th Street
21st Street	0.104		Highland Avenue	Lombard Avenue
Clinton Avenue	0.274		Riverside Drive	Cermak Road
24th Street	0.568		Home Avenue	Clinton Avenue
23rd Street	0.557		Clinton Avenue	Kenilworth Avenue
23rd Street	0.112		Wesley Avenue	East Avenue
23rd Street	0.05		East Avenue	Scoville Avenue
23rd Street	0.05		Elmwood Avenue	Ridgeland Avenue
24th Street	0.102		Ridgeland Avenue	Highland Avenue
Cuyler Avenue	0.238		26th Street	24th Street
Clarence Avenue	0.245		26th Street	24th Street
25th Street	0.111		Wesley Avenue	East Avenue
Clinton Avenue	0.291		Ogden Avenue	34th Street
Grove Avenue	0.111		Ogden Avenue	35th Street
Wesley Avenue	0.288		Ogden Avenue	33rd Street
Park Avenue	0.247		Ridgeland Avenue	Lombard Avenue
33rd Street	0.116		Highland Avenue	Lombard Avenue
35th Street	0.168		Gunderson Avenue	Cuyler Avenue
Elmwood Avenue	0.881		35th Street	Ogden Avenue
35th Street	0.113		Highland Avenue	Lombard Avenue
Euclid Avenue	0.171		37th Street	Ogden Avenue
Wesley Avenue	0.245		38th Street	36th Street
37th Street	0.057		Wesley Avenue	Clarence Avenue
Highland Avenue	0.113		38th Street	37th Street
38th Street	0.115		Highland Avenue	Lombard Avenue

For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed



Resolution for Improvement Under the Illinois Highway Code



BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Resurfacing paving work, including hot-mix asphalt surface removal; spot curb and gutter removal and replacement; frame and grate adjustments; hot-mix asphalt surface course paving; pavement markings; parkway restoration; and all appurtenant construction.

2. That there is hereby appropriated the sum of One Million Six Hundred Thousand and 00/100

Dollars (\$1,600,000.00) for the improvement of said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Margaret M. Paul, City Clerk in and for said City

of Berwyn in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

Council of Berwyn at a meeting held on March 08, 2022

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 8th day of March, 2022

(SEAL)

Clerk Signature Date

Approved

Regional Engineer Department of Transportation Date

The City of Berwyn



Benjamin J. Daish
Finance Director

J-b

A Century of Progress with Pride

Date: March 2, 2022
To: Mayor Robert J. Lovero
Members of the Berwyn City Council
Subject: 2022 Appropriation Ordinance

Please find attached, the 2022 appropriation ordinance which includes the 2022 budget document.

The budget document was also distributed to the Members of City Council at the February 22, 2022, Committee of the Whole (COW) meeting. An adopted ordinance must be filed with the County by March 31st of each year.

Recommendation: City Council to adopt the attached 2022 appropriation ordinance.

Respectfully submitted,

Benjamin J. Daish
Finance Director

ORDINANCE NO. ____

**THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF BERWYN,
COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR 2022**

WHEREAS, the City of Berwyn, Cook County, Illinois (the “City”) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the Codified Ordinances of the City of Berwyn and Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9) require the adoption of an ordinance within the first quarter of each fiscal year, to be termed the annual appropriation ordinance, appropriating such sums of money as are deemed necessary to defray all necessary expenses and liabilities of the municipality and which specifies the objects and purposes for which these appropriations are made and the amount appropriated for each object or purpose (the “Annual Appropriation Ordinance”); and

WHEREAS, as required by applicable law, notice of a public hearing on the proposed Annual Appropriation Ordinance was published in a newspaper published in the City at least ten (10) days before the time of the public hearing; and

WHEREAS, such public hearing was held on March 8, 2022, with all wishing to speak being heard; and

WHEREAS, in accordance with applicable law, City staff prepared a proposed Annual Appropriation Ordinance or a formally prepared appropriation or budget document upon which this Ordinance is based, which has been and is currently conveniently available for public inspection in the office of the City Clerk; and

WHEREAS, the Mayor and the City Council have reviewed the Annual Appropriation Ordinance for fiscal year 2022 and have determined that said appropriations are in the best interests of the City and its residents; and

NOW, THEREFORE, BE IT ORDAINED by the Mayor and the City Council of the City of Berwyn, County of Cook, State of Illinois, in the exercise of the City’s home rule powers, as follows:

SECTION 1: That the above recitals and legislative findings are incorporated herein and made a part hereof, as if fully set forth in their entirety.

SECTION 2: The following sums of money for each City fund, or as much thereof as may be authorized by law, be and are hereby appropriated for the corporate purposes and objects of the City hereinafter specified for the fiscal year commencing January 1, 2022 and ending on December 31, 2022.

SECTION 3: All the appropriations herein made for any purpose shall be regarded only as a maximum amount to be expended under the respective appropriation funds, shall not be construed as a commitment, agreement, obligation or liability of the City, and each such appropriation being subject to further approval as to the actual expenditure thereof by the Mayor and City Council of the City.

SECTION 4: To the extent allowed by applicable law, any unexpended balance of the appropriations for the fiscal years prior hereto are hereby specifically re-appropriated for the same fund purposes for which they were originally made and may be expended in making up any insufficiency in any item or items provided in this Ordinance without supplemental appropriation.

SECTION 5: The sums as set forth in Exhibit A, attached hereto and incorporated herein, or so much thereof as may be authorized by law and needed or deemed necessary, are hereby appropriated to defray and pay all necessary expenses and liabilities of the City and such appropriations are hereby made for the objects and purposes as set forth in Exhibit A.

SECTION 6: The City Clerk is hereby authorized and directed to publish this Ordinance in pamphlet form or in a newspaper of general circulation within the City within thirty (30) days after its adoption. The City Clerk is further authorized and directed to file a certified copy of this Ordinance with the Cook County Clerk within thirty (30) days of its adoption and the Chief Fiscal Officer of the City is authorized to certify to the Cook County Clerk that the Estimate of Revenues by Source, incorporated herein by reference, is a true statement of said revenues, which Estimate of Revenues by Source shall also be filed with the Cook County Clerk within said thirty (30) day period. The officers, employees and/or agents of the City shall take all actions necessary or reasonably required to carry out, give effect to and consummate the intent of this Ordinance and shall take all actions in conformity therewith. The officers, employees and/or agents of the City are specifically authorized and directed to draft and disseminate any and all necessary forms to be utilized in connection with the terms and purpose of this Ordinance.

SECTION 7: If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance.

SECTION 8: All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 9: Any non-preemptive state statute in conflict hereof with this Ordinance is hereby superseded to the full extent of such conflict pursuant to the exercise of the home rule powers of the City.

SECTION 10: This Ordinance shall be in full force and effect after its passage, approval and publication as provided by law.

ADOPTED this 8th day of March 2022 pursuant to a roll call vote as follows:

	YES	NO	ABSENT	PRESENT
Lennon				
Woywod				
Leja				
Fejt				
Pabon				
Ruiz				
Arenella				
Carmichael				
(Mayor Lovero)				
TOTAL				

APPROVED this 8th day of March, 2022.

Robert J. Lovero, Mayor

ATTEST:

Margaret M. Paul, City Clerk

EXHIBIT A



2022 Annual Budget

For the Fiscal Year Beginning January 1, 2022



The City of Berwyn

Robert J. Lovero
Mayor

A Century of Progress with Pride

6700 West 26th Street Berwyn, Illinois 60402-0701 Telephone: (708) 788-2660 Fax: (708) 788-2567
www.berwyn-il.gov

2022 Annual Budget

Members of the City Council

Scott Lennon
James Woywod
Richard Leja
Robert Fejt
Robert Pabon
Alicia Ruiz
Mary Beth Arenella
Joseph Carmichael

Alderman, 1st Ward
Alderman, 2nd Ward
Alderman, 3rd Ward
Alderman, 4th Ward
Alderman, 5th Ward
Alderman, 6th Ward
Alderman, 7th Ward
Alderman, 8th Ward

Administrators

Robert Lovero
Robert Reyes
Margaret Paul
Ruth Siaba Green
Anthony Bertuca
Regina Mendicino
James Frank
Tammy Sheedy
Thomas Hayes
Michael D. Cimaglia
Charles Lazzara
Anthony Martinucci
Robert Schiller
Benjamin Daish

Mayor
Treasurer
Clerk
City Administrator
City Attorney
Director, Community Development
Director, Information Technology
Director, Library Services
Fire Chief
Police Chief
Director, Building Department
Director, Recreation Department
Director, Public Works
Director, Finance

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Report Prepared By

Finance Department

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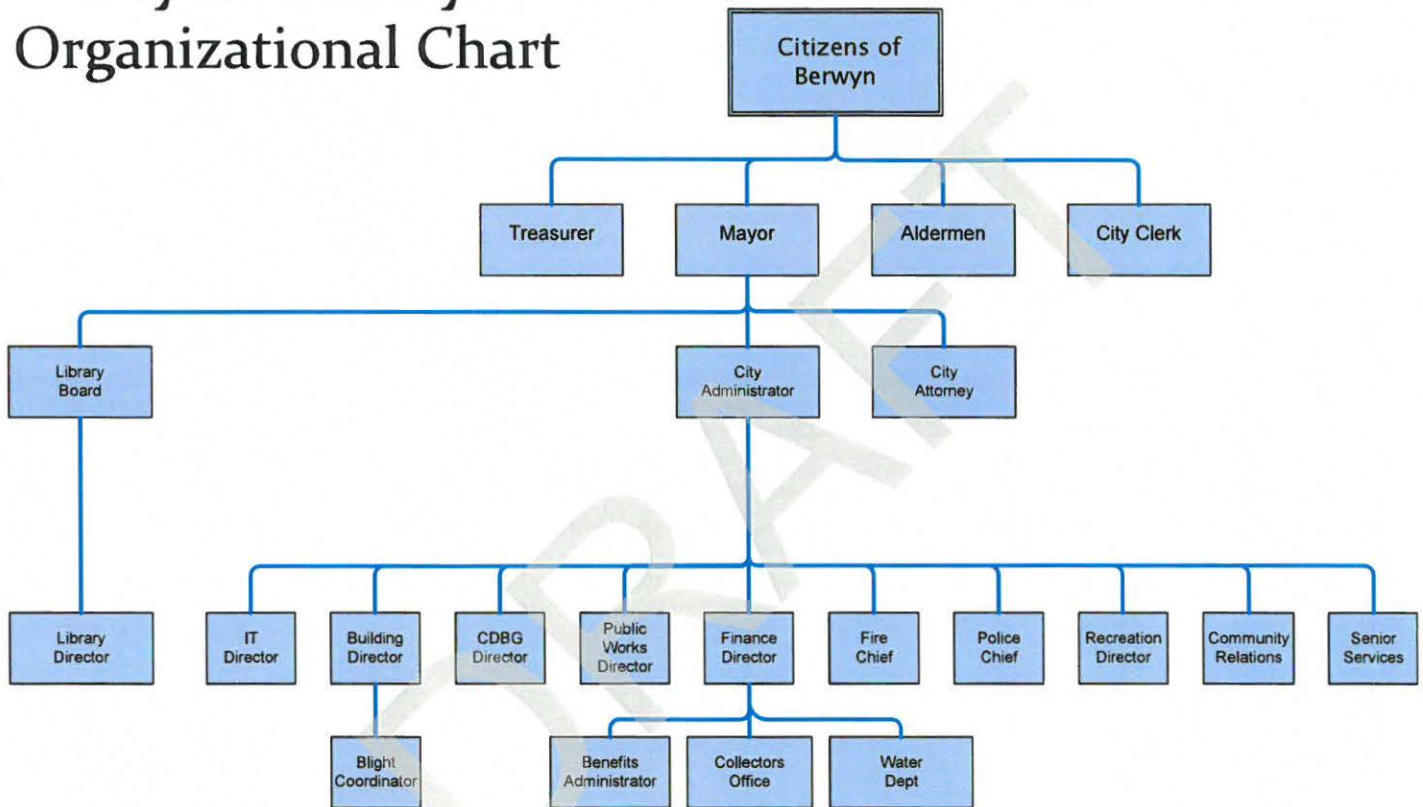
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**City of Berwyn
2022
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For the Fiscal Year Beginning January 1, 2022

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City of Berwyn Organizational Chart



**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

2022 Budget Message from Mayor Robert J. Lovero

I have had the pleasure of serving as the Mayor of Berwyn since first being elected in 2009. During this time, my focus has been to provide a high standard of services and amenities to the residents of the City of Berwyn while working to ensure the City's long-term financial viability. In close collaboration with the department heads and employees, we have worked diligently to bring before you the attached budget, which reflects conservative spending and revenue projections.

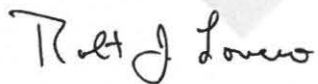
2020 proved to be a difficult year not only for the City of Berwyn, but at a global level. The COVID-19 epidemic brought many challenges (including financial) that continued into 2021. By building and maintaining a strong General Fund Balance, the City was able to absorb the loss of revenues due to the pandemic without sacrificing essential services. We are encouraged to be the recipient of federal relief funds from the CARES and American Rescue Plan (ARP) acts. These programs have provided the City with resources needed to replenish lost revenues along with funding future capital projects including water main replacements for both Ogden Ave and Cermak Road.

Having started my term inheriting many financial issues, I am happy to say that in addition to exceeding our liquidity goals with a solid Fund Balance, we have also as of January 2022, **fully funded** the Police and Fire pensions. We have done this well in advance of the 2040 deadline required by state law.

Finally, this budget reinforces Berwyn's historic balance between neighborhood issues and responsible economic development. Our strategic economic development efforts will continue to invigorate our neighborhoods and commercial corridors elevating Berwyn's notoriety as a premier community to shop, dine, and raise a family.

Please join me in supporting these initiatives by voting in favor of this proposed budget.

Respectfully,



Robert J. Lovero
Mayor

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Budgetary Structure

Funding of Operations

For 2021, the City passed a deficit budget for the General Fund expecting that there would still be a residual financial impact from the COVID 19 global pandemic. The actual results have become more favorable than expected to where a slight surplus is projected.

For 2022's budget, the City has conservatively presented a balance budget for the General Fund where revenues are slightly higher than expenses by \$26,000.

The City remains committed to keeping a balanced General Fund budget without significantly increasing property taxes. This allows the City to maintain a strong fund balance and insure stability that is necessary to support crucial City services that are the backbone of any strong community such as police, fire and public works.

Maintaining Required Reserve Levels

Per the City's Fund Balance Policy, the General and Library Funds are to maintain an unassigned fund balance (an amount that is not earmarked for any specific purpose) that is at least 16% of the following year's expenditure budget. For 2021, the General Fund is expected to remain strong and exceed the 16% statutory reserve requirement. The projected ending fund balance of \$11.7 million represents about 21% of the 2022 General Fund expenditure budget.

The estimated 2021 Library Fund balance of \$1.7 million remains strong at 45% of the 2022 budgeted expenditures.

The main objective of the 16% fund balance requirement is to allow the City and Library to operate for the first two months of the year while waiting for the first installment of property taxes to be received in March. This would allow the City to meet its financial obligations without enacting short-term borrowing to cover costs prior to the receipt of property taxes.

As a result of the General Fund maintaining its fund balance at favorable levels, the City continues its focus on exploring new ways to grow fund balance despite the various challenges it faces with existing revenue streams and expenditure commitments. In addition, the City also strives to reduce its current debt burden and minimize future interest costs.

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Budgetary Structure

For the City to remain strong financially, responsible fiscal decision-making remains critical to allow for effective funding of operations and long-term obligations including pensions.

While continuing to make significant financial progress, the City will continue to diligently build a foundation for fiscal stability without forfeiting critical functions such as public safety and public works.

DRAFT

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Description of Budget Process

The City uses the following procedures in establishing the budget.

- The Mayor submits to the City Council Members a proposed operating budget for the fiscal year commencing on January 1. The operating budget includes proposed expenditures and the means of financing them.
- Public Hearings are conducted by the City to obtain taxpayer comments.
- Subsequently, the budget is legally enacted through the passage of an ordinance.
- Formal budgetary control is at the department level in the general fund or fund level for all other funds.
- Budgetary authority lapses at year end.
- State law requires that "expenditures be made in conformity with the budget." Transfers between line items in cost centers may be made by administrative action. Any amount to be transferred between cost centers would require Council approval
- Budgeted amounts are originally adopted, with the exceptions of Council approved budget amendments which are reflected in the financial statements.

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Community Profile

Berwyn, “The City of Homes” and a Centennial City, was incorporated June 6, 1908. Back then, Berwyn’s population was approximately 5,000 and the community was established from a settlement called LaVergne on the south side and a portion of Oak Park on the north. It was mainly farmland with few roads and much unoccupied land between the first homes being built.

During the 1920’s and 1930’s, the time of Berwyn’s largest residential development, many solid brick bungalows were built. That housing stock, along with the variety of homes built through the 1940’s, established Berwyn’s reputation as a stable, family-oriented community. According to the US Census Bureau, the City’s population as of 2019 is estimated to be 55,407 and Berwyn proudly boasts the largest collection of Chicago-style bungalows in the nation, as well as a substantial stock of multi-family apartment buildings and condominiums.

Location is one of Berwyn’s greatest assets. It is less than ten miles west of Chicago’s main business district, the “Loop,” and is situated between two major expressways, the Eisenhower (I-290) to the north and the Stevenson (I-55) to the south. Berwynites have the convenience of railroad and bus transportation to Chicago and all its surrounding suburbs. METRA commuter railroad trains run directly through the heart of Berwyn’s “Depot District,” and the suburban PACE bus system serves all the main streets of the City. Residents and visitors find it easy to drive to and from the Chicago area’s two main airports, O’Hare Field and Midway.

Berwyn takes great pride in the cultural diversity of its residents. A large numbers of Czechs and Slovaks were part of the original settlers of the City, along with many Italians, Greeks, Poles, Yugoslavians, and Ukrainians. In more recent years, many people of Latino, African, and Asian decent have settled in the City. Berwyn values its proud reputation as a residential community of working-class families. It is composed mainly of hardworking families merged with young professionals and individuals who practice a variety of religions and lifestyles.

The City has thriving business districts featuring retail, dining, and service-oriented businesses. Loyola University Medical Center, formerly known as MacNeal Hospital, and Turano Baking Company are two of the largest employers, along with Berwyn’s municipal government.

Schools, churches, parks and recreation are all-important in Berwyn. The public school system consists of elementary school districts #98 and #100 and Morton High School District #201, along with Morton Community College located in neighboring Cicero. Those schools are complemented by two parochial schools, St. Odilo and St. Leonard, which serve students from kindergarten through eighth grade.

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Community Profile

More than one dozen public parks and community centers afford a wide variety of recreational opportunities. The Berwyn Park District and the North Berwyn Park District, along with the Berwyn Recreation Department, a department of the City, provide recreation programs that include all categories of sports for all ages as well as a swimming pool, a multitude of playgrounds, tennis courts, picnic / play areas, and well-maintained green spaces throughout the City.

Berwyn is home to many community service organizations that meet the needs of all residents. Many of these non-profit organizations receive funding through a Community Development Block Grant (CDBG). Berwyn operates the CDBG as a fund separate from city government and several employees oversee its administration. The Berwyn Development Corporation (BDC) is a 501(c)3 corporation established to work closely with the City to assist in administering the tax increment financing districts (TIF districts) to benefit businesses and residents and improve the City's economic status. The BDC also serves as a chamber of commerce for the City and operates a variety of programs that benefit residents and businesses alike.

Public safety is a top priority in Berwyn, and the City has a thriving police department and three very active fire stations. The City boasts a regular, full-time fire department with more than 80 employees. The police department is well-staffed with more than 100 sworn police officers, as well as an auxiliary police department and an active group of citizen volunteers.

The Berwyn Health Department operates independently of the City as part of the Berwyn Township and serves the entire Berwyn area to meet the public health needs of the community. The City of Berwyn's full-time Public Works Department fulfills the responsibilities of maintaining the City's streets and infrastructure and operates the water and sewer utilities as an enterprise fund. Other utilities that serve the City's residents, such as garbage collection, are operated privately under city contracts.

Berwyn's city hall is located at 6700 W. 26th St., Berwyn, IL 60402. The main phone line is (708) 788-2660. Berwyn's city government consists of the mayor, city clerk, city treasurer, eight aldermen, and a city administrator, all of whom preside over the city departments that serve the needs of everyone who lives, works, or visits Berwyn.

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Description of City Funds and Accounting Structure

The accounts of the City are organized on the basis of funds, each of which is considered a separate accounting entity. The City's fiscal year is the calendar year. As required by Illinois Statutes, budgets are adopted for the City's funds, which are classified and defined as follows:

The City has established the General Fund and the Debt Service Fund as the major funds for the purpose of financial reporting. The General Fund is always established as a major fund. The determination of other major funds is made by the following calculation: If assets, liabilities, revenues, or expenditures in any specific fund account for 10% or more of the total assets, liabilities, revenues, or expenditures in all governmental funds, then these funds are considered major.

Governmental Fund Types

These are the funds through which most of the functions of the City are financed. These funds are budgeted on a modified accrual basis of accounting. The focus of the modified accrual basis of accounting is on available spendable resources; that is, the flow of resources into and out of the organization in providing services. The reported fund balance of the City represents a measure of these resources. Under the modified accrual basis of accounting, revenues are recognized when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long term debt, are recorded when the liability is incurred, if measurable. Following are the City's governmental funds:

General Fund –

The General Fund is the primary operating fund of the City. It is used to account for all financial resources, except those required to be presented in another fund. The General Fund encompasses all of the primary functions for the City including: general government, police, fire, public works, economic development, senior services and culture and recreation.

Special Revenue Funds –

Special Revenue Funds are used to account for the proceeds of specific revenue sources that are designated or legally restricted to expenditure for specified purposes. Special revenue funds utilized by the City include the following:

Library Fund – Used to account for all resources and expenditures related to the Berwyn Public Library.

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Description of City Funds and Accounting Structure

Motor Fuel Tax Fund – Used to account for the operation of street maintenance programs and capital projects as authorized by the Illinois Department of Transportation. Financing is provided from the City's share of gasoline taxes.

Harlem, Roosevelt, South Berwyn, and Ridgeland Tax Increment Financing (TIF) Funds – Used to account for economic development and other projects within the boundaries of each tax increment district. The use of these funds is restricted by the project plan and for the repayment of principal and interest incurred for these projects.

CDBG Fund – This fund is used to account for the revenues and expenditures incurred under the City's Community Development Block Grant (CDBG) program.

Foreign Fire Fund - This fund accounts for the proceeds and spending of the foreign fire insurance tax.

Other special revenue funds that appear in the City's audited financial statements but are not budgeted are the Grants Fund, Emergency 911 Fund, and the Asset Forfeiture Funds.

Debt Service Fund –

The Debt Service Fund is used to account for the repayment of principal and interest on long-term obligations. Expenditures are financed through the annual property tax levy.

Berwyn Municipal Securitization Corporation (BMSC)-

The BMSC Fund was established as a result of the 2019 Securitization Bond Issue. The fund's operation involves accounting for receipts and disbursements pertaining to State Income, Local Use, Sales, and Home Rule tax receipts in addition to the required related Bond payments.

Public Safety Pension Funding (PSPF)-

This PSPF Fund was also established as a result of the 2019 Securitization Bond Issue. The fund's operation involves accounting for receipts and disbursements pertaining to the Police and Fire Pension Funds including the amortization of the pension bond proceeds.

Capital Projects Funds –

Capital Projects Funds are used to account for financial resources to be used for the acquisition of equipment, construction of major capital facilities or other long term projects, not reported in the enterprise fund or the TIF funds.

**City of Berwyn
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Description of City Funds and Accounting Structure

Proprietary Fund Types

These fund types are used to account for activities funded primarily through user charges. The basis of accounting used for budgeting these funds is accrual basis, with the exception of depreciation which has not been budgeted for. The focus of accrual accounting is mainly upon the determination of net income and the maintenance of capital. Therefore, included within these funds are all assets and liabilities associated with the fund's operations. Revenues are recognized under the accrual basis of accounting when earned and expenses are recorded as soon as they result in liabilities for benefits received, notwithstanding that the receipt or payment of cash may take place in another accounting period. For budgetary control purposes, the City also appropriates the capital expenditures for the proprietary funds. The City prepares budgets for the following proprietary fund types:

Enterprise Funds –

Enterprise funds are used to account for services that are financed and operated in a manner similar to a private business. The intention is for user fees to cover the cost of providing services, including depreciation. The City operates the Utility Fund and the Parking Garage Fund as Enterprise funds.

Utility Fund – The Utility Fund is used to account for all costs of providing water, sewer and garbage service to the residents and businesses within the City of Berwyn. This fund is supported solely by user charges for these services.

Parking Garage Fund – The Parking Garage Fund is used to account for all costs of operating the municipal parking garage in the Depot TIF district. This fund is supported by user charges for parking in the garage.

Internal Service Funds –

Internal service funds are used to account for the financing of goods or services provided by one department to other departments of the City.

Insurance Fund – The Insurance Fund is used to account for all costs of providing workmen's compensation, general liability, and property coverage for all of the City's employees and it equipment. The Insurance Fund then charges a fee to all of the other departments of the City based on claims history or other allocation method.

City of Berwyn
Budget Summary - All Funds
2022 Budget

Fund	Special Revenue Funds								
	General Fund	Library Fund	Community Development Fund	Foreign Fire Tax Fund	Motor Fuel Tax Fund	S. Berwyn TIF Fund	Ridgeland TIF Fund	Harlem TIF Fund	Roosevelt TIF Fund
2022 Budget									
Revenues									
Taxes	\$ 26,547,131	\$ 3,392,808	\$ -	\$ 56,240	\$ -	\$ 1,124,507	\$ -	\$ 1,591,350	\$ 737,607
Licenses and Permits	3,510,000	-	-	-	-	-	-	-	-
Charges for Services	3,639,043	-	-	-	-	-	-	-	-
Fines	4,470,000	2,000	-	-	-	-	-	-	-
Intergovernmental Revenues	1,701,954	139,000	3,474,168	-	2,744,639	-	-	-	-
Miscellaneous Revenues	916,955	3,000	-	-	-	-	-	-	-
Other Financing Sources	16,190,518	-	-	-	-	-	-	-	-
Total Revenues	56,975,601	3,536,808	3,474,168	56,240	2,744,639	1,124,507	-	1,591,350	737,607
Expenditures									
General Government	\$ 5,797,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	41,461,502	-	-	56,240	-	-	-	-	-
Public Works	7,237,570	-	-	-	2,735,000	-	-	-	-
Economic Development	132,347	-	-	-	-	523,369	-	1,418,187	737,606
Culture and Recreation	2,321,081	3,774,336	3,473,973	-	-	-	-	-	-
Garbage	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	650,200	-	173,163	-
Water and Sewer	-	-	-	-	-	-	-	-	-
Municipal Garage	-	-	-	-	-	-	-	-	-
Claims expense	-	-	-	-	-	-	-	-	-
Other Financing Uses	-	-	-	-	-	-	-	-	-
Total Expenditures	56,949,658	3,774,336	3,473,973	56,240	2,735,000	1,173,569	-	1,591,350	737,606
Surplus / (Deficit)	25,943	(237,528)	195	-	9,639	(49,062)	-	-	1
Projected Beginning Fund Balance	11,820,969	1,694,303	55	61,076	3,819,719	7,562,116	46,057	1,752,595	297,239
Estimated Ending Fund Balance	\$ 11,846,912	\$ 1,456,775	\$ 250	\$ 61,076	\$ 3,829,358	\$ 7,513,054	\$ 46,057	\$ 1,752,595	\$ 297,240

City of Berwyn
Budget Summary - All Funds
2022 Budget

Fund	Capital Projects Fund	ARP Fund	Debt Service Fund	BMSC Fund	Public Safety Pension Fund	Utilities Fund	Parking Garage Fund	Internal Service Fund	Total All Funds
2022 Budget									
Revenues									
Taxes	\$ -	\$ -	\$ 8,603,161	\$ 20,750,000	\$ 3,013,761	\$ -	\$ -	\$ -	\$ 65,816,565
Licenses and Permits	-	-	-	-	-	-	25,000	-	3,535,000
Charges for Services	-	-	-	-	-	19,610,985	31,000	2,129,807	25,410,836
Fines	-	-	-	-	-	900,000	-	-	5,372,000
Intergovernmental Revenues	-	15,950,000	-	-	-	-	-	-	24,009,761
Miscellaneous Revenues	-	10,000	-	200	-	30,464	-	-	960,619
Other Financing Sources	280,000	-	16,916,278	-	83,942,444	-	-	-	117,329,240
Total Revenues	280,000	15,960,000	25,519,439	20,750,200	86,956,205	20,541,450	56,000	2,129,807	242,434,021
Expenditures									
General Government	\$ -	\$ 1,525,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,322,158
Public Safety	230,000	5,386,671	-	-	80,237,461	-	-	-	127,371,874
Public Works	150,000	24,802,000	-	-	-	-	-	-	34,924,570
Economic Development	-	-	-	-	-	-	-	-	2,811,509
Culture and Recreation	100,000	-	-	-	-	-	-	-	9,669,390
Garbage	-	-	-	-	-	5,061,256	-	-	5,061,256
Debt Service	-	-	26,960,633	4,462,342	-	338,788	-	-	32,585,126
Water and Sewer	-	-	-	-	-	14,706,707	-	-	14,706,707
Municipal Garage	-	-	-	-	-	-	46,802	-	46,802
Claims expense	-	-	-	-	-	-	-	2,129,807	2,129,807
Other Financing Uses	-	-	-	18,292,541	-	-	-	-	18,292,541
Total Expenditures	480,000	31,713,671	26,960,633	22,754,883	80,237,461	20,106,751	46,802	2,129,807	254,921,740
Surplus / (Deficit)	(200,000)	(15,753,671)	(1,441,194)	(2,004,683)	6,718,744	434,699	9,198	-	(12,487,719)
Projected Beginning Fund Balance	202,139	15,764,699	(43,781,480)	81,923,717	(28,190,036)	11,518,549	9,522,331	272,374	74,286,422
Estimated Ending Fund Balance	\$ 2,139	\$ 11,028	\$ (45,222,674)	\$ 79,919,034	\$ (21,471,292)	\$ 11,953,248	\$ 9,531,529	\$ 272,374	\$ 61,798,703

**City of Berwyn
General Fund Summary
2022 Budget**

	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change Amount	Percent
Revenues							
Taxes	\$ 25,726,365	\$ 25,229,787	\$ 25,525,499	\$ 25,665,630	\$ 26,547,131	\$ 881,501	3%
Licenses and Permits	3,665,588	3,184,960	3,121,740	3,707,000	3,510,000	(197,000)	-5%
Charges for Services	2,827,777	2,335,321	2,947,690	2,053,013	3,141,013	1,088,000	53%
Fines	5,519,621	3,917,308	4,168,400	5,055,000	4,470,000	(585,000)	-12%
Intergovernmental Revenues	126,548	129,726	33,000	120,000	140,000	20,000	17%
Miscellaneous Revenues	3,021,189	3,503,798	2,301,412	3,536,726	2,969,439	(567,287)	-16%
Other Financing Sources	9,876,117	13,333,412	16,181,829	13,152,802	16,198,018	3,045,216	23%
TOTAL REVENUES	50,563,205	51,634,312	54,279,570	53,290,171	56,975,601	3,685,430	7%
Expenditures							
Mayor	\$ 160,783	\$ 160,694	\$ 160,841	\$ 163,355	\$ 170,274	\$ 6,919	4%
City Administrator	488,622	480,831	611,455	528,485	739,105	210,620	40%
Clerk	144,332	166,397	141,859	185,161	151,040	(34,121)	-18%
Treasurer	49,375	48,949	27,969	52,403	52,955	552	1%
Council	276,453	276,512	272,917	292,468	253,379	(39,089)	-13%
Legal	730,273	843,776	833,882	1,010,969	1,026,603	15,634	2%
Finance	1,622,083	1,477,025	1,401,497	1,515,798	1,675,764	159,966	11%
Information Technology	1,313,100	1,401,432	1,581,754	1,337,707	1,585,931	248,224	19%
Statutory	430,862	87,660	136,580	120,686	142,107	21,421	18%
Fire	11,812,132	13,035,547	13,353,857	12,925,429	13,643,680	718,251	6%
Police	23,359,611	26,649,812	26,762,759	26,583,052	27,733,768	1,150,716	4%
Fire and Police Commission	89,591	78,174	122,382	78,555	84,054	5,499	7%
Building / Neighborhood Affairs	1,702,477	1,729,111	1,822,213	1,862,118	1,881,811	19,693	1%
Public Works	3,948,660	4,195,210	4,518,660	4,804,428	5,355,759	551,331	11%
Zoning	6,907	7,029	6,847	15,847	15,847	-	0%
Committee and Planning	177,763	71,892	211,000	206,000	116,500	(89,500)	-43%
Recreation	1,562,002	987,192	1,510,155	1,405,258	1,691,055	285,797	20%
Community Relations	5,383	5,383	575	5,383	5,383	-	0%
Senior Services	488,289	495,177	588,838	561,996	624,643	62,647	11%
Transfer to other funds	2,100,000	199,035	-	-	-	-	-
Total General Fund Expenditures	50,468,698	52,396,838	54,066,040	53,655,098	56,949,658	3,294,560	6%
Revenues less Expenditures	94,507	(762,526)	213,530	(364,927)	25,943	390,870	
Fund Balance Beginning (As Restated)	12,275,458	12,369,965	11,607,439	11,607,439	11,820,969		
Projected Ending Fund Balance	\$ 12,369,965	\$ 11,607,439	\$ 11,820,969	\$ 11,242,512	\$ 11,846,912		

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Revenue Streams

The City relies on a variety of revenue streams to fund services. Many of these revenues are subject to economic fluctuations.

Property taxes –

Property taxes are levied upon all City property owners at a calculated rate per \$1,000 of assessed property valuation on both real and personal property. The tax levy is established by the City by December 31 each year to be collected the year after. Property taxes are collected by the County in two installments, the first in March and the second as early as August and as late as November. The first collection installment is 55% of the previous year's tax bills. The second installment bills are based on the previous December's levy. The chart below summarizes the General Fund's reliance on property taxes.

Summary of General Fund Property Taxes					
Revenue Year	2020	Projected	Budgeted		
Levy Year	2019	2021	2022		
	2020	2020	2021		
Property Taxes	\$ 19,421,749	\$ 19,157,819	\$ 20,022,181		
Total Revenues	51,634,313	54,279,570	56,975,601		
% of total	38%	35%	35%		

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Revenue Streams

The General Fund receives only a portion of the total property taxes levied in the City. The chart on below shows the components of the total tax levy for the last two years. All information was taken from the levy ordinances net of abatements. Note, property taxes for the Police and Fire Fund are presented in the Public Safety Fund.

Revenue Year Levy Year	Composition of Property Taxes		
	2021		2022
	2020		2021
Corporate-General Fund	\$ 19,579,680	\$	20,022,181
Fire Pension	1,444,753		1,444,753
Police Pension	1,569,008		1,569,008
Library	3,392,808		3,392,808
Bond and Interest	8,103,161		8,603,161
Total Levy	\$ 34,089,410	\$	35,031,911

The City also receives revenue from other types of taxes. The amounts of these taxes and the process by which they are accrued and received by the City are described below.

State Income/Local Use Taxes

Income tax is a state shared tax that is distributed on a per capita basis and is based on the average income statewide. This revenue account fluctuates annually depending on economic conditions. Use Tax is a sales tax due to purchasers that were not charged by sellers when the items were initially bought.

1% State Sales and Home Rule Sales Taxes –

The City receives two types of sales taxes, one from the state and another from a sales tax imposed through the City's home-rule status. The state sales tax is 1% and the home rule sales tax is 1.75%.

Municipal Utility Taxes –

Electric, telephone and natural gas taxes are all classified as utility taxes. These taxes are billed on utility bills as a percentage of the total bill. Local utilities then remit these amounts to the City.

**City of Berwyn
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Revenue Streams

Real Estate Transfer –

Real Estate Transfer fees are accrued based on the sale price of property and remitted to the City. This tax is currently levied at 1% of sale price.

All Other Taxes –

This revenue type encompasses taxes on liquor sales, gasoline sales, video taxes, and miscellaneous taxes.

The following chart summarizes tax revenue for 2020 through 2022. Amounts for 2020 are actual, 2021 amounts are projected based on transactions recorded thus far. The 2022 budget is based on 2021 projections, past years' trends, information provided by the Illinois Municipal League, and sales tax data received from the Illinois Department of Revenue.

Summary of Other Tax Revenue			
Revenue Year	2020	Projected 2021	Budgeted 2022
State Income	6,239,091	7,667,702	7,250,000
Local Use	2,529,919	1,715,323	2,100,000
1% State Sales	4,392,484	5,138,721	5,400,000
Home Rule Sales	4,570,878	6,180,781	6,000,000
Municipal Utility	2,739,274	2,800,000	2,900,000
Real Estate Transfer	2,138,624	2,225,000	2,200,000
All other	940,427	1,042,780	1,425,150
Total Other Taxes	\$ 23,550,697	\$ 26,770,307	\$ 27,275,150
Total General Fund/BMSC Funds Revenues	\$ 56,404,913	\$ 58,834,468	\$ 61,535,283
Other taxes as a % of Total Revenues	42%	46%	44%

**City of Berwyn
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Revenue Streams

Beginning with the 2021 budget document, the following revenues are now being received through the newly established Berwyn Municipal Securitization Corporation.

State Income Tax
1% Sales Tax

Local Use Tax
Home Rule Sales Tax

As explained further in the narrative, the Berwyn Securitization Corporation (BMSC) was created primarily as a result of the 2019 Police and Fire pension fund bond issue. For comparative purposes, revenues from both the General Fund and BMSC Fund are presented.

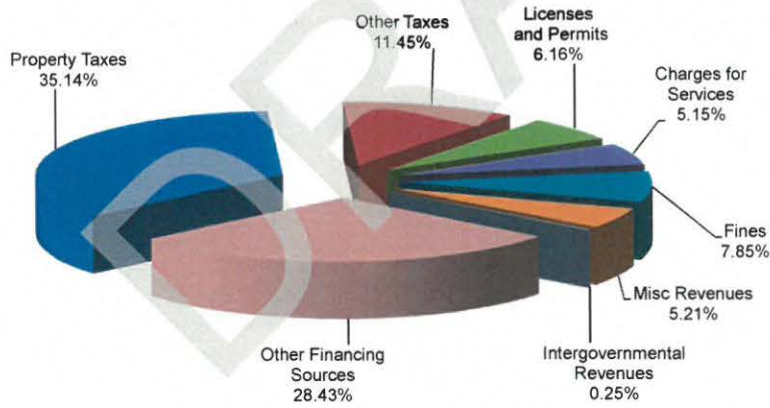
The following pages show the details of the 2022 budgeted revenue lines in the General Fund.

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**City of Berwyn
Summary of General Fund Revenues
2022 Budget**

Revenue	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change	
						Amount	Percent
Property Taxes	\$ 19,222,973	\$ 19,421,749	\$ 19,157,819	\$ 19,579,680	\$ 20,022,181	\$ 442,501	2%
Other Taxes	6,503,392	5,808,038	6,367,680	6,085,950	6,524,950	439,000	7%
Licenses and Permits	3,665,588	3,184,960	3,121,740	3,707,000	3,510,000	(197,000)	-5%
Charges for Services	2,627,777	2,335,321	2,947,690	2,053,013	3,141,013	1,088,000	53%
Fines	5,519,621	3,917,308	4,168,400	5,055,000	4,470,000	(585,000)	-12%
Miscellaneous Revenues	3,021,189	3,503,798	2,301,412	3,536,726	2,969,439	(567,287)	-16%
Intergovernmental Revenues	126,548	129,726	33,000	120,000	140,000	20,000	17%
Other Financing Sources	9,876,117	13,333,412	16,181,829	13,152,802	16,198,018	3,045,216	23%
Total General Fund Revenues	\$ 50,563,205	\$ 51,634,312	\$ 54,279,570	\$ 53,290,171	\$ 56,975,601	\$ 3,685,430	7%

General Fund Revenues by Type



**City of Berwyn
General Fund Revenues
2022 Budget**

Account Number	Revenue	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change Amount	Percent
Taxes								
100-4000	Taxes - Property Corporate	\$ 19,222,973	\$ 19,421,749	\$ 19,157,819	\$ 19,579,680	\$ 20,022,181	\$ 442,501	2%
100-4005	Taxes - Personal Prp Replacement	275,021	236,515	450,000	240,000	450,000	210,000	88%
100-4010	Taxes - State Income/Local use	360,784	39,145	-	-	55,000	55,000	-
100-4015	Taxes - 1% State Sales/(Sales Tax Rebate)	(371,253)	(440,447)	(450,000)	(400,000)	(450,000)	(50,000)	13%
100-4020	Taxes - Home Rule Sales	4,027	119,884	-	-	-	-	-
100-4025	Taxes - Municipal Utility	2,889,681	2,739,274	2,600,000	3,000,000	2,900,000	(100,000)	-3%
100-4030	Taxes - Liquor	183,829	215,219	250,000	200,000	220,000	20,000	10%
100-4035	Taxes - Real Estate Transfer	2,107,324	2,138,624	2,225,000	2,000,000	2,200,000	200,000	10%
100-4040	Taxes - Gasoline	341,869	264,914	290,000	300,000	330,000	30,000	10%
100-4045	Taxes - Parking Lot	4,975	1,200	780	1,200	1,200	-	0%
100-4050	Taxes - Video	3,497	1,375	500	2,100	2,100	-	0%
100-4051	Taxes - Video Gaming	701,777	490,349	800,000	740,000	814,000	74,000	10%
100-4060	Taxes - Miscellaneous	1,861	1,986	1,400	2,650	2,650	-	0%
100-18-4000	Taxes - Property Fire Pension	-	-	-	-	-	-	-
100-20-4000	Taxes - Property Police Pension	-	-	-	-	-	-	-
	Total Taxes	25,726,365	25,229,787	25,525,499	25,665,630	26,547,131	881,501	3%
Licenses & Permits								
100-4100	Vehicle Licenses - Passenger	1,465,012	1,310,835	1,350,000	1,500,000	1,500,000	-	0%
100-4105	Vehicle Licenses - RV	4,081	284	375	4,500	4,500	-	0%
100-4110	Vehicle Licenses - Truck	229,140	215,302	203,000	225,000	225,000	-	0%
100-4115	Vehicle Licenses - other	19,038	13,289	12,000	16,000	16,000	-	0%
100-4120	Permits - Commuter Parking	96,787	63,133	52,000	126,500	104,500	(22,000)	-17%
100-4125	Permits - Municipal Parking	136,043	150,580	116,000	147,000	147,000	-	0%
100-4130	Permits - Electric	375	2,010	415	-	-	-	-
100-4135	Permits - Building	127,595	122,159	137,500	140,000	150,000	10,000	7%
100-4140	Permits - Local Improvement	469,285	366,463	386,550	490,000	400,000	(90,000)	-18%
100-4145	Licenses - Business	622,887	512,656	531,000	625,000	530,000	(95,000)	-15%
100-4150	Licenses - Liquor	217,564	204,822	220,000	250,000	250,000	-	0%
100-4160	Licenses - Pet Tag	11,360	8,855	10,600	13,000	13,000	-	0%
100-4165	Escrow Default & Service Charges	187,091	143,424	34,000	100,000	100,000	-	0%
100-4170	Electric Sign Inspection	18,375	21,648	10,300	10,000	10,000	-	0%
100-4175	Certificate of Compliance	60,955	49,500	58,000	60,000	60,000	-	0%
	Total Licenses & Permits	3,665,588	3,184,960	3,121,740	3,707,000	3,510,000	(197,000)	-5%

**City of Berwyn
General Fund Revenues
2022 Budget**

Account Number	Revenue	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change Amount	Percent
Charges for Services								
100-4200	Sale of Gas (from COB pumps)	82,359	42,411	74,000	80,000	88,000	8,000	10%
100-4210	Commuter Parking Meters	30,854	20,347	13,700	20,000	10,000	(10,000)	-50%
100-4240	Recycling Rebate	19,217	10,000	10,000	-	-	-	-
100-4245	Sidewalk Construction	68,260	40,678	66,000	60,000	60,000	-	0%
100-18-4215	Paramedic Collections	1,237,657	1,645,196	2,000,000	1,100,000	2,000,000	900,000	82%
100-18-4299	Other Fees for Service	3,953	80	-	5,112	5,112	-	0%
100-18-4299-09	Other Fees for Service CPR Training Fees	780	-	140	526	526	-	0%
100-20-4299-11	Other Fees for Service Insurance Reports	12,124	4,285	3,100	10,000	10,000	-	0%
100-20-4299-13	Other Fees for Service False Alarm Activation	-	150	-	-	-	-	-
100-20-4299-17	Other Fees for Service Sex Offender Registration	1,380	1,100	1,100	1,500	1,500	-	0%
100-20-4299-19	Other Fees for Service Fingerprinting	2,065	1,240	2,700	2,000	2,000	-	0%
100-20-4299-21	Other Fees for Service Property Room	5,934	5,057	-	10,000	10,000	-	0%
100-20-4299-23	Other Fees for Service Miscellaneous	14,192	22,485	20,000	-	-	-	-
100-24-4285	Inspections	541,740	444,705	450,000	350,000	500,000	150,000	43%
100-4255	Special Event Revenue	-	4,000	-	-	-	-	-
100-30-4255-02	Special Event Revenue National Night Out	1,775	(10,000)	10,000	-	10,000	10,000	-
100-32-4225	Recreation Revenues	(1,432)	(1,495)	-	750	750	-	0%
100-32-4225-01	Recreation Revenues Athletics	86,716	27,912	89,000	60,000	90,000	30,000	50%
100-32-4225-02	Recreation Revenues Adult Programs	24,368	5,220	17,500	15,000	15,000	-	0%
100-32-4225-03	Recreation Revenues Children's Programs	405,556	45,352	163,000	277,500	277,500	-	0%
100-32-4225-04	Recreation Revenues Pool	42,344	-	-	27,750	27,750	-	0%
100-32-4225-05	Recreation Revenues Concessions	-	75	-	-	-	-	-
100-32-4255	Special Event Revenue	580	-	-	-	-	-	-
100-32-4270	Rental Revenue	-	300	150	375	375	-	0%
100-46-4255-03	Special Event Revenue Senior Breakfast	2,473	-	-	1,000	1,000	-	0%
100-46-4299	Other Fees for Service	44,882	26,243	27,300	31,500	31,500	-	0%
	Total Charges for Services	2,627,777	2,335,321	2,947,690	2,053,013	3,141,013	1,088,000	53%
Fines								
100-20-4310	Fees - Towing	-	-	3,000	10,000	5,000	(5,000)	-50%
100-20-4311	Fines - Impound Vehicles	148,150	102,750	105,000	100,000	75,000	(25,000)	-25%
100-20-4315	Fines - Parking Tickets	1,826,722	936,677	1,400,000	1,900,000	1,750,000	(150,000)	-8%
100-20-4320	Fines - Cook County Court	47,538	43,040	30,000	30,000	40,000	10,000	33%
100-20-4325	Fines - Local Ordinance	37,573	25,570	35,000	25,000	25,000	-	0%
100-20-4340	Fines - Compliance Tickets	113,390	71,090	50,000	75,000	50,000	(25,000)	-33%
100-20-4345	Fines - Red Light Photo Enforcement	3,047,863	2,527,014	2,350,000	2,600,000	2,300,000	(300,000)	-12%
100-20-4355-09	Fines - Other Boating	50,908	56,893	20,400	160,000	50,000	(110,000)	-69%
100-20-4355-11	Fines - Other Cannabis Tickets	7,516	225	-	5,000	-	(5,000)	-100%
100-24-4325	Fines - Local Ordinance	239,961	154,199	175,000	150,000	175,000	25,000	17%
100-24-4340	Fines - Compliance Tickets	-	(150)	-	-	-	-	-
100-36-4355	Fines - Other	-	-	-	-	-	-	-
	Total Fines	5,519,621	3,917,308	4,168,400	5,055,000	4,470,000	(585,000)	-12%

**City of Berwyn
General Fund Revenues
2022 Budget**

Account Number	Revenue	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change Amount	Percent
Intergovernmental Revenues								
100-4410	State Allotment - Hwy Maint	126,548	129,726	33,000	120,000	140,000	20,000	17%
	Total Intergovernmental Revenues	<u>126,548</u>	<u>129,726</u>	<u>33,000</u>	<u>120,000</u>	<u>140,000</u>	<u>20,000</u>	<u>17%</u>
Other Miscellaneous Revenues								
100-4400	Grant Revenue	-	800,351	98,000	-	-	-	-
100-4690	Interdepartmental Charges	1,233,737	1,278,234	1,312,500	1,312,500	1,312,500	-	0%
100-4800	Interest Income	217,869	65,591	65,000	80,000	88,000	8,000	10%
100-4805	Franchises	406,447	379,102	200,000	400,000	400,000	-	0%
100-4810	Cell Tower Rental	287,441	283,538	120,000	340,000	340,000	-	0%
100-4815	Property Rental	37,700	2,596	3,300	5,000	5,000	-	0%
100-4835	Miscellaneous Revenue	33,433	35,259	18,300	32,000	32,000	-	0%
100-4840	P Card Rebate (Fifth Third Bank Rewards)	21,387	41,679	40,000	40,000	40,000	-	0%
100-04-4250	Reimbursements - Clerk	-	52,252	250	-	-	-	-
100-18-4250	Reimbursements-Fire	16,108	11,158	13,100	500,000	-	(500,000)	-100%
100-18-4265	Sponsorships	118	-	230	-	-	-	-
100-18-4400	Grant Revenue - Fire	10,949	25,733	10,357	14,454	14,454	-	0%
100-18-4800	Interest Income - Fire	271	-	-	255	255	-	0%
100-20-4250	Reimbursements- Police	81,471	87,891	21,610	190,000	190,000	-	0%
100-20-4400	Grant Revenue - Police	296,946	140,190	123,000	235,287	125,000	(110,287)	-47%
100-20-4800	Interest Income - Police	318	-	-	200	200	-	0%
100-20-4850	Contributions - Police	5,540	10,275	220	4,000	4,000	-	0%
100-20-59-4250	Reimbursements- Police	56,882	30,483	33,000	65,000	65,000	-	0%
100-22-4250	Reimbursements- Fire and Police Commission	-	-	-	-	35,000	35,000	-
100-24-4250	Reimbursements- Building	2,162	6,067	6,000	6,000	6,000	-	0%
100-24-4250-01	Reimbursement Buildings	92,519	41,633	61,500	75,000	75,000	-	0%
100-24-4250-02	Reimbursements Elevators	9,350	5,100	12,000	7,500	7,500	-	0%
100-24-4400	Grant Revenue - Bidg	45,262	26,660	-	-	-	-	-
100-26-35-4250	Reimbursements-Public Works-Streets	55,779	68,506	70,000	119,530	119,530	-	0%
100-32-4250	Reimbursements - Recreation	-	-	13,495	-	-	-	-
100-46-4400	Grant Revenue - Senior Services	109,500	109,500	75,000	110,000	110,000	-	0%
100-24-4299-01	Other Fees for service registration fees	-	-	4,550	-	-	-	-
	Total Other Miscellaneous Revenues	<u>3,021,189</u>	<u>3,503,798</u>	<u>2,301,412</u>	<u>3,536,726</u>	<u>2,969,439</u>	<u>(567,287)</u>	<u>-16%</u>
Other Financing Sources								
100-4820	Sale of City Property	9,738	12,231	34,000	7,500	7,500	-	0%
100-4900	Transfer from Other Funds	9,866,379	12,972,058	16,147,829	13,145,302	16,190,518	3,045,216	23%
100-4905	Capital Lease Proceeds	-	349,123	-	-	-	-	-
	Total Other Financing Sources	<u>9,876,117</u>	<u>13,333,412</u>	<u>16,181,829</u>	<u>13,152,802</u>	<u>16,198,018</u>	<u>3,045,216</u>	<u>23%</u>
	Total General Fund Revenues	<u>\$ 50,563,205</u>	<u>\$ 51,634,312</u>	<u>\$ 54,279,570</u>	<u>\$ 53,290,171</u>	<u>\$ 56,975,801</u>	<u>\$ 3,885,430</u>	<u>7%</u>

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Significant Expenditures and Expenses

The City, like many municipalities, is primarily a service provider. As such the largest component of its expenditures and expenses are for salaries, benefits and related payments. The City has six unions, one non-represented class and elected officials as employees.

Summary of Expenditures/Expenses by Type			
Fiscal Year	2020	Projected 2021	Budgeted 2022
Salaries	\$ 30,366,519	\$ 31,310,529	\$ 33,538,233
Benefits	16,281,541	16,590,378	17,409,732
Capital Projects	881,669	461,793	480,000
ARP	-	208,209	31,713,671
Debt Service	12,067,900	10,905,779	26,960,633
BMSC	19,528,933	22,707,410	22,754,883
PSPF	2,721,454	2,943,241	80,237,461
TIFs	2,425,527	2,978,905	3,502,526
Utility	17,994,819	19,035,296	20,106,751
Internal Service	2,777,628	1,906,704	2,129,807
All other	12,341,671	14,074,821	16,088,044
Total Expenditures	\$ 117,387,661	\$ 123,123,065	\$ 254,921,741

Note, the large increases for 2022 are attributable to the Police, Fire, and Debt Service bond proceeds of about \$100 million recorded as revenue in the Public Safety and Debt Service Funds but also expensed in the Debt Service and Public Safety Pension Funding Funds. Also, the City has established new fund as of the grant allocation from the American Rescue Plan Fund. The Budgeted expenditures for the fund is \$32 million. The City has received \$16 million from the allocation in 2021 and expects to receive the remaining \$16 million in May 2022.

The net expenditure increases of about \$3.2 million (2.2%) are primarily attributable to increases in salaries upon contractual raises and longevity increases.

As discussed in the Description of City Funds and Accounting Structure section of this report, the City has a number of special revenue funds that are not budgeted. Despite not being budgeted, a fund of note is the Asset Forfeiture Fund.

The Federal and State Asset Forfeiture Funds are a function of the Police Department and revenues are received from the Federal Government for assets seized that were used to commit Federal crimes. Since such revenue streams are unpredictable, budgeted figures are not determined.

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Significant Expenditures and Expenses

In the previous page's analysis above as well as in the following tables, benefits include all non-base salary and fringe benefit costs. This category includes overtime, health and dental insurance, FICA costs, education reimbursements, stipends for education, or clothing allowances as well as the costs for pension payments.

General Fund Expenditures

The breakdown below illustrates that Salaries and Benefits represent the majority of the City's General Fund expenditures.

Summary of Expenditures/Expenses by Type			
Fiscal Year	2020	Projected 2021	Budgeted 2022
Salaries	\$ 27,280,837	\$ 28,321,048	\$ 30,090,092
Benefits	14,403,408	14,744,252	15,371,094
Total Salaries and Benefits	41,684,245	43,065,300	45,461,186
Total Expenditures	\$ 52,396,838	\$ 54,066,040	\$ 56,949,658
Salaries and Benefits as a % of Total	79.55%	79.65%	79.83%

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Significant Expenditures and Expenses

Salaries and Benefits

The following chart summarizes the amount of full-time equivalents as budgeted in 2021 and 2022.

<u>Department</u>	<u>2021</u>	<u>2022</u>
Mayor	1.50	1.50
City Administrator	4.00	6.00
City Clerk	3.00	2.00
Treasurer	1.00	1.00
City Council	8.00	8.00
Legal	2.25	2.25
Finance	11.00	13.00
Human Resources	1.00	1.00
Information Technology	8.00	9.00
Fire	82.00	82.00
Police	186.00	197.00
Fire & Police Commission	6.00	6.00
Building/Neighborhood Affairs	16.00	16.50
Streets	27.50	27.75
Zoning	6.00	6.00
Recreation	29.00	41.25
Senior Citizen's Program	8.00	8.50
Community Relations	1.00	1.00
Library	49.00	40.50
Community Development	3.00	3.00
Utilities	21.50	22.75
Asset Forfeiture	2.00	1.00
Total	476.75	497.00

The above chart recognizes each of the 11 elected officials and officials appointed to commission/board positions as 1 full-time equivalent. Additionally, each of the budgeted employees hired by the recreation department to aid in summer activities are calculated as a 0.25 full-time equivalent.

The following three pages summarize cost information for salaries, benefits and total costs for the last several years.

**City of Berwyn
Summary of Salary Expenses
2022 Budget**

Function	2018 Actual	2019 Actual	2020 Actual	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change Amount	Change Percent
Mayor	\$ 81,202	\$ 81,913	\$ 84,488	\$ 86,245	\$ 84,409	\$ 88,852	\$ 4,443	5%
Administrator	247,662	228,181	236,259	322,798	244,232	378,443	134,211	55%
Clerk	130,552	84,520	79,585	86,010	98,194	83,430	(14,764)	-15%
Treasurer	10,000	10,000	10,000	10,000	10,000	10,000	-	0%
Council	80,001	80,001	80,001	79,693	80,000	80,000	-	0%
Legal	219,214	220,519	231,999	232,082	229,846	240,215	10,369	5%
Finance	638,358	637,649	699,713	718,955	751,488	848,833	97,345	13%
Human Resources	58,289	51,646	9,040	41,449	62,533	48,006	(14,527)	-23%
Information Technology	519,876	523,558	409,146	653,254	501,810	612,082	110,272	22%
Total General Government	1,985,154	1,917,987	1,840,231	2,230,486	2,062,512	2,389,861	327,349	16%
Fire	\$ 7,185,227	\$ 7,521,477	\$ 7,676,604	\$ 7,857,439	\$ 7,936,686	\$ 8,166,252	\$ 229,566	3%
Police	13,311,769	13,668,956	14,841,397	14,898,464	15,053,725	15,637,974	584,249	4%
Fire and Police Commission	20,000	19,558	27,770	30,039	25,000	30,000	5,000	20%
Total Public Safety	20,516,996	21,209,991	22,545,771	22,785,942	23,015,411	23,834,226	818,815	4%
Building / Neighborhood Affairs	\$ 608,754	\$ 608,913	\$ 603,066	\$ 671,727	\$ 678,821	\$ 753,136	\$ 74,315	11%
Streets/Fleet	1,562,956	1,522,296	1,585,729	1,685,515	1,901,390	1,935,803	34,413	2%
Total Public Works	2,171,710	2,131,209	2,188,795	2,357,242	2,580,211	2,688,939	108,728	4%
Zoning	\$ 8,745	\$ 6,360	\$ 6,360	\$ 6,360	\$ 6,360	\$ 6,360	\$ -	0%
Total Economic Development	8,745	6,360	6,360	6,360	6,360	6,360	-	0%
Recreation	\$ 809,706	\$ 759,957	\$ 451,368	\$ 666,977	\$ 637,500	\$ 850,000	\$ 212,500	33%
Senior Citizen's Program	210,585	238,520	243,312	273,849	269,412	315,706	46,294	17%
Community Relations	5,000	5,000	5,000	192	5,000	5,000	-	0%
Total Culture and Recreation	1,025,291	1,003,477	699,680	941,018	911,912	1,170,706	258,794	28%
Total General Fund Salaries	\$ 25,707,896	\$ 26,269,024	\$ 27,280,837	\$ 28,321,048	\$ 28,576,406	\$ 30,090,092	\$ 1,513,686	5%
Berwyn Public Library	\$ 1,441,602	\$ 1,579,342	\$ 1,776,047	\$ 1,696,434	\$ 1,910,053	\$ 1,849,779	(60,274)	-3%
Community Development	156,376	156,798	163,451	166,640	165,867	171,467	5,600	3%
Utilities	1,247,728	1,262,344	1,146,184	1,126,407	1,347,672	1,441,509	93,837	7%
City-Wide Salaries	\$ 28,553,602	\$ 29,267,508	\$ 30,366,519	\$ 31,310,529	\$ 31,999,998	\$ 33,552,847	\$ 1,552,849	5%

**City of Berwyn
Summary of Benefits and Related Payments
2022 Budget**

Function	2018 Actual	2019 Actual	2020 Actual	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change Amount	Change Percent
Mayor	\$ 62,732	\$ 70,592	\$ 64,869	\$ 68,240	\$ 66,129	\$ 68,782	\$ 2,653	4%
Administrator	127,386	133,308	164,989	197,590	170,865	247,802	76,937	45%
Clerk	108,978	114,060	36,764	37,583	62,188	39,134	(23,054)	-37%
Treasurer	69,557	37,349	35,357	14,343	36,370	36,975	605	2%
Council	120,220	154,813	168,773	154,870	173,528	134,708	(38,820)	-22%
Legal	69,557	70,505	68,887	70,131	81,856	88,298	6,442	8%
Finance	373,856	376,639	357,958	360,032	370,262	459,812	89,550	24%
Human Resources	34,803	26,068	15,477	20,030	23,025	21,740	(1,285)	-6%
Information Technology	269,572	277,703	296,109	330,559	302,768	366,163	63,395	21%
Statutory	64,760	103,370	(24,043)	17,500	7,000	15,000	8,000	114%
Total General Government	1,301,421	1,364,407	1,185,140	1,270,878	1,293,991	1,478,414	184,423	14%
Fire	\$ 5,014,792	\$ 4,902,585	\$ 3,674,548	\$ 3,557,391	\$ 3,618,349	\$ 3,711,452	\$ 93,103	3%
Police	8,385,177	8,819,934	7,844,264	8,110,329	7,736,022	8,203,543	467,521	6%
Fire and Police Commission	3,619	4,140	4,919	26,576	4,530	5,054	524	12%
Total Public Safety	13,403,588	13,726,659	11,523,731	11,694,296	11,358,901	11,920,049	561,148	5%
Building / Neighborhood Affairs	\$ 457,357	\$ 471,894	\$ 456,272	\$ 435,728	\$ 487,110	\$ 422,657	\$ (64,453)	-13%
Streets/Fleet	985,519	1,041,672	921,422	977,789	1,037,135	1,135,419	98,284	9%
Total Public Works	1,442,876	1,513,566	1,377,694	1,413,517	1,524,245	1,558,076	33,831	2%
Zoning	\$ 3,619	\$ 669	\$ 669	\$ 487	\$ 487	\$ 487	\$ -	0%
Total Economic Development	3,619	669	669	487	487	487	-	0%
Recreation	\$ 291,811	\$ 269,618	\$ 218,218	\$ 246,556	\$ 249,322	\$ 284,883	\$ 35,561	14%
Senior Citizen's Program	98,472	83,933	97,573	118,135	114,478	128,802	14,324	13%
Community Relations	383	383	383	383	383	383	-	0%
Total Culture and Recreation	390,666	353,934	316,174	365,074	364,183	414,068	49,885	14%
Total General Fund Benefits	\$ 16,542,170	\$ 16,959,235	\$ 14,403,408	\$ 14,744,252	\$ 14,541,807	\$ 15,371,094	\$ 829,287	6%
Berwyn Public Library	\$ 800,500	\$ 842,049	\$ 893,113	\$ 847,200	\$ 979,117	\$ 950,941	\$ (28,176)	-3%
Community Development	106,208	106,413	102,594	103,278	106,511	99,050	(7,461)	-7%
Utilities	995,303	1,143,207	882,426	895,648	1,029,780	1,000,541	(29,239)	-3%
City-Wide Benefits	\$ 18,444,181	\$ 19,050,904	\$ 16,281,541	\$ 16,590,378	\$ 16,657,215	\$ 17,421,626	\$ 764,411	5%

**City of Berwyn
Summary of Total Expenditures/Expenses
2022 Budget**

Fund	2019 Actual	2020 Actual	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change Amount	Change Percent
General Fund Expenditures	\$ 50,468,698	\$ 52,396,838	\$ 54,066,040	\$ 53,655,098	\$ 56,949,658	\$ 3,294,560	6%
Special Revenue Funds							
Berwyn Public Library	3,701,537	3,503,517	3,396,905	3,939,070	3,774,336	(164,734)	-4%
Community Development	1,231,750	684,613	997,191	2,629,799	3,473,973	844,174	32%
Foreign Fire	56,268	50,055	49,751	52,000	56,240	4,240	8%
Motor Fuel Tax	1,989,621	2,105,503	3,203,950	2,590,900	2,735,000	144,100	6%
Tax Incremental Financing Districts							
S. Berwyn TIF	742,720	1,102,948	1,213,313	1,303,326	1,173,570	(129,756)	-10%
Ridgeland TIF	-	2,025	17,118	50,000	-	(50,000)	-100%
Harlem TIF	1,115,285	788,359	931,199	1,544,999	1,591,350	46,351	3%
Roosevelt TIF	399,245	532,195	817,275	1,106,262	737,606	(368,656)	-33%
Total TIF's	2,257,250	2,425,527	2,978,905	4,004,587	3,502,526	(502,061)	-13%
Capital Projects	90,233	881,669	461,794	445,000	480,000	35,000	8%
American Rescue Plan (ARP)	-	-	208,209	-	31,713,671	31,713,671	-
Debt Service	57,704,768	12,067,900	10,905,779	11,639,351	26,960,633	15,321,282	132%
Berwyn Municipal Securitization (BMSC)	13,025,560	19,528,933	22,707,410	20,054,883	22,754,883	2,700,000	13%
Public Safety Pension Funding (PSPF)	32,739,962	2,721,454	2,943,241	3,013,761	80,237,461	77,223,700	2562%
Utilities	18,646,345	17,994,819	19,035,296	19,547,544	20,106,751	559,207	3%
Parking Garage	269,461	249,205	261,890	55,502	46,802	(8,700)	-16%
Internal Service	1,056,455	2,777,628	1,906,704	2,366,452	2,129,807	(236,645)	-10%
City-Wide Costs	\$ 183,237,908	\$ 117,387,661	\$ 123,123,065	\$ 123,993,947	\$ 254,921,741	\$ 130,927,794	106%

**City of Berwyn
Summary of General Fund Expenditures
2022 Budget**

Dept #	Expenditures	2019	2020	2021	2021	2022	Requested Budget Change	
		Balance	Balance	Projected	Budget	Budget	Amount	Percent
General Government								
02	Mayor	\$ 160,783	\$ 160,694	\$ 160,841	\$ 163,355	\$ 170,274	\$ 6,919	4%
03	City Administrator	488,622	480,831	611,455	528,485	739,105	210,620	40%
04	Clerk	144,332	166,397	141,859	185,161	151,040	(34,121)	-18%
06	Treasurer	49,375	48,949	27,969	52,403	52,955	552	1%
08	Council	276,453	276,512	272,917	292,468	253,379	(39,089)	-13%
10	Legal	730,273	843,776	833,882	1,010,969	1,026,603	15,634	2%
12	Finance	1,622,083	1,477,025	1,401,497	1,515,798	1,675,764	159,966	11%
16	Information Technology	1,313,100	1,401,432	1,581,754	1,337,707	1,585,931	248,224	19%
17	Statutory	430,862	87,660	136,580	120,686	142,107	21,421	18%
Public Safety								
18	Fire	11,812,132	13,035,547	13,353,857	12,925,429	13,643,680	718,251	6%
20	Police	23,359,611	26,649,812	26,762,759	26,583,052	27,733,768	1,150,716	4%
22	Fire and Police Commission	89,591	78,174	122,382	78,555	84,054	5,499	7%
Public Works								
24	Building / Neighborhood Affairs	1,702,477	1,729,111	1,822,213	1,862,118	1,881,811	19,693	1%
26	Public Works	3,948,660	4,195,210	4,518,660	4,804,428	5,355,759	551,331	11%
Economic Development								
28	Zoning	6,907	7,029	6,847	15,847	15,847	-	0%
30	Committee and Planning	177,763	71,892	211,000	206,000	116,500	(89,500)	-43%
Culture and Recreation								
32	Recreation	1,562,002	987,192	1,510,155	1,405,258	1,691,055	285,797	20%
34	Community Relations	5,383	5,383	575	5,383	5,383	-	0%
46	Senior Services	488,289	495,177	588,838	561,996	624,643	62,647	11%
Other Financing Uses/Other Dept's								
-	Transfer to other funds	2,100,000	199,035	-	-	-	-	-
Total General Fund Expenditures		\$ 50,468,698	\$ 52,396,838	\$ 54,066,040	\$ 53,655,098	\$ 56,949,658	\$ 3,294,560	6%

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Office of the Mayor

PROGRAM MANAGER: Mayor

PROGRAM DESCRIPTION:

The Mayor is the Chief Executive Officer of the City who is responsible for providing leadership and ensuring all City ordinances, polices and state laws are observed, enforced and current. The Mayor is responsible for appointing all Department Heads, as well as positions to Boards, Commissions and Committees as designated by ordinance. The Mayor presides at the City Council meetings voting only in case of a tie with the power to veto. The Mayor is elected at large to a four-year term of office.

The Mayor is responsible for the operation of the City supported by department heads that report directly to the Mayor. Policy implementation and direction of all department heads is the responsibility of the Mayor. The Mayor prepares the executive budget with the Finance Director and key staff for submittal to the City Council and the Budget Committee.

The Mayor or his designee represents the City at all gatherings where City representation is required. The Mayor also represents the City in Springfield regarding state grants and state policies that may affect the City and is considered the contact for all other elected officers of the Federal, State, County and other local governments including school and park districts. The Mayor represents and advocates on the City's behalf to all organizations and persons that consider issues and policies that would affect the future well-being of the City. The Mayor is responsible for the development of initiatives and policies at the direction of the City Council for the benefit of the City of Berwyn.

SERVICES:

- ✚ Represent all residents of the City of Berwyn.
- ✚ Implement a strategic plan for the City of Berwyn.
- ✚ Communicate with the City Council. In collaboration with the City Clerk, the Mayor's office should assure that the agendas for the City Council meetings allow for an efficient progress on the issues important to the City. The Mayor's office should address Aldermanic concerns.

**City of Berwyn
2022
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For the Fiscal Year Beginning January 1, 2022

Office of the Mayor

- ✚ Communicate with other governmental bodies and agencies. The Mayor's office should communicate with Federal, State, County and other municipalities, school districts, park districts and other agencies, as well as opportunities for the mutual benefit and cooperation of all concerned.
- ✚ Provide timely emergency notification to elected officials regarding events that may affect City residents.

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City of Berwyn
 2022 Budgeted Expenditures by Department
 Mayor
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-02-5000	Mayor - Salaries	\$ 81,913	\$ 84,488	\$ 86,245	\$ 84,409	\$ 88,852	\$ 4,443
100-02-5030	Mayor - Unused Buyback	-	-	-	-	-	-
100-02-5035	Mayor - Benefits	64,643	64,869	68,240	66,129	68,782	2,653
100-02-5200	Mayor - Administrative Expenses	4,358	3,595	1,721	7,500	7,500	-
100-02-5220	Mayor - Training, Dues & Publications	305	1,646	-	-	-	-
100-02-5225	Mayor - Supplies	1,772	985	739	1,000	1,000	-
100-02-5235	Mayor - Postage & Printing	220	41	845	845	845	-
100-02-5290	Mayor - Other General Expenses	5,466	3,242	1,000	1,000	1,000	-
100-02-5625	Mayor - Copier Maintenance	785	160	500	700	700	-
100-02-5625	Mayor - Internal Service Fund	1,321	1,668	1,551	1,772	1,595	(177)
Department Total		\$ 160,783	\$ 160,694	\$ 160,841	\$ 163,355	\$ 170,274	\$ 6,919

**City of Berwyn
2022
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For the Fiscal Year Beginning January 1, 2022

Office of the City Administrator

PROGRAM MANAGER: City Administrator

PROGRAM DESCRIPTION: The City Administrator, under the direction of the Mayor, shall be the chief administrator of the City, and shall be responsible to the Mayor for the administration of the affairs of the City and policies adopted by City Council.

The City Administrator may recommend appointments of such assistants, department heads, and employees as are necessary, with such recommendations to be made to the Mayor pursuant to the annual appointment of officers.

The City Administrator shall have the following powers and duties:

1. Assist with agenda items for meetings of the City Council and other official City Boards and Commissions as directed by the Mayor.
2. Recommend to the City Council such measures as, in his or her judgment, he or she deems to be in the best interest of the City.
3. Recommend to the Mayor the discipline, suspension or termination of any and all City employees, except the City Attorney and when otherwise provided by law, and to the extent permitted by law and subject to the City Administrator's discretion and supervision, to delegate to any employee any of these powers with respect to any subordinates of that employee. Pursuant to due process, the Mayor shall retain the final authority regarding the appeal by any employee of all discipline, suspension, or termination actions.
4. Propose to the Mayor and City Council such personnel rules and regulations as the City Administrator deems necessary to manage the personnel of the City.
5. Direct and supervise the activities of all departments (except legal), offices, and agencies of the City, except as otherwise provided by law, and to administer the affairs of the City.
6. Recommend to the City Council the creating, consolidating, and combining of offices, positions, departments or units of the administrative and executive departments of the City.
7. Investigate complaints in relation to matters concerning the administration of the City.
8. Assist the Mayor and Finance Director with the preparation and submittal of a recommended annual budget for City operations to include capital programs and administer the approved budget after adoption.

**City of Berwyn
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For the Fiscal Year Beginning January 1, 2022

Office of the City Administrator

9. Report to the Mayor regarding the administrative activities of the City on a regular basis.
10. Represent the City in its dealings with other governmental agencies and officials, businesses, not-for-profit organizations, residents, and the general public as necessary.
11. Evaluate City projects, programs, agreements and services and make recommendations on modifications and improvements thereto.
12. Perform such other duties as may be required by the Mayor consistent with state statutes and the ordinances of the City.
13. Oversee City Switchboard operation.

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City of Berwyn
2022 Budgeted Expenditures by Department
City Administration
12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-03-5000	City Admin - Salaries	\$ 228,181	\$ 236,259	\$ 322,798	\$ 244,232	\$ 378,443	\$ 134,211
100-03-5025	City Admin - Other Stipend	1,100	1,200	1,300	1,200	1,200	-
100-03-5030	City Admin - Sick Day Buy Back	16,368	5,847	6,600	7,937	9,000	1,063
100-03-5035	City Admin - Benefits	147,479	157,942	189,690	161,728	237,602	75,874
100-03-5220	City Admin - Training	15,867	7,276	12,257	10,000	10,000	-
100-03-5225	City Admin - Supplies	4,905	504	-	1,600	1,600	-
100-03-5235	City Admin - Postage & Printing	1,698	2,251	1,760	805	805	-
100-03-5290	City Admin - Other General Expenses	8,432	5,726	14,361	9,500	9,500	-
100-03-5300	City Admin - Professional Services	60,000	55,000	55,000	85,000	85,000	-
100-03-5400	City Admin - Repairs & Maintenance	-	-	-	500	500	-
100-03-5405	City Admin - Copier Maintenance	785	160	128	700	700	-
100-03-5625	City Admin - Internal Service Fund	3,807	5,068	4,623	5,283	4,755	(528)
100-03-5625	City Admin - COVID-19	-	3,598	2,938	-	-	-
Department Total		\$ 488,622	\$ 480,831	\$ 611,455	\$ 528,485	\$ 739,105	\$ 210,620

**City of Berwyn
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For the Fiscal Year Beginning January 1, 2022

Clerk

PROGRAM MANAGER: City Clerk

PROGRAM DESCRIPTION:

The City Clerk's office is a statutory office. The City Clerk holds an elected position and is the "Keeper of the Records," the Official Seal of the City and archivist for the City. The Clerk's office is dedicated to meet the requirements and deadlines prescribe by City, State, and Federal law to ensure proper function of government; to keep the official records of the City Council, such as proceedings, resolutions, ordinances, contracts, agreements and all other communications of the City Council. Responsibilities include: records management, local election administration, legal notification to the public, preparation of City Council agendas, preparation and retention of official minutes of the City Council meetings. By Ordinance, the City Clerk serves as the Clerk of Berwyn Township and is a member of the Berwyn Public Health District. The Clerk serves as the Freedom of Information Act (FOIA) Officer for all the city and township departments.

SERVICES:

- ✚ Attends and prepares agendas, minutes, maintains records, referrals and correspondence for City Council meetings
- ✚ Prepares and posts all meeting notices for council and committees
- ✚ Ensures publication of all notices and Treasurers Report as prescribed by Law
- ✚ Receives and maintains all sealed bids
- ✚ Maintains and codifies all local ordinances, resolutions
- ✚ Attests, seals and certifies documents for the city
- ✚ Administers and responds to all requests for public documents, records, (FOIA) requests
- ✚ Administers and maintains oaths of office
- ✚ Notary Public, voter registration, assists County Clerk with elections
- ✚ Oversees City records management, retention and destruction.

**City of Berwyn
2022
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For the Fiscal Year Beginning January 1, 2022

Clerk

- ✚ Provides block party, block garage sales applications and coordinates for council approval
- ✚ Files required documents with the State and County
- ✚ Manages Reserved Parking for Handicap Persons with Disability applications and approved locations.

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City of Berwyn
 2022 Budgeted Expenditures by Department
 Clerk
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-04-5000	Clerk - Salaries	\$ 84,520	\$ 79,585	\$ 86,010	\$ 98,194	\$ 83,430	\$ (14,764)
100-04-5010	Clerk - Overtime	457	1,100	728	-	-	-
100-04-5020	Clerk - Other Stipend	257	-	-	1,000	1,000	-
100-04-5035	Clerk - Benefits	38,247	35,664	36,855	61,188	38,134	(23,054)
100-04-5200	Clerk - Administrative Expenses	4,300	90	224	4,500	8,000	3,500
100-04-5220	Clerk - Training, Dues & Publications	4,294	3,530	3,820	2,500	2,500	-
100-04-5225	Clerk - Supplies	875	839	569	1,500	1,500	-
100-04-5235	Clerk - Postage & Printing	526	830	272	750	750	-
100-04-5290	Clerk - Other General Expenses	200	32,573	2,636	2,000	2,000	-
100-04-5405	Clerk - Copier Maintenance	4,348	4,728	6,089	4,500	5,000	500
100-04-5610	Clerk - Codification	4,193	5,716	1,361	3,500	3,500	-
100-04-5615	Clerk - Record Retention	-	245	645	2,500	2,500	-
100-04-5625	Clerk - Internal Service Fund	2,115	1,497	2,650	3,029	2,726	(303)
Department Total		\$ 144,332	\$ 166,397	\$ 141,859	\$ 185,161	\$ 151,040	\$ (34,121)

**City of Berwyn
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Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Office of the City Treasurer

PROGRAM MANAGER: City Treasurer

PROGRAM DESCRIPTION:

The City's Treasurer is elected by City voters and is directly responsible to the people. The Treasurer serves a four year term, concurrent with the Mayor and Aldermen, and also attends Council meetings.

The Treasurer is also responsible for preparation and publication of the City's treasurer's report. This report is compiled in accordance with state statutes and is required to be filed by June 30 of the following year.

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City of Berwyn
2022 Budgeted Expenditures by Department
Treasurer
12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-06-5000	Treasurer - Salaries	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
100-06-5035	Treasurer - Benefits	36,053	35,357	14,343	36,370	36,975	605
100-06-5225	Treasurer - Supplies	-	-	-	250	250	-
100-06-5235	Treasurer - Postage & Printing	2,756	3,080	3,080	5,000	5,000	-
100-06-5290	Treasurer - Other General Expenses	150	-	80	250	250	-
100-06-5625	Treasurer - Internal Service Fund	416	512	466	533	480	(53)
Department Total		\$ 49,375	\$ 48,949	\$ 27,969	\$ 52,403	\$ 52,955	\$ 552

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**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

City Council

PROGRAM DESCRIPTION:

The City Council is the legislative branch of the City government. The City Council meetings and Committee of the Whole meetings are the forums for review and debate of ordinances, resolutions, directives and policies proposed by standing committees, department heads, boards and commissions. The City Council determines the use of tax dollars and other funding sources to meet the needs of the City; holds public hearings to provide citizen input; participates in conferences, forums and meetings of legislative groups and associations; and keeps their constituents informed on City issues through ward meetings, newsletters and/or public forums.

The City Council operates on a committee structure with the following Aldermanic Committees: Administration; Budget, Finance & Revenue; Building & Zoning; Human Relations & Housing; Licensing & Taxation; Outreach; Police & Fire; Public Works, Parking, Trees, Traffic, Streets & Sewers; and a liaison to the Library Board.

In addition to the City Council committees, there are a number of boards and commissions that provide policy input to the City Council and are comprised of volunteer, citizen members. These boards include the Library Board, Fire and Police Commission, Community Relations Commission, 911 Board, Fire and Police Pension Board and Zoning Board of Appeals.

SERVICES:

- ✚ Represent all residents of Berwyn as well as their respective wards.
- ✚ Assist constituents with issues and requests relating to City departments and services.
- ✚ Establish the City budget and determine tax levy.
- ✚ Set City-wide short term and long term goals and policies.
- ✚ Provide advice and consent to Mayor for appointments to committees, boards, commissions and department heads.
- ✚ Research in committee and approve ordinances, polices and directives that will enhance the quality of life and improve the City of Berwyn.

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

City Council

- ✚ Approve contracts and major expenses through bidding process.

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City of Berwyn
 2022 Budgeted Expenditures by Department
 Council
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-08-5000	Council - Salaries	\$ 80,001	\$ 80,001	\$ 79,693	\$ 80,000	\$ 80,000	\$ -
100-08-5035	Council - Benefits	161,598	168,773	154,870	173,528	134,708	(38,820)
100-08-5200-01	Council - Ward 1	4,489	4,340	4,500	4,500	4,500	-
100-08-5200-02	Council - Ward 2	4,500	4,500	4,500	4,500	4,500	-
100-08-5200-03	Council - Ward 3	4,500	3,300	4,500	4,500	4,500	-
100-08-5200-04	Council - Ward 4	4,389	2,368	4,500	4,500	4,500	-
100-08-5200-05	Council - Ward 5	2,025	1,500	4,500	4,500	4,500	-
100-08-5200-06	Council - Ward 6	4,464	4,499	4,500	4,500	4,500	-
100-08-5200-07	Council - Ward 7	3,851	680	4,500	4,500	4,500	-
100-08-5200-08	Council - Ward 8	4,475	3,607	4,500	4,500	4,500	-
100-08-5290	Council - Other General Expenses	-	77	-	250	250	-
100-08-5625	Council - Internal Service Fund	2,161	2,867	2,354	2,690	2,421	(269)
Department Total		<u>\$ 276,453</u>	<u>\$ 276,512</u>	<u>\$ 272,917</u>	<u>\$ 292,468</u>	<u>\$ 253,379</u>	<u>\$ (39,089)</u>

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Legal Department

PROGRAM MANAGER: City Attorney

PROGRAM DESCRIPTION:

The Law Department is an executive level department headed by an Illinois licensed attorney appointed by the Mayor and charged with the coordination of the legal business of the City, including all litigation and actions filed on behalf of or against the City. The Legal Department also supervises the drafting of all ordinances, resolutions, deeds, leases, contracts, and other documents required by the City, or when requested to do so by the Mayor or Council. The City Attorney is authorized by ordinance to render opinions as required by the Mayor and Council, perform such other duties as may be assigned by the Mayor or the Council, and supervise the duties of the City's appointed prosecutors, litigation and corporate council.

SERVICES:

- ✚ Acts as legal counsel and parliamentarian at meetings of the City Council.
- ✚ Drafts and/or reviews local ordinances and resolutions.
- ✚ Researches and writes legal opinions and memoranda for the Mayor and City Council.
- ✚ Monitors all civil claims, litigation matters, regulatory actions and legal expenditures.
- ✚ Oversees the prosecution of ordinance violations and the administration of the City's adjudication program.
- ✚ Negotiates, drafts, and/or reviews City contracts, leases, and indemnification agreements.
- ✚ Reviews and monitors real estate activity, including issuance of transfer stamps, tax exemption filings, property tax appeals, and the sale, lease or purchase of public property.
- ✚ Insures compliance with federal and state regulations.
- ✚ Provides assistance to other departments as requested.

City of Berwyn
2022
Annual Budget

For the Fiscal Year Beginning January 1, 2022

Legal Department

- ✚ Coordinates the review of Freedom of Information requests with the Clerk's office.
- ✚ Reviews and recommends changes to departmental policies and procedures.
- ✚ Reviews all real estate foreclosure transfer fees and lien collections.
- ✚ Currently the attorney for the Ethics Commission.

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City of Berwyn
 2022 Budgeted Expenditures by Department
 Legal
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-10-5000	Legal - Salaries	\$ 220,519	\$ 231,999	\$ 232,082	\$ 229,846	\$ 240,215	\$ 10,369
100-10-5030	Legal - Sick Day Buy Back	1,653	1,463	1,737	8,251	8,500	249
100-10-5035	Legal - Benefits	64,234	67,424	68,394	73,605	79,798	6,193
100-10-5110	Legal - Adjudication Program	15,750	16,625	21,373	35,000	35,000	-
100-10-5225	Legal - Supplies	-	800	-	1,000	1,000	-
100-10-5235	Legal - Postage & Printing	9	-	-	500	500	-
100-10-5290	Legal - Other General Expenses	25	146	-	500	500	-
100-10-5300	Legal - Professional Service	419,178	517,745	500,000	650,000	650,000	-
100-10-5405	Legal - Copier Maintenance	-	-	-	500	500	-
100-10-5625	Legal - Internal Service Fund	8,905	7,574	10,296	11,767	10,590	(1,177)
Department Total		\$ 730,273	\$ 843,776	\$ 833,882	\$ 1,010,969	\$ 1,026,603	\$ 15,634

**City of Berwyn
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For the Fiscal Year Beginning January 1, 2022

Finance Department

PROGRAM MANAGER: Finance Director

PROGRAM DESCRIPTION:




The Finance Department is responsible for the accounting and financial reporting of all City operations and is entrusted with collecting, depositing, and investing all City funds. This area includes: maintaining all financial records for the City; accounts payable; investment and cash management; coordinating the annual operating and capital budget process for all City operations; and the administration of the City's payroll processes.

The City is audited annually by an external independent accounting firm. The auditors check the City's compliance with accounting standards and reporting along with local, state and federal regulations. Internal controls are reviewed to assure the safeguard of assets and to prevent irregularities. The Finance Department works throughout the year to ensure that the City is in compliance with financial and reporting regulations and ensuring internal controls are maintained.

The Finance Department also encompasses the Collector's Office, which oversees the collection of cash receipts. The goals of the Collector's Office are to continue to provide prompt, efficient and friendly service to all people who come in contact with the office; to provide services in an accurate and professional manner; to provide the Finance Department with information in a timely and accurate manner; to provide quality service to all; to strive for self-improvement in all areas of responsibility. The Collector's Office is also responsible for the issuance of business & contractors licenses, as well as, maintaining and updating all of the files for the permits and fees listed above.

The Benefits Coordinator is responsible for administering the benefit plans for City employees and all related reporting issues.

SERVICES:

-  Disbursement of funds to vendors
-  Monitor the City's purchasing policies
-  Processing of payroll checks to all employees

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Finance Department

- ✚ Verification of employee time in accordance with the City's employee handbook and applicable union contracts.
- ✚ Payment of payroll taxes and preparation of related reports
- ✚ Preparation of financial information to department heads and elected officials.
- ✚ Coordination of the City's budget for submission to City Council
- ✚ Preparation of financial information and schedules for the annual audit
- ✚ Cash management and investment of City funds
- ✚ Cash collection and daily deposits
- ✚ Administration of City's debt program
- ✚ Questions and general assistance for business owners and residents on City fees
- ✚ Tracking of payments received and balances owed for adjudication programs
- ✚ Establishing, monitoring and enforcement of City internal controls over financial processes and reporting
- ✚ Liability and workers compensation risk management and claims review and processing
- ✚ Employee benefit evaluation, insurance review and administration

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2022 Budgeted Expenditures by Department
Finance
12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-12-5000	Finance - Salaries	\$ 389,629	\$ 401,901	\$ 437,000	\$ 466,218	\$ 508,484	\$ 42,266
100-12-5030	Finance - Sick Day Buy Back	37,677	19,607	16,212	16,023	16,500	477
100-12-5035	Finance - Benefits	150,191	145,314	151,795	155,354	196,892	41,538
100-12-5215	Finance - Telephone	-	-	-	-	-	-
100-12-5220	Finance - Training, Dues, & Publications	6,298	3,038	3,840	5,738	8,000	2,262
100-12-5225	Finance - Supplies	9,035	3,379	2,123	5,943	5,000	(943)
100-12-5235	Finance - Postage & Printing	4,264	7,434	3,094	5,809	6,000	191
100-12-5290	Finance - Other General Expenses	169,860	158,359	102,605	143,922	150,000	6,078
100-12-5300	Finance - Professional Services	329	4,500	5,000	5,000	5,000	-
100-12-5405	Finance - Copier Maintenance	1,654	573	1,500	1,500	1,500	-
100-12-5625	Finance - Internal Service Fund	12,205	16,074	14,831	16,950	15,255	(1,695)
100-12-5800	Finance - Capital Outlay	1,022	-	-	-	-	-
100-12-5895-01	Finance - COVID-19	-	101	-	-	-	-
	Total Finance	782,164	760,280	738,000	822,457	912,631	90,174
100-12-11-5000	Collectors - Salaries	\$ 248,020	\$ 297,812	\$ 281,988	\$ 285,270	\$ 340,349	\$ 55,079
100-12-11-5010	Collectors - Overtime	-	-	-	-	-	-
100-12-11-5025	Collectors - Stipends	1,200	1,200	1,225	1,225	1,225	-
100-12-11-5030	Collectors - Sick Day Buy Back	10,540	6,545	5,831	10,542	10,900	358
100-12-11-5035	Collectors - Benefits	166,166	165,292	185,169	187,118	234,295	47,177
100-12-11-5215	Collectors - Telephone	-	-	-	-	-	-
100-12-11-5220	Collectors - Training, Dues, & Publications	2,402	-	-	1,851	1,900	49
100-12-11-5225	Collectors - Supplies	4,132	5,554	6,135	4,147	3,200	(947)
100-12-11-5235	Collectors - Postage & Printing	23,871	19,072	13,819	18,145	2,400	(15,745)
100-12-11-5290	Collectors - Other General Expenses	910	149	-	2,387	2,000	(367)
100-12-11-5300-03	Collector - Collection Service Fees	221,960	92,348	49,720	-	-	-
100-12-11-5300-04	Collector - Vehicle Registration Service	87,262	73,058	53,719	90,000	90,000	-
100-12-11-5405	Collector - Copier Maintenance	1,073	341	750	750	750	-
100-12-11-5895-01	Collectors - COVID-19	-	72	-	-	-	-
	Total Collectors	767,536	681,443	598,156	601,415	687,019	85,604
100-14-5000	Benefits Coordinator - Salaries	\$ 51,646	\$ 9,040	\$ 41,449	\$ 62,533	\$ 48,006	\$ (14,527)
100-14-5025	Benefits Coordinator - Stipends- Other	1,000	400	1,200	1,200	1,200	-
100-14-5030	Benefits Coordinator - Sick Day Buy Back	-	-	-	-	-	-
100-14-5035	Benefits Coordinator - Benefits	18,354	15,077	18,830	21,825	20,540	(1,285)
100-14-5220	Benefits Coordinator - Training, Dues & Publications	-	-	-	1,000	1,000	-
100-14-5225	Benefits Coordinator - Supplies	627	744	1,543	1,500	1,500	-
100-14-5235	Benefits Coordinator - Postage & Printing	28	9,089	684	1,000	1,000	-
100-14-5290	Benefits Coordinator - Other General Expenses	-	201	-	1,000	1,000	-
100-14-5625	Benefits Coordinator - Internal Service Fund	728	751	1,635	1,868	1,868	-
	Total Benefits Coordinator	72,383	35,302	65,341	91,926	76,114	(15,812)
Department Total		\$ 1,622,083	\$ 1,477,025	\$ 1,401,497	\$ 1,515,798	\$ 1,675,764	\$ 159,966

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Department of Information Technology

PROGRAM MANAGER: Information Technology Director

PROGRAM DESCRIPTION:

The Department of Information Technology is working to put technology to its highest and best use throughout City government in order to improve the administration of City programs and services.

The mission of the Department of Information Technology is to provide quality information technology (IT) services and solutions to principle users, effectively aligning business and technology objectives through collaboration, in order to provide the most cost-effective solutions that facilitate and improve the conduct of business for our City residents, businesses, visitors and governmental entities.

This department maintains automated data processing systems to serve all City departments. The department is responsible for the integrity of information systems utilized by the Finance, Building, Collector, Clerk, HR, Fire, Police, CDBG, Public Works, Recreation and Library departments. Additionally, this department provides IT support services for the Berwyn Development Corporation.

SERVICES:

The Department of Information Technology provides technology and services that fulfill the City's broad based information technology needs. IT plans resource commitments and provides a stable direction for the future. Further, IT strives to keep abreast of state-of-the-art innovations in the world of information technology. This department has co-responsibility for product purchases and development projects, which include initiation, management, and successful implementation. Daily duties include the responsibility and authority for review, control, Help Desk support, and improvements in such areas as:

- ✚ Desktop Services – Desktop services include functions that directly support the use of personal computers, laptops, and hand-held devices. This includes the Microsoft Office suite of tools, email, and packaged software application support.
- ✚ Web Services – Web services include hosting, designing, and administrating the City of Berwyn's external and internal set of websites. The website provides timely information regarding all aspects of the City.

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Department of Information Technology

- ✚ Application Development Services – The IT department provides limited application design and development. Application development is used to fill in the gaps and integrate various purchased application packages. All development, at present, uses Microsoft Access-based technology.

- ✚ Telecommunication Services – Includes all commercial and/or private voice communications systems and devices, commercial voice communications carrier services, telephones, Private Telephone Switches (PBX), call accounting, and voicemail. All network services from wall plugs to services, including wide area network (WAN) and local area network (LAN), broadband fiber and copper systems, and internet services.

- ✚ Architecture and Infrastructure Services – Selection and management of PCs, gateways, firewalls, switches, routers, copy machines, fax machines, security services, domain name systems (DNS), file servers, print services, email systems, web site hosting, database administration, data center operations, backup, recovery, and performance planning.

- ✚ Training Services – Provides city-wide technology related training including the Microsoft Office suite of tools, electronic mail, packaged and developed application training, and managing the given training areas.

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 2022 Budgeted Expenditures by Department
 Information Technology
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Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-16-5000	IT - Salaries	\$ 523,558	\$ 409,146	\$ 653,254	\$ 501,810	\$ 612,082	\$ 110,272
100-16-5000	IT - Stipends-Other	15,350	23,025	15,350	15,600	15,600	-
100-16-5030	IT - Sick Day Buy Back	19,012	19,239	19,710	23,523	23,523	-
100-16-5035	IT - Benefits	247,223	253,845	295,499	263,645	327,040	63,395
100-16-5210	IT - Vehicle Gas & Oil	-	-	-	1,500	1,500	-
100-16-5220	IT - Training, Dues, & Publications	4,631	-	475	7,200	7,200	-
100-16-5225	IT - Supplies	4,270	4,802	5,031	8,000	1,000	(7,000)
100-16-5235	IT - Postage & Printing	346	1	-	-	-	-
100-16-5290	IT - Other General Expenses	43,256	70,326	123,911	50,000	60,000	10,000
100-16-5290	IT - Other General Expenses-BDC	16,723	824	4,660	2,000	2,000	-
100-16-5300	IT - Professional Service	16,277	14,587	16,400	15,000	17,500	2,500
100-16-5300	IT - Repairs & Maintenance	-	-	-	1,000	-	(1,000)
100-16-5410	IT - Hardware Maintenance	47,077	61,404	68,573	46,000	60,000	14,000
100-16-5415	IT - Software Maintenance	28,734	54,442	48,857	27,500	35,000	7,500
100-16-5415	IT - Equipment Lease	19,018	-	40,500	40,500	40,500	-
100-16-5510	IT - Hardware Purchases	65,059	81,012	81,847	60,000	60,000	-
100-16-5515	IT - Software Purchases	26,786	22,008	10,062	25,000	30,000	5,000
100-16-5530	IT - Network Infrastructure	225,071	239,366	185,000	235,000	230,000	(5,000)
100-16-5625	IT - Internal Service Fund	10,709	13,620	12,625	14,429	12,986	(1,443)
100-16-5800	Capital Outlay	-	115,656	-	-	50,000	-
100-16-5895-01	IT - COVID-19	-	18,129	-	-	-	-
Department Total		<u>\$ 1,313,100</u>	<u>\$ 1,401,432</u>	<u>\$ 1,581,754</u>	<u>\$ 1,337,707</u>	<u>\$ 1,585,931</u>	<u>\$ 248,224</u>

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Fire Department

PROGRAM MANAGER: Fire Chief

PROGRAM DESCRIPTION:

The department operates three strategically located fire stations, each covering about one third of the City. The stations are manned by approximately 82 full-time firefighters. Currently we have 41 fully trained Advanced Life Support (ALS) Paramedics, and 11 fully trained Basic Life Support (BLS) Emergency Medical Technicians. The remaining members are certified at the First Responder level for medical emergencies. Our primary response area is divided by two railroad right-of-ways. The majority of the personnel work 24 hours on duty followed by 48 hours off duty. We maintain mutual aid agreements with our neighboring communities through the Mutual Aid Box Alarm System (MABAS). Our MABAS Division 11 group is affiliated state wide with other MABAS divisions. We are also associated with the Illinois Terrorism Task Force. We provide a variety of services; some of which are reactive or emergency in nature while others are proactive like fire prevention and inspection.

The Berwyn Fire Department is committed to the following values:

- ✚ **Customer Service:** Prompt and professional delivery of service to the community is our ultimate commitment.
- ✚ **Safety:** Emergency situations create dangerous work environments. Safety is our foremost consideration during performance of all tasks.
- ✚ **Teamwork:** A team-oriented approach, which promotes excellence in the performance of all tasks.
- ✚ **Outreach:** Demonstrated by professional partnerships with the Police Department and other agencies enhancing delivery of emergency services to our community.

SERVICES:

At various times, crisis situations occur which can negatively impact persons or property in the City. The Fire Department's primary responsibility is "the saving of lives and property." To facilitate the accomplishment of these goals, the Department members provide such activities as:

- ✚ Community fire prevention safety talks

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Fire Department

- ✚ Property conservation
- ✚ Fire prevention and inspection services
- ✚ Rescue procedures
- ✚ Hazardous materials response
- ✚ Emergency medical services
- ✚ Pre-incident and disaster planning
- ✚ Fire investigations

During the performance of these tasks, the department members will not knowingly engage in any behavior which will compromise the safety of its members or the citizens to which it provides emergency services. The Berwyn Fire Department exists to meet the needs of a wide variety of crisis situations that require a quick, efficient and professional response.

The following station locations serve the City and its residents:

- ✚ Station 1 (South) – 6434 Windsor Ave.
- ✚ Station 2 (North) – 6615 16th St.
- ✚ Station 3 (Center) – 6700 W. 26th St.

City of Berwyn
2022 Budgeted Expenditures by Department
Fire
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Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-18-5000	Fire - Salaries	\$ 7,521,477	\$ 7,676,604	\$ 7,857,439	\$ 7,936,686	\$ 8,166,252	\$ 229,566
100-18-5005	Fire - Out of Class	153,542	158,286	125,081	125,081	126,000	919
100-18-5010	Fire - Overtime	369,777	514,495	480,727	401,480	402,000	520
100-18-5015	Fire - Uniform Stipend	76,500	75,000	77,500	77,500	77,500	-
100-18-5020	Fire - Education Stipend	28,000	31,250	31,050	31,050	35,000	3,950
100-18-5025	Fire - Other Stipend	42,283	46,713	45,649	45,649	47,350	1,701
100-18-5030	Fire - Sick Day Buy Back	261,420	298,304	275,000	359,640	325,000	(34,640)
100-18-5035	Fire - Benefits	2,538,707	2,550,500	2,522,384	2,577,949	2,698,602	120,653
100-18-5040	Fire - Tuition Reimbursement	5,283	8,441	11,200	11,000	20,000	9,000
100-18-5045	Fire - Pension	-	-	-	-	-	-
100-18-5205	Fire - Utilities	11,411	11,966	10,700	11,200	11,200	-
100-18-5210	Fire - Vehicle Gas and Oil	52,375	43,813	55,500	58,893	58,893	-
100-18-5215	Fire - Telephone	7,916	8,543	9,100	10,500	10,500	-
100-18-5220	Fire - Training, Dues and Publications	35,719	14,672	28,000	47,500	47,500	-
100-18-5225	Fire - Supplies	17,116	20,149	20,000	15,445	15,945	500
100-18-5235	Fire - Postage and Printing	390	433	365	733	-	(733)
100-18-5290	Fire - Other general Expenses	33,961	50,645	38,127	48,000	48,000	-
100-18-5300	Fire-Professional Services	-	-	-	-	-	-
100-18-5300-03	Fire - Collection Service Fees	43,600	521,243	865,000	212,250	600,000	387,750
100-18-5400	Fire - Repairs and Maintenance	145,003	154,277	151,900	157,300	157,300	-
100-18-5405	Fire - Copier Maintenance	2,116	303	250	2,290	2,290	-
100-18-5500	Fire - Equipment Purchases	75,023	79,377	71,000	76,500	76,500	-
100-18-5500-01	Fire - Turnout Gear	58,453	47,671	46,200	50,000	50,000	-
100-18-5505	Fire - Equipment Lease	141,733	141,733	136,000	109,429	109,429	-
100-18-5625	Fire - Internal Service Fund	190,327	563,016	445,685	509,354	458,419	(50,935)
100-18-5800	Fire - Capital outlay	-	-	50,000	50,000	100,000	50,000
100-18-5895-01	Fire - COVID-19	-	18,113	-	-	-	-
Department Total		\$ 11,812,132	\$ 13,035,547	\$ 13,353,857	\$ 12,925,429	\$ 13,643,680	\$ 718,251

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Police Department

PROGRAM MANAGER: Chief of Police

PROGRAM DESCRIPTION:

The Police Department of the City of Berwyn is dedicated to protecting life and property through quality police services based on honesty, integrity, and professionalism which are the essential threads of policing.

As Berwyn changes and evolves, the Police Department is undergoing a paradigm shift. Responding to the needs of the community in a timely, courteous, and professional manner is paramount; however, the need to respond professionally to crimes in progress and to thoroughly investigate those same crimes with successful prosecution of offenders as the ultimate goal cannot be overlooked.

The attached budget was carefully structured to enable the Department to continue to provide a very high level of professional, effective and efficient service to the citizens of Berwyn.

Organization:

The Police Department executive management team consists of the Chief of Police, Deputy Chief of Police, four Division Commanders, and an Executive Officer.

Responsibilities:

Each of the administrative team members assists in directing portions of the department in accordance with the Chief's direction.

Chief of Police:

The Police Chief is the chief executive and responsible for overall operations of the police department.

Deputy Chief of Police:

The Deputy Police Chief assists the Police Chief in the overall management of the department, assumes command of the department in the Chief's absence, and directly manages the following functions:

- Auxiliary police contingency
- Building and Grounds
- Capital Projects

The department is divided into four divisions each directed by a Division Commander:

- Field Operations
- Staff Operations
- Administrative Services
- Support Services

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Police Department

Division Commander – Field Operations:

The Field Operations Division is responsible for the administration of all aspects of the patrol division that includes supervision of Watch Commanders and patrol officers for all three shifts. Departmental training standards for all sworn members, as well as new officer recruit and lateral entry officer's fall under Field Operations.

The Field Operations Division Commander also serves as the Departments Liaison for all mutual aid compacts that include NIPAS (Northern Illinois Police Alarm System) a regional response team, and ILEAS (Illinois Law Enforcement Alarm System) a statewide mutual aid organization. The Field Operations Division Commander will also oversee all range and weapons management systems.

The following is a comprehensive reference of the administrative responsibilities currently organized under field operations:

- Patrol Operations
- Watch Commanders and Patrol Supervisor accountability
- Recruiting and hiring
- Personnel evaluations
- Booking Officers and detention standards
- Department training
- K9 Operations and management
- Department range master and weapons management
- Use of force management
- Crisis intervention team
- PPO orientation

Division Commander– Staff Operations:

Community Oriented Policing Strategies are an important component and philosophy of the Berwyn Police Department. The Division Commander of Staff Operations is responsible for coordinating, directing, and establishing all School Safety and Emergency Crisis planning throughout the schools in districts 201, 100, and 98.

A vital purpose of the Division Commander of Staff Operations involves coordinating, planning, and training of all Homeland Security initiatives. Homeland Security projects will enhance the City and police department efforts to build strong networks and to work extensively with other local, state, and federal law enforcement agencies as well as public and private organizations in our efforts to secure our nation and meet all established NIMS requirements.

The Division Commander of Staff Services oversees the Youth / Community Relations and Services Unit to invoke a strong partnership and interactions with the community. It is an organizational strategy of the Berwyn Police Department that allows the police and community residents to work closely together in new ways to help solve the problems of crime while maintaining a high quality of life standard in our neighborhoods

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Police Department

The following is a comprehensive reference of the administrative responsibilities currently organized under staff operations:

- Community oriented policing and related projects
- School Resource officers
- Specialized investigative units
 - Criminal Investigations
 - Youth Investigations
 - Tactical Investigations
 - Task Force officers
- Asset forfeiture
- Department litigation
- Workers Compensation
- Dispatch and Communications
- 911 systems and equipment

Division Commander – Administrative Services:

Under general direction of the Chief of Police, coordinates the development of the operating budget with the Chief and Division Administrators. The Division Commander of Administrative Services organizes and manages the Police Department budget; including financial analyses, cost recovery programs, payroll, grant administration, and conducts on-going research into cost reduction measures. The Division Commander will design and administer programs and organizational changes from variety of funding sources, and performs independent research and special studies involving data collection and analysis of departmental operations and structures, including building security and maintenance, and human resource management.

Administrative Services is the entity responsible for maintaining up-to-date department standards in all Policy, Procedures, and Department Directives to meet the highest professional standards of the Berwyn Police Department

The Division Commander of Administrative Services prepares a wide variety of written reports and project overviews that include special projects for publication and/or submission to outside organizations. Performs or participate in comprehensive management analyses of police department policies, also serves as a member of the department administrative team in problem solving, decision-making, strategic planning. Develops and coordinates activities with other city departments, other government agencies and outside organizations; provides staff assistance and managerial services.

The following is a comprehensive reference of the administrative responsibilities currently organized under staff operations:

- Department Budget
- Payroll Administration
- Grant Management and Financial reporting
- Information Services (Records)

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Police Department

- Information Technology
- Department policy review and update
- Awards and recognition
- Employee exposure and OSHA compliance

Division Commander– Support Services:

The primary responsibility of the Division Commander of Support Services is to provide assistance to the other Divisions of the Police Department in the form of personnel and equipment. The Division Commander of Support Services is responsible for carrying out the goals and objectives of this division that in turn allows the Berwyn Police Department to meet its mission in many of the departments operations.

Support Services consists of the following units of operation: Community Services, Graffiti Removal, Local Adjudication and Parking Enforcement, Records Management and Collections, traffic enforcement, department motor pool fleet management, and police equipment.

The following is a comprehensive reference of the administrative responsibilities currently organized under staff operations:

- Court Services
- Local Adjudication
- Community Service Officers
 - Animal Control
 - Parking enforcement
 - Graffiti removal
- Crossing guards
- Secondary employment
- Special events
- Traffic Unit
- NIMS and Homeland Security

Executive Officer:

The Executive Officer is a command level administrator tasked with overseeing the department through the implementation of a complete policy and procedural rewrite, strategic plan, implementation of the department assessment, transition to NIBRS reporting, and special projects.

The following is a comprehensive reference of the administrative responsibilities currently organized under staff operations:

- Strategic Plan
- Department policy and procedure re-write
- NIBRS
- Special projects

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2022 Budgeted Expenditures by Department
Police
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Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-20-51-5000	Police - Admin - Ch of Police, Div Cdrs	\$ 870,104	\$ 1,009,596	\$ 1,049,897	\$ 1,106,273	\$ 1,151,126	\$ 44,853
100-20-53-5000	Police - Sprvrs - Lieut's & Sergeant's	2,672,576	2,976,261	2,827,098	2,892,921	2,979,007	86,086
100-20-55-5000	Police - Detectives	1,690,366	1,991,167	1,712,023	1,842,288	1,996,084	153,796
100-20-57-5000	Police - Officers	5,417,399	5,558,676	5,909,664	5,873,452	5,876,697	3,245
100-20-59-5000	Police - Auxiliary	339,641	433,380	363,402	360,525	422,100	61,575
100-20-61-5000	Police - Radio operators/dispatchers	881,366	924,110	951,624	944,657	1,058,040	113,383
100-20-63-5000	Police - Community service officers	715,098	778,501	777,101	765,213	793,521	28,308
100-20-67-5000	Police - Lockup personnel	284,349	295,564	341,282	320,581	399,917	79,336
100-20-69-5000	Police - Clerks	537,055	632,721	762,745	692,737	743,844	51,107
100-20-71-5000	Police - Crossing Guards	261,002	241,421	203,628	255,078	217,638	(37,440)
100-20-5005	Police - Out of Class	5,949	5,581	14,950	5,713	5,713	-
100-20-5010	Police - Overtime	752,586	800,072	1,075,977	850,123	1,006,831	156,708
100-20-5015	Police - Uniform stipend	113,100	115,000	131,600	112,125	131,600	19,475
100-20-5020	Police - Education Stipend	77,000	85,000	116,362	76,375	116,362	39,987
100-20-5025	Police - Other Stipends	21,810	30,810	24,000	14,488	24,862	10,374
100-20-5030	Police - Buy back	1,161,669	1,830,754	1,808,864	1,644,943	1,705,998	61,055
100-20-5035	Police - Benefits	4,839,849	4,977,047	4,938,576	5,032,255	5,212,177	179,922
100-20-5040	Police - Tuition Reimbursement	57,583	111,470	197,300	142,000	160,000	18,000
100-20-5045	Police - Pension	-	-	-	-	-	-
100-20-5205	Police - Utilities	23,907	33,375	27,600	24,798	30,000	5,202
100-20-5210	Police - Vehicle Gas and Oil	181,639	186,886	225,123	180,000	200,000	20,000
100-20-5215	Police - Telephone	48,526	63,632	60,000	60,000	45,000	(15,000)
100-20-5220	Police - Training, dues and publications	86,153	134,079	157,000	105,000	150,000	45,000
100-20-5225	Police - Supplies	40,752	68,963	48,248	46,689	75,000	28,311
100-20-5235	Police - Postage & printing	31,369	34,193	26,136	27,938	27,938	-
100-20-5290	Police - Other general expenses	183,164	190,386	150,000	155,908	155,908	-
100-20-5300	Police - Professional Services	5,305	79	-	-	-	-
100-20-5345	Police - Speed photo enforcement	1,065,185	869,277	900,000	910,000	910,000	-
100-20-5400	Police - Repairs and maintenance	408,222	349,055	325,400	395,543	350,000	(45,543)
100-20-5405	Police - Copier maintenance	15,327	7,595	9,000	16,190	16,190	-
100-20-5410	Police - Hardware maintenance	-	-	2,700	-	-	-
100-20-5415	Police - Software maintenance	-	3,500	140,000	-	200,000	200,000
100-20-5500	Police - Equipment	16,066	42,533	57,500	130,000	130,000	-
100-20-5625	Police - Internal service fund	555,492	1,690,089	1,201,959	1,430,239	1,287,215	(143,024)
100-20-5800	Police - Capital Expenditures	-	-	110,000	75,000	75,000	-
100-20-5895-01	Police - COVID-19	-	179,039	116,000	94,000	80,000	(14,000)
Department Total		\$ 23,359,611	\$ 26,649,812	\$ 26,762,759	\$ 26,583,052	\$ 27,733,768	\$ 1,150,716

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Fire and Police Commission

PROGRAM MANAGER: Commission

PROGRAM DESCRIPTION:

The Board of Fire and Police Commissioners shall consist of five members to be appointed by the Mayor, by and with the consent of Council. The term of office of each member shall be three years and until his or her successor is appointed and qualified, provided that no appointment shall be made by the Mayor within thirty days of the expiration of his or her term of office.

BUDGET SUMMARY:

- This department's other general expenses account varies annually based on the number of police or fire personnel the City will hire in a given year.

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City of Berwyn
 2022 Budgeted Expenditures by Department
 Fire and Police Commission
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-22-5500	Fire and Police Commission - Salaries	\$ 19,558	\$ 27,770	\$ 30,039	\$ 25,000	\$ 30,000	\$ 5,000
100-22-5035	Fire and Police Commission - Benefits	3,890	4,919	26,576	4,530	5,054	524
100-22-5200	Fire and Police Commission- Training, Dues, & Publications	6,173	1,761	-	2,500	2,500	-
100-22-5225	Fire and Police Commission - Supplies	63	308	-	250	250	-
100-22-5235	Fire and Police Commission- Postage & Printing	1	1	767	25	-	(25)
100-22-5290	Fire and Police Commission - Other General Expenses	17,869	1,426	-	1,250	1,250	-
100-22-5290-10	Fire and Police Commission - Police Testing	27,906	-	-	32,500	32,500	-
100-22-5290-11	Fire and Police Commission - Pre Employment Physicals	14,131	41,989	65,000	12,500	12,500	-
		-	-	-	-	-	-
Department Total		<u>\$ 89,591</u>	<u>\$ 78,174</u>	<u>\$ 122,382</u>	<u>\$ 78,555</u>	<u>\$ 84,054</u>	<u>\$ 5,499</u>

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Building Department

PROGRAM MANAGER: Building Director

PROGRAM DESCRIPTION:

The Building Department is responsible for the administration and enforcement of City ordinances and building codes which establish minimum requirements for building construction, land use, signage, and property maintenance. The primary purpose of the ordinances is to establish requirements that safeguard public health, safety, sanitation, adequate light and ventilation, energy conservation, and safety from fire and other hazards attributed to the structural environment. Activities associated with the administration and enforcement of these ordinances include but are not limited to reviewing architectural and engineering plans for proposed projects, issuing permits, scheduling permit inspections, processing compliance information, scheduling compliance inspections, scheduling blight inspections, inspecting properties to identify violations and issuing citations for ordinance infractions.

SERVICES:

- ✚ Conduct Code Enforcement
- ✚ Perform Building and Zoning Review
- ✚ Issue Building Permits
- ✚ Perform Permit Inspections
- ✚ Process Compliance Information
- ✚ Respond to FOIA Requests
- ✚ Process Blight and Building Adjudication Information

City of Berwyn
 2022 Budgeted Expenditures by Department
 Building / Neighborhood Affairs
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Budget Change
100-24-5000	Building - Salaries	\$ 608,913	\$ 603,066	\$ 671,727	\$ 678,821	\$ 753,136	\$ 74,315
100-24-5010	Building - Overtime	9,301	25,458	27,233	6,250	10,000	3,750
100-24-5025	Building - Stipends-Other	1,650	2,050	4,300	3,000	3,000	-
100-24-5030	Building - Sick Day Buy Back	19,632	35,921	27,355	18,395	18,395	-
100-24-5035	Building - Benefits	375,003	392,843	376,840	459,465	391,262	(68,203)
100-24-5205	Building - Utilities	11,736	11,259	10,763	12,000	12,000	-
100-24-5210	Building - Vehicle Gas and Oil	10,552	8,815	7,813	10,000	12,500	2,500
100-24-5215	Building - Telephone	14,749	12,704	15,108	15,000	14,000	(1,000)
100-24-5220	Building - Training, Dues, & Publications	3,579	1,011	2,659	2,500	3,000	500
100-24-5225	Building - Supplies	14,405	16,726	15,869	14,500	14,500	-
100-24-5235	Building - Postage & Printing	18,507	15,955	20,767	17,000	19,000	2,000
100-24-5290	Building - Oth Gen Exp/Rodent Abatement	2,148	22,518	34,748	51,500	59,500	8,000
100-24-5300	Building - Professional Service	434,949	358,943	386,616	400,000	400,000	-
100-24-5400	Building - Repairs and Maintenance	161,080	183,135	166,236	150,000	150,000	-
100-24-5405	Building - Copier Maintenance	1,703	716	763	2,000	2,000	-
100-24-5500	Building - Equipment	-	-	-	-	-	-
100-24-5625	Building - Internal Service Fund	14,570	18,597	18,976	21,687	19,518	(2,169)
100-24-5800	Building - Capital Outlay	-	-	-	-	-	-
100-24-5895-01	Building - COVID-19	-	19,394	34,440	-	-	-
Department Total		\$ 1,702,477	\$ 1,729,111	\$ 1,822,213	\$ 1,862,118	\$ 1,881,811	\$ 19,693

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Public Works

PROGRAM MANAGER: Director of Public Works

PROGRAM DESCRIPTION:

The Street Division provides the staff, equipment and materials to operate and maintain most of the public infrastructure in the City of Berwyn. Such infrastructure includes public roadways, signs, alleys, and City-owned lands. Other responsibilities include maintenance to all water/sewer systems, fleet vehicles and select Fire Department equipment.


SERVICES:

 **Administration**

- Management of 24 FTE employees.
- Management of the yearly budget for the Street & Fleet Divisions.
- Coordination of all calls for service and/or repair.
- Coordinate MFT and CDBG public improvement programs.
- Monitors construction and utility cuts in the City right-of-way.
- Supervision of daily operations of all services provided by the Division.
- Respond to resident questions, inquiries and requests.

 **Street Maintenance**

- Street patching, repairs, and maintenance.
- Street striping and signage.
- Alleyway maintenance.
- Sweep all City streets.
- Pickup and discard dead animals and trash from City right-of-way.

 **Forestry**

- Maintain City owned urban forest.
- Tree City USA for over 25 consecutive years.
- Remove dead, dying or diseased trees.
- Coordinate the replanting of trees within the city owned right-of-way.

 **Ice and Snow Control**

- Provide prompt quality response for snow and ice issues to maintain safe vehicular travel.

 **Turf Maintenance**

- Cut grass and weeds in public areas.

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Public Works

✚ Traffic and Parking Control

- Coordinate all traffic control and signage.
- Conduct traffic and safety studies.
- Installation, repair and replacement of street signs and posts.
- Install and maintain all roadway and parking pavement markings and markers.
- Install and repair parking meters.

✚ Fleet Maintenance

- Maintenance and repair of all Public Works vehicles and equipment as well as Police, Building, Parking and select Fire Department vehicles.
- Maintenance of City fueling station.

✚ Public Works Building

- Maintain grounds at Public Works facilities.
- Storage of equipment and materials for Public Works and other departments.

✚ Work for Other Departments

- Provide signage, manpower and cleanup for parades, block parties and special events.
- Cleanup of debris and trash due to accidents or ordinance violations.
- Assist elsewhere when requested.

City of Berwyn
2022 Budgeted Expenditures by Department
Public Works
12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-26-35-5000	Streets - Salaries	\$ 1,454,173	1,511,955	1,609,793	1,826,525	1,858,604	32,079
100-26-35-5010	Streets - Overtime	70,866	62,294	103,027	100,000	125,000	25,000
100-26-35-5015	Streets - Uniform stipend	19,487	18,783	18,391	22,575	23,400	825
100-26-35-5025	Streets - Other stipend	18,360	1,360	390	4,973	4,973	-
100-26-35-5030	Streets - Sick day buyback	22,188	50,438	35,300	43,831	43,831	-
100-26-35-5035	Streets - Benefits	750,620	750,942	778,913	821,708	892,508	70,800
100-26-35-5105	Streets - Community Programs	-	-	-	-	-	-
100-26-35-5205	Streets - Utilities	16,737	15,603	15,662	19,000	19,000	-
100-26-35-5210	Streets - Vehicle gas & oil	82,541	60,950	140,000	90,000	110,000	20,000
100-26-35-5215	Streets - Telephone	7,108	7,218	9,864	6,800	6,800	-
100-26-35-5220	Streets - Training, dues, & publications	28,723	21,440	14,091	20,000	21,000	1,000
100-26-35-5225	Streets - Supplies	144,788	73,471	82,061	152,358	163,500	11,142
100-26-35-5235	Streets - Postage & printing	6,040	4,628	4,811	9,500	9,500	-
100-26-35-5290	Streets - Other general expenses	7,493	1,621	665	7,500	7,500	-
100-26-35-5300	Streets - Professional services	408,959	230,365	695,617	593,712	800,000	206,288
100-26-35-5400	Streets - Repairs and maintenance	462,341	486,571	380,542	393,272	393,272	-
100-26-35-5405	Streets - Copier maintenance	1,242	196	160	1,400	1,400	-
100-26-35-5500	Streets - Equipment	1,384	40,300	-	2,500	4,000	1,500
100-26-35-5505	Streets - Equipment lease	56,910	106,475	120,000	120,000	138,000	18,000
100-26-35-5625	Streets - Internal service fund	42,806	102,130	86,989	99,416	89,474	(9,942)
100-26-35-5800	Streets - Capital Outlay	22,400	269,378	55,000	55,000	225,000	170,000
100-26-35-5895-01	Streets - COVID-19	-	23,832	-	-	-	-
100-26-36-5000	Salaries and Wages	-	-	-	-	-	-
	Total Streets	\$ 3,625,166	\$ 3,839,950	\$ 4,151,276	\$ 4,390,070	\$ 4,936,762	\$ 546,692
100-26-37-5000	Fleet - Salaries	\$ 68,123	\$ 73,774	\$ 75,722	\$ 74,865	\$ 77,199	\$ 2,334
100-26-37-5010	Fleet - Overtime	7,245	2,251	4,733	5,257	5,257	-
100-26-37-5015	Fleet - Uniform stipend	637	131	812	1,000	1,000	-
100-26-37-5025	Fleet - Other stipend	1,000	-	-	450	450	-
100-26-37-5030	Fleet - Sick day buyback	815	140	143	1,000	1,000	-
100-26-37-5035	Fleet - Benefits	34,589	35,083	36,080	36,341	36,000	1,659
100-26-37-5210	Fleet - Vehicle gas & oil	3,331	4,490	300	9,000	10,000	1,000
100-26-37-5225	Fleet - Supplies	155,637	121,500	154,960	150,000	150,000	-
100-26-37-5235	Fleet - Postage & printing	1,309	1,410	2,381	1,400	1,400	-
100-26-37-5290	Fleet - Other general expenses	1,500	312	158	1,000	1,000	-
100-26-37-5300	Fleet - Professional services	43,680	75,722	70,076	70,000	70,000	-
100-26-37-5400	Fleet - Repairs and maintenance	2,600	37,092	18,917	58,000	58,000	-
100-26-37-5500	Fleet - Equipment	-	-	-	2,500	2,500	-
100-26-37-5625	Fleet - Internal service fund	3,028	3,355	3,102	3,545	3,191	(354)
100-26-37-5800	Fleet - Capital outlay	-	-	-	-	-	-
	Total Fleet	\$ 323,494	\$ 355,260	\$ 367,384	\$ 414,358	\$ 418,997	\$ 4,639
Department Total		\$ 3,948,660	\$ 4,195,210	\$ 4,518,660	\$ 4,804,428	\$ 5,355,759	\$ 551,331

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Zoning Board

PROGRAM MANAGER: Board Chairman

PROGRAM DESCRIPTION:

The Zoning Board schedules and holds hearings in matters wherein citizens of the City are appealing a decision of the Building Department involving requests for variations from the terms of the Zoning Code, establishment of a conditional use or change in a non-conforming use. All decisions with four (4) or more votes in favor or against, are submitted to the City Council with a resolution, a specific recommendation, and if applicable, an ordinance. If less than four (4) votes are made for or against, the board makes no recommendation. The City Council makes the final decision in all such matters as described above.

The Board can reverse, affirm (wholly or partly), modify or amend any order or decision of a City Official in regard to matters that do not involve a variation, conditional use or non-conforming use; and also may make decisions in regard to the interpretation of the Zoning Code. In these matters, the Board has the powers of the City Official from whom the appeal is taken and the decision is final.

The Board can also hold special hearings as requested by the City Council involving the Zoning Code. The Chairman is responsible for publishing notices of meetings, and is available to give instructions as to procedures of the Board, render legal opinions, and make recommendations for amendments to the Zoning Code.

City of Berwyn
 2022 Budgeted Expenditures by Department
 Zoning Board
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-28-5000	Zoning - Salaries	\$ 6,360	\$ 6,360	\$ 6,360	\$ 6,360	\$ 6,360	\$ -
100-28-5025	Zoning - Other stipends	-	-	-	-	-	-
100-28-5035	Zoning - Benefits	547	669	487	487	487	-
100-28-5225	Zoning-Supplies	-	-	-	-	-	-
100-28-5235	Zoning - Postage & printing	-	-	-	3,000	3,000	-
100-28-5290	Zoning - Other general expenses	-	-	-	6,000	6,000	-
Department Total		<u>\$ 6,907</u>	<u>\$ 7,029</u>	<u>\$ 6,847</u>	<u>\$ 15,847</u>	<u>\$ 15,847</u>	<u>\$ -</u>

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Committee and Planning

PROGRAM MANAGER: Mayor and City Council

PROGRAM DESCRIPTION:

The Committee and Planning Department of the City of Berwyn is where economic development expenditures to third parties are recorded. This department does not support any employees.

SERVICES:

Within this department the City records the following:

- Donations to other organizations
- Non-TIF related Berwyn Development Corporation fees
- Regional Housing Authority expenditures
- Utility tax rebates to other taxing units

City of Berwyn
 2022 Budgeted Expenditures by Department
 Committee and Planning
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-30-5100-04	Special Events 100th Anniversary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100-30-5105	Community Programs	1,667	-	3,500	3,500	-	(3,500)
100-30-5105-04	West Central Municipal Conference	25,362	25,554	26,000	26,000	26,000	-
100-30-5105-05	Berwyn Historic Preservation Commission	334	-	2,500	2,500	2,500	-
100-30-5105-06	Utility Tax Rebate	63,195	46,338	85,000	85,000	85,000	-
100-30-5105-08	Berwyn Historical Society	-	-	5,000	-	-	-
100-30-5105-30	BDC Admin Fee	86,000	-	86,000	86,000	-	(86,000)
100-30-5290	Committee & Planning - Other general expenses	1,205	-	3,000	3,000	3,000	-
Department Total		\$ 177,763	\$ 71,892	\$ 211,000	\$ 206,000	\$ 116,500	\$ (89,500)

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Recreation Department

PROGRAM MANAGER: Director of Recreation

PROGRAM DESCRIPTION:

The City of Berwyn provides comprehensive community-wide parks and recreation services through the Recreation Department with policies and budget development determined by the Mayor and the City council. The Recreation Department is committed to the effective and responsible management of parks, open space, facilities and resources to satisfy the recreational needs of the community; and to deliver quality, benefit-based leisure services and programs that meet the varied needs and interests of the community in a cooperative, innovative, and responsive manner.

The Recreation Department is responsible for providing year round recreational programs and activities for all age groups. These include community special events, athletic programs, sports camps, day care camps, tot programs, swimming programs, adult athletic programs, family events, and senior adult activities. In addition, the Recreation Department collaborates with and assists many Berwyn groups, organizations, and clubs to provide recreation services throughout the community.

The Recreation Department is responsible for six park sites, one Olympic sized swimming pool, and a recreation center. Major responsibilities include routine maintenance of resources, facilities, and equipment, including and providing support services for recreation programs; and park improvements and development.

City of Berwyn
 2022 Budgeted Expenditures by Department
 Recreation
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-32-5000	Recreation - Salaries	\$ 759,957	\$ 451,368	\$ 666,977	\$ 637,500	\$ 850,000	\$ 212,500
100-32-5010	Recreation - Overtime	-	-	-	-	-	-
100-32-5030	Recreation - Sick day buy back	12,704	13,526	14,724	14,059	14,500	441
100-32-5035	Recreation - Benefits	229,575	204,692	231,832	235,263	270,383	35,120
100-32-5100	Recreation - Special events	65,104	16,249	21,018	60,000	60,000	-
100-32-5105	Recreation - Community programs	243	230	-	-	-	-
100-32-5205	Recreation - Utilities	31,012	21,117	22,978	35,000	35,000	-
100-32-5210	Recreation - Vehicle Gas and Oil	12,353	11,097	14,837	13,000	17,000	4,000
100-32-5215	Recreation - Telephone	9,661	8,851	9,465	10,000	12,500	2,500
100-32-5220	Recreation - Training, dues, & publications	120,525	64,879	92,436	117,500	132,500	15,000
100-32-5225	Recreation - Supplies	357	-	-	-	-	-
100-32-5235	Recreation - Postage & printing	347	3,314	-	2,000	2,000	-
100-32-5290	Recreation - Other general expenses	71,872	55,697	58,003	52,500	52,500	-
100-32-5300	Recreation - Professional Services	5,325	-	-	15,000	15,000	-
100-32-5400	Recreation - Repairs and maintenance	219,772	95,698	222,086	160,000	180,000	20,000
100-32-5405	Recreation - Copier maintenance	1,243	145	482	800	800	-
100-32-5500	Recreation - Equipment	220	-	-	-	-	-
100-32-5625	Recreation - Internal service fund	17,132	38,333	32,932	37,636	33,872	(3,764)
100-32-5800	Recreation - Capital outlay	4,600	-	122,385	15,000	15,000	-
100-32-5895-01	Recreation - COVID-19	-	1,996	-	-	-	-
Department Total		\$ 1,562,002	\$ 987,192	\$ 1,510,155	\$ 1,405,258	\$ 1,691,055	\$ 285,797

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Community Relations

PROGRAM MANAGER: Community Relations Director

PROGRAM DESCRIPTION:

The Community Relations Director along with the Commissioners work to promote equal opportunity in employment, housing and access to public accommodations, combat unlawful discrimination and to enforce the Community Relations Ordinance.

Persons who believe they have been discriminated against may file a complaint within one year of the alleged violation.

The Community Relations Ordinance and its policy is further outlined in the City of Berwyn's Code of Ordinances, Chapter 620

SERVICES:

The Community Relations Director is available to attend meetings as a representative of the Community Relations Commission as well as answers questions pertaining to City services.

City of Berwyn
 2022 Budgeted Expenditures by Department
 Community Relations
 12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-34-5000	Community Relations - Salaries	5,000	5,000	192	5,000	5,000	-
100-34-5035	Community Relations - Benefits	383	383	383	383	383	-
Department Total		\$ 5,383	\$ 5,383	\$ 575	\$ 5,383	\$ 5,383	\$ -

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Senior Services

The Senior Services department takes on various senior programs including snow removal, lawn care services, the City's handy man program, and PACE transporting services. Revenues include grant funding for senior programs and nominal fees received for assistance.

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City of Berwyn
2022 Budgeted Expenditures by Department
Senior Services
12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
100-46-5000	Senior Services - Salaries	\$ 238,520	\$ 243,312	\$ 273,849	\$ 269,412	\$ 315,706	\$ 46,294
100-46-5000	Senior Services - Overtime	2,759	1,053	619	500	500	-
100-46-5030	Senior Services - Stipends- Other	1,200	1,200	1,950	800	1,500	700
100-46-5030	Senior Services - Sick Day Buy Back	3,557	3,494	6,986	4,136	4,300	164
100-46-5035	Senior Services - Benefits	77,950	91,826	108,580	109,042	122,502	13,460
100-46-5100-03	Senior Services - Special Events Senior Breakfast	6,847	100	99	7,400	7,750	350
100-46-5210	Senior Services - Vehicle Gas & Oil	20,941	16,065	20,962	15,000	17,000	2,000
100-46-5215	Senior Services - Telephone	4,776	4,405	4,609	5,000	5,000	-
100-46-5225	Senior Services - Supplies	916	857	1,463	500	500	-
100-46-5235	Senior Services - Postage & Printing	7,848	2,835	1,843	7,000	7,000	-
100-46-5290	Senior Services - Other General Expenses	258	434	790	2,000	2,000	-
100-46-5300	Senior Services - Professional Services	2,875	2,202	2,522	2,000	3,000	1,000
100-46-5400	Senior Services - Repairs & Maintenance	104,446	106,133	120,254	110,000	110,000	-
100-46-5405	Senior Services - Copier Maintenance	917	277	257	1,000	1,000	-
100-46-5505	Senior Services - Equipment Lease	8,326	5,400	7,500	15,000	15,000	-
100-46-5625	Senior Services - Internal Service Fund charges	6,153.00	15,523.00	11,555.00	13,206.00	11,885.00	(1,321)
100-46-5800	Senior Services- Capital Outlay	-	-	25,000	-	-	-
100-46-5895-01	Senior Services - COVID-19	-	61	-	-	-	-
Department Total		<u>\$ 488,289</u>	<u>\$ 495,177</u>	<u>\$ 588,838</u>	<u>\$ 561,996</u>	<u>\$ 624,643</u>	<u>\$ 62,647</u>

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Other City Departments

The following department is also included in the City's General Fund. This department represents other statutory expenditures that are City-wide costs. The City's general administration is responsible for monitoring expenditures within this department.

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City of Berwyn
2022 Budgeted Expenditures by Department
Statutory
12/31/2022

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Benefits	To be allocated to various departments:						
100-17-5035	Benefit Pool	\$ 225,072	\$ (24,043)	\$ 17,500	\$ 7,000	\$ 15,000	\$ 8,000
100-17-5290	Other General Expenses	104,785	12,630	5,000	5,000	11,000	-
100-17-5300-01	Auditing & Actuarial expense	55,969	45,031	62,250	54,751	57,489	2,738
100-17-5300-10	New World Maintenance	45,036	54,042	50,435	50,435	58,618	8,183
100-17-5710	Bad debt expense	-	-	1,395	3,500	-	(3,500)
Department Total		<u>\$ 430,862</u>	<u>\$ 87,660</u>	<u>\$ 136,580</u>	<u>\$ 120,686</u>	<u>\$ 142,107</u>	<u>\$ 21,421</u>

**City of Berwyn
2022
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For the Fiscal Year Beginning January 1, 2022

Library

This fund is used to account for the spending of funds for the operations of the Berwyn Public Library. The Berwyn Public Library is administered by a nine member board appointed by the City's Mayor, with the advice and consent of City Council.

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**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Library

PROGRAM MANAGER:

Director of Library Services

PROGRAM DESCRIPTION:

The Berwyn Public Library is a driving force behind a vibrant and diverse community. The Berwyn Public Library (BPL) supports our community by:

- Providing a welcoming and accessible environment in which all individuals receive professional service and assistance in fulfilling their educational, research, literacy and entertainment needs.
- Educating and empowering the public through the preservation and distribution of timely and accurate information as guided by the Principles of Intellectual Freedom.
- Offering people of all ages and backgrounds a stimulating environment in which to discover a love of lifelong learning.

The Library offers dynamic service-oriented programs and services and participates in creating a literate public by offering a place where adults can learn and practice new skills and children are given opportunities to interact with books and enjoy stories.

SERVICES:

Public libraries provide equal access to information of all kinds. In fact, libraries are among the first American institutions immigrants turn to for help in learning how to read, write and speak English. Under a literacy umbrella, BPL offers direct literacy programming, curriculum support, and hosts community organizations offering literacy services.

**City of Berwyn
Library Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
205-40-4000	Library - Property Tax Revenue	\$ 3,385,280	\$ 3,357,075	\$ 3,315,236	\$ 3,392,808	\$ 3,392,808	\$ -
205-40-4350	Library - Book Fines	10,800	6,570	6,365	8,000	2,000	(6,000)
205-40-4400	Library - Grant Revenue	50,000	95,821	10,000	35,000	35,000	-
205-40-4415	Library - Copier Revenue	14,473	5,159	2,947	14,000	14,000	-
205-40-4420	Library - Per Capita Revenue	-	-	70,821	70,821	81,000	10,179
205-40-4430	Library - Building Revenue	12,810	6,813	4,747	8,724	9,000	276
205-40-4800	Library - Interest Income	7,362	4,580	2,618	600	3,000	2,400
205-40-4835	Library - Other Misc Revenue	12,000	2,000	-	-	-	-
	Total Library Revenues	3,492,725	3,478,018	3,412,734	3,529,953	3,536,808	6,855
Expenditures							
205-40-5000	Library - Salaries	\$ 1,579,342	\$ 1,776,047	\$ 1,696,434	\$ 1,910,053	\$ 1,849,779	\$ (60,274)
205-40-5010	Library - Overtime	78	-	-	2,000	2,000	-
205-40-5025	Library - Stipends Other	3,800	5,275	10,250	5,000	12,600	7,600
205-40-5030	Library - Sick Day Buy Back	20,524	33,853	22,659	29,279	29,279	-
205-40-5035	Library - Benefits	806,420	853,985	814,291	942,838	907,062	(35,776)
205-40-5040	Library - Tuition Reimbursement	10,724	8,880	8,620	15,000	15,000	-
205-40-5105	Library - Community Programs	41,660	31,118	33,473	40,800	35,000	(5,800)
205-40-5200-09	Library - Director Expense	40	-	-	600	600	-
205-40-5200-10	Library - Board Expense	1,730	709	7,018	7,000	15,000	8,000
205-40-5205	Library - Utilities	14,467	11,837	12,616	15,000	15,000	-
205-40-5210	Library - Vehicle Gas & Oil	99	180	157	250	250	-
205-40-5215	Library - Telephone	23,098	26,878	17,445	23,000	23,000	-
205-40-5220	Library - Training, Dues, & Publications	26,207	11,459	6,426	20,000	18,000	(2,000)
205-40-5225	Library - Supplies	131,197	71,565	75,194	94,821	106,000	11,179
205-40-5235	Library - Postage & Printing	2,451	206	1,549	1,800	2,400	600
205-40-5245	Library - Books	263,385	213,431	229,864	262,000	250,000	(12,000)
205-40-5250	Library - Audio Visual	40,243	21,076	25,260	35,000	32,000	(3,000)
205-40-5255	Library - Periodicals	13,297	14,135	10,312	15,000	12,500	(2,500)
205-40-5290	Library - Other General Expenses	14,351	6,462	606	20,000	5,000	(15,000)
205-40-5400	Library - Repairs & Maintenance	133,275	110,134	144,426	140,000	140,000	-
205-40-5520	Library - Computer System	46,265	46,278	46,362	60,000	60,000	-

**City of Berwyn
Library Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
205-40-5525	Library - Computer Support Databases	30,513	29,245	50,380	60,000	60,000	-
205-40-5625	Library - Internal Service Fund Charge	25,805	39,192	19,800	22,629	20,366	(2,263)
205-40-5660	Library - Promotions	17,574	11,344	12,255	15,000	11,500	(3,500)
205-40-5665	Library - Reciprocal Borrowing	592	1,746	1,657	2,000	2,000	-
205-40-5800	Library - Capital Improvement	454,400	148,645	148,457	200,000	150,000	(50,000)
205-40-5895-01	Library - COVID-19	-	29,837	1,394	-	-	-
	Total Library Expenditures	3,701,537	3,503,517	3,396,905	3,939,070	3,774,336	(164,734)
	Revenues Less Expenditures	(208,812)	(25,499)	15,829	(409,117)	(237,528)	\$ 171,589
	Fund Balance Beginning	1,912,785	1,703,973	1,678,474	1,678,474	1,694,303	
	Projected Ending Fund Balance	\$ 1,703,973	\$ 1,678,474	\$ 1,694,303	\$ 1,269,357	\$ 1,456,775	

**City of Berwyn
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Community Development

This fund is used to account for the revenues and expenditures incurred under the City's Community Development Block Grant (CDBG) program. Revenues are received from the Federal Department of Housing and Urban Development (HUD).

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**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Community Development

PROGRAM MANAGER: Director of Community Development

PROGRAM DESCRIPTION:

Administer Community Development Block Grant funds according to federally mandated guidelines required By HUD

SERVICES:

- ✦ To provide 15% of allocated funds to Public Service Agencies, through a sub-recipient agreement (as approved by City Council), their monitoring and their reporting as required.
- ✦ Provide a Single Family Rehabilitation Program to those residents of Berwyn who qualify under the Federal guidelines.
- ✦ Provide the City of Berwyn funds for infrastructure modifications with the federally designated low-mod population areas.

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**City of Berwyn
Community Development Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
210-4400	Grant Income	\$ 1,084,176	\$ 575,773	\$ 1,041,455	\$ 2,497,363	\$ 3,474,168	\$ 976,805
210-4405	Loan Repayments	143,563	105,233	197,196	132,436	-	(132,436)
210-4800	Interest Income	123	2	1	-	-	-
210-4900	Transfer From Other Funds	24,192	-	-	-	-	-
	Total Community Development Revenues	1,252,054	681,008	1,238,887	2,629,799	3,474,168	844,369
Expenditures							
Administration							
210-42-5000	Community Development - Salaries	\$ 156,798	\$ 163,451	\$ 166,640	\$ 165,867	\$ 171,467	\$ 5,600
210-42-5025	Community Development - Stipends Other	1,200	1,200	1,300	1,200	1,200	-
210-42-5030	Community Development - Sick Day Buy Back	6,322	6,996	5,670	7,627	7,653	26
210-42-5035	Community Development - Benefits	93,990	94,398	96,308	97,684	90,197	(7,487)
210-42-5205	Community Development - Utilities	3,242	4,313	1,341	-	-	-
210-42-5215	Community Development - Telephone	738	1,054	1,319	1,200	1,320	120
210-42-5220	Community Development - Training, Dues, & Publications	1,859	-	-	9,050	7,150	(1,900)
210-42-5225	Community Development - Supplies	513	706	854	800	1,500	700
210-42-5235	Community Development - Postage & Printing	640	5,304	4,130	13,400	4,500	(8,900)
210-42-5290	Community Development - Other General Expenses	3,106	28	30	14,564	35,478	20,914
210-42-5300	Community Development - Professional Services	1,430	25,398	17,759	39,260	26,700	(12,560)
210-42-5400	Community Development - Repairs & Maintenance	792,229	241,170	568,425	881,122	1,688,908	807,786
210-42-5405	Community Development - Copier Maintenance	908	76	59	500	600	100
210-42-5625	Community Development - Internal Service Fund	10,814	12,776	-	10,700	9,630	(1,070)
210-42-5895	Community Development - COVID 19	-	-	-	-	1,050,085	1,050,085
	Total Administration	1,073,789	556,870	863,835	1,242,974	3,096,388	1,853,414
Program Expenditures							
210-42-5105	Community Development - Community Programs	157,961	127,743	133,356	1,386,825	377,585	(1,009,240)
	Total Community Development Expenditures	1,231,750	684,613	997,191	2,629,799	3,473,973	844,174
	Revenues Less Expenditures	\$ 20,304	\$ (3,605)	\$ 241,696	\$ -	\$ 195	\$ 195
	Fund Balance Beginning	(258,340)	(238,036)	(241,641)	(241,641)	55	
	Projected Ending Fund Balance	\$ (238,036)	\$ (241,641)	\$ 55	\$ (241,641)	250	

**City of Berwyn
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Foreign Fire Fund

This fund accounts for the proceeds and spending of the foreign fire insurance tax. This fund is administered by the City's Foreign Fire Insurance Board. The board consists of the City's Fire Chief and three officers elected by the City's fire department staff. Funds must be used for the benefit of the Fire Department.

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**City of Berwyn
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For the Fiscal Year Beginning January 1, 2022

PROGRAM MANAGER: Foreign Fire Tax Board

PROGRAM DESCRIPTION:

The Berwyn Foreign Fire Tax Board shall consist of five members to be elected by the members of the Berwyn Fire Department. The offices shall consist of a President, Secretary-Treasurer and three Trustees (one from each shift). The terms of each office shall be two years and elections shall be staggered.

BUDGET SUMMARY:

The Foreign Fire Tax Board's general expense account varies annually based on the dollar amount collected by the Illinois Municipal League.

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**City of Berwyn
Foreign Fire Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
255-4055	Foreign Fire - Insurance Tax	\$ 54,037	\$ 48,528	\$ 53,500	\$ 50,505	\$ 56,240	\$ 5,735
255-4800	Foreign Fire - Interest Income	21	-	-	-	-	-
	Total Foreign Fire Revenues	<u>54,058</u>	<u>48,528</u>	<u>53,500</u>	<u>50,505</u>	<u>56,240</u>	<u>5,735</u>
Expenditures							
255-5220	Foreign Fire - Training, Dues, & Publications	\$ -	\$ -	\$ 8,000	\$ 10,000	\$ 10,000	\$ -
255-5225	Foreign Fire - Supplies	15,120	8,631	7,000	7,000	8,000	1,000
255-5290	Foreign Fire - Other General Expenses	7,878	6,855	5,000	5,000	5,000	-
255-5400	Foreign Fire - Repairs	711	501	4,000	7,000	8,000	1,000
255-5500	Foreign Fire - Equipment	32,559	34,068	24,000	22,000	24,000	2,000
255-5800	Foreign Fire - Capital	-	-	1,751	1,000	1,240	240
	Total Foreign Fire Expenditures	<u>56,268</u>	<u>50,055</u>	<u>49,751</u>	<u>52,000</u>	<u>56,240</u>	<u>4,240</u>
	Revenues Less Expenditures	(2,210)	(1,527)	3,749	(1,495)	-	<u>\$ 1,495</u>
	Fund Balance Beginning	<u>61,064</u>	<u>58,854</u>	<u>57,327</u>	<u>57,327</u>	<u>61,076</u>	
	Projected Ending Fund Balance	<u>\$ 58,854</u>	<u>\$ 57,327</u>	<u>\$ 61,076</u>	<u>\$ 55,832</u>	<u>\$ 61,076</u>	

**City of Berwyn
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For the Fiscal Year Beginning January 1, 2022

Motor Fuel Tax Fund

This fund is used to account for the proceeds received from the State for the City's share of motor fuel taxes. Spending within this fund is restricted by state regulations. Generally speaking, expenditures are for the maintenance and improvement of City streets. The City annually prepares a plan for the subsequent year's spending which is then submitted to the state for approval.

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**City of Berwyn
Motor Fuel Tax Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
215-4250	MFT - Reimbursements	\$ -	\$ -	\$ 185,745	\$ -	\$ -	\$ -
215-4400	MFT - Grant Revenue	-	1,244,640	1,244,639	-	1,244,639	1,244,639
215-4410	MFT - State Allotment	1,868,822	2,160,371	2,288,066	2,590,900	1,500,000	(1,090,900)
215-4800	MFT - Interest Income	46,139	24,904	1,131	20,000	-	(20,000)
	Total MFT Revenues	<u>1,914,961</u>	<u>3,429,915</u>	<u>3,719,581</u>	<u>2,610,900</u>	<u>2,744,639</u>	<u>133,739</u>
Expenditures							
215-5205	MFT - Utilities	\$ 413,448	\$ 408,625	\$ 421,375	\$ 372,000	\$ 425,000	\$ 53,000
215-5225	MFT - Supplies	8,182	-	-	-	-	-
215-5225-05	MFT - Rock Salt	162,655	228,989	156,422	239,400	250,000	10,600
215-5300	MFT - Professional services	127,626	611,447	7,734	104,500	110,000	5,500
215-5400-02	MFT - Repair & Maintenance Street/Sidewalk	615,099	476,740	2,040,233	1,350,000	1,400,000	50,000
215-5400-03	MFT - Repair & Maintenance Traffic Control	433,370	323,356	578,186	525,000	550,000	25,000
215-5800	MFT - Capital Projects (Project Construction)	229,241	-	-	-	-	-
	Total MFT Expenditures	<u>1,989,621</u>	<u>2,105,503</u>	<u>3,203,950</u>	<u>2,590,900</u>	<u>2,735,000</u>	<u>144,100</u>
	Revenues less Expenditures	(74,660)	1,324,412	515,631	20,000	9,639	<u>\$ (10,361)</u>
	Fund Balance Beginning	<u>2,054,336</u>	<u>1,979,676</u>	<u>3,304,088</u>	<u>3,304,088</u>	<u>3,819,719</u>	
	Projected Ending Fund Balance	<u>\$ 1,979,676</u>	<u>\$ 3,304,088</u>	<u>\$ 3,819,719</u>	<u>\$ 3,324,088</u>	<u>\$ 3,829,358</u>	

**City of Berwyn
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**South Berwyn Corridor
Tax Increment Financing District**

This fund is used to accumulate tax increment generated by the South Berwyn TIF district. The increment must be used for redevelopment costs within the geographical boundaries of the district and expenditures as outlined in the project plan. The district was created on January 28, 1997. The daily activities of the district are administered by the Berwyn Development Corporation and overseen by the City.

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**City of Berwyn
South Berwyn TIF Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
220-4000	Property Taxes - South Berwyn TIF	\$ 988,351	\$ 1,091,754	\$ 1,514,890	\$ 1,220,284	\$ 1,124,507	\$ (95,777)
220-4800	Interest Income	2,213	1,813	7,079	-	-	-
220-4915	Debt Proceeds	-	7,140,000	-	-	-	-
	Total South Berwyn TIF Revenues	990,564	8,233,567	1,521,969	1,220,284	1,124,507	(95,777)
Expenditures							
220-5200	TIF Management Services - BDC	\$ 120,294	\$ 219,190	\$ 367,663	\$ 292,253	\$ 301,021	\$ -
220-5700	Sedgwick Project Installment Note - Principal	-	-	-	-	345,000	345,000
220-5705	Sedgwick Project Installment Note - Interest	-	-	130,926	130,926	305,200	174,274
220-5790	Bond Issuance Cost	-	244,820	-	-	-	-
220-5800	South Berwyn Corridor TIF - Expenses	86,259	102,771	128,534	293,957	222,349	(71,608)
220-5900	Transfer to Bond & Interest for Garage Debt/Ridgeland TIF	536,167	536,167	586,190	586,190	-	(586,190)
	Total South Berwyn TIF Expenditures	742,720	1,102,948	1,213,313	1,303,326	1,173,570	(138,524)
	Revenues less Expenditures	247,844	7,130,619	308,656	(83,042)	(49,063)	\$ 42,747
	Fund Balance Beginning	(125,003)	122,841	7,253,460	7,253,460	7,562,116	
	Projected Ending Fund Balance	\$ 122,841	\$ 7,253,460	\$ 7,562,116	\$ 7,170,418	\$ 7,513,053	

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

**Ridgeland
Tax Increment Financing District**

This fund is used to accumulate tax increment generated by the RidgelandTIF district. The increment must be used for redevelopment costs within the geographical boundaries of the district and expenditures as outlined in the project plan. The district was created on February 25, 2020. The daily activities of the district are administered by the Berwyn Development Corporation and overseen by the City.

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**City of Berwyn
Ridgeland TIF Fund
2022 Budget**

Account Number	Account Name	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues						
221-4000	Property Taxes - Ridgeland TIF	\$ -	\$ 13,175	\$ -	\$ -	\$ -
221-4250	Reimbursements	-	50,000	50,000	-	(50,000)
	Total Ridgeland TIF Revenues	-	63,175	50,000	-	(50,000)
Expenditures						
221-5800	Ridgeland TIF - Expenses	2,025	17,118	50,000	-	(50,000)
	Total Ridgeland TIF Expenditures	2,025	17,118	50,000	-	(50,000)
	Revenues less Expenditures	(2,025)	46,057	-	-	\$ -
	Fund Balance Beginning	-	-	(2,025)	46,057	
	Projected Ending Fund Balance	\$ (2,025)	\$ 46,057	\$ (2,025)	\$ 46,057	

**City of Berwyn
2022
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For the Fiscal Year Beginning January 1, 2022

**Harlem Avenue
Tax Increment Financing District**

This fund is used to accumulate tax increment generated by the Harlem Avenue TIF district. The increment must be used for redevelopment costs within the geographical boundaries of the district and expenditures as outlined in the project plan. The district was created on January 1, 2012. The daily activities of the district are administered by the Berwyn Development Corporation and overseen by the City.

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**City of Berwyn
Harlem TIF
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
223-4000	Property Taxes - Harlem Ave.	\$ 696,910	\$ 2,008,185	\$ 1,678,696	\$ 1,545,000	\$ 1,591,350	\$ 46,350
223-4800	Interest Income	1,666	1,598	876	-	-	-
	Total Harlem TIF Revenues	<u>698,576</u>	<u>2,009,783</u>	<u>1,679,572</u>	<u>1,545,000</u>	<u>1,591,350</u>	<u>46,350</u>
Expenditures							
223-5200	TIF Management Services - BDC	\$ 695,183	\$ 277,516	\$ 463,505	\$ 370,021	\$ 381,122	\$ 11,101
223-5700	TIF Principal Expenses	107,800	112,528	102,504	117,788	123,067	5,279
223-5705	TIF Interest Expenses	65,363	60,634	27,368	55,374	50,096	(5,278)
223-5800	Harlem Avenue - TIF Expenses	246,939	337,681	337,822	1,001,816	1,037,065	35,249
	Total Harlem TIF Expenditures	<u>1,115,285</u>	<u>788,359</u>	<u>931,199</u>	<u>1,544,999</u>	<u>1,591,350</u>	<u>46,351</u>
	Revenues less Expenditures	(416,709)	1,221,424	748,373	1	-	<u>\$ (1)</u>
	Fund Balance Beginning	<u>199,507</u>	<u>(217,202)</u>	<u>1,004,222</u>	<u>1,004,222</u>	<u>1,752,595</u>	
	Projected Ending Fund Balance	<u>\$ (217,202)</u>	<u>\$ 1,004,222</u>	<u>\$ 1,752,595</u>	<u>\$ 1,004,223</u>	<u>\$ 1,752,595</u>	

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

**Roosevelt Road
Tax Increment Financing District**

This fund is used to accumulate tax increment generated by the Roosevelt Road TIF district. The increment must be used for redevelopment costs within the geographical boundaries of the district and expenditures as outlined in the project plan. The district was created on January 28, 1997. The daily activities of the district are administered by the Berwyn Development Corporation and overseen by the City.

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**City of Berwyn
Roosevelt TIF
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
230-4000	Property Taxes - Roosevelt Road	\$ 591,193	\$ 716,123	\$ 734,010	\$ 783,836	\$ 737,607	\$ (46,229)
230-4800	Interest Income	1,026	778	106	-	-	-
	Total Roosevelt TIF Revenues	<u>592,219</u>	<u>716,901</u>	<u>734,116</u>	<u>783,836</u>	<u>737,607</u>	<u>(46,229)</u>
Expenditures							
230-5200	TIF Management Services - BDC	\$ -	\$ 127,691	\$ 233,931	\$ 187,726	\$ 193,357	\$ 5,631
230-5700	Debt Expenses	-	-	300,000	300,000	-	(300,000)
230-5705	TIF Interest Expenses	15,000	15,000	1,250	1,250	-	(1,250)
230-5800	Roosevelt Road - TIF Expenses	90,850	102,679	282,094	617,286	544,249	(73,037)
230-5900	Transfer to Bond and Interest	293,395	286,825	-	-	-	-
	Total Roosevelt TIF Expenditures	<u>399,245</u>	<u>532,195</u>	<u>817,275</u>	<u>1,106,262</u>	<u>737,606</u>	<u>(368,656)</u>
	Revenues less Expenditures	192,974	184,706	(83,159)	(322,426)	1	<u>\$ 322,427</u>
	Fund Balance Beginning	<u>2,718</u>	<u>195,692</u>	<u>380,398</u>	<u>380,398</u>	<u>297,239</u>	
	Projected Ending Fund Balance	<u>\$ 195,692</u>	<u>\$ 380,398</u>	<u>\$ 297,239</u>	<u>\$ 57,972</u>	<u>\$ 297,240</u>	

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Capital Projects Fund

The City has established a Capital Projects Fund. This fund was established to account for the proceeds from various bond issuances. The attached budget represents an annualized department budget for all expenditures which are anticipated to be funded with debt proceeds.

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**City of Berwyn
Capital Projects Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
400-26-4250	Public Works - Reimbursements	\$ -	\$ 7,441	\$ 215,436	\$ -	\$ -	\$ -
400-4800	Interest Income	4,146	1,510	185	-	-	-
400-4900	Transfer from Other Funds	200,000	-	180,000	180,000	280,000	100,000
	Total Capital Projects Revenues	<u>204,146</u>	<u>8,951</u>	<u>395,621</u>	<u>180,000</u>	<u>280,000</u>	<u>100,000</u>
Expenditures							
400-18-5800	Fire Capital	\$ 39,342	\$ 253,524	\$ -	\$ -	\$ -	\$ -
400-20-5800	Police Capital	50,891	375,042	246,358	270,000	230,000	(40,000)
400-26-5800	Public Works Capital	-	253,103	215,436	75,000	150,000	75,000
400-32-5800	Recreation Capital	-	-	-	100,000	100,000	-
	Total Capital Projects Expenditures	<u>90,233</u>	<u>881,669</u>	<u>461,794</u>	<u>445,000</u>	<u>480,000</u>	<u>35,000</u>
	Revenues Less Expenditures	113,913	(872,718)	(66,173)	(265,000)	(200,000)	<u>\$ 65,000</u>
	Net Assets Beginning	<u>1,027,117</u>	<u>1,141,030</u>	<u>268,312</u>	<u>268,312</u>	<u>202,139</u>	
	Projected Ending Net Assets	<u>\$ 1,141,030</u>	<u>\$ 268,312</u>	<u>\$ 202,139</u>	<u>\$ 3,312</u>	<u>\$ 2,139</u>	

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

American Rescue Plan (ARP)

PROGRAM MANAGER: City Administration

PROGRAM DESCRIPTION:

The American Rescue Plan was enacted by the federal government in March 11, 2021 to provide needed relief to state, local, and Tribal governments to enable them to continue to support the public health response and lay the foundation for a strong and equitable economic recovery.

It allowed local governments to address the revenue losses they have experienced as a result of the COVID 19 global pandemic including covering the costs incurred due responding to the public health emergency and provide support for a recovery – including through assistance to households, small businesses and nonprofits, aid to impacted industries, and support for essential workers. It provides resources for state, local, and Tribal governments to invest in infrastructure, including water, sewer, and broadband services.

In 2021, the City of was allocated about \$32 million of which \$16 million was received. The remaining \$16 million is scheduled to be received in May 2022.

The City has presented the plan and obtained approval from City Council to direct the ARP funds toward the following eligible expenditures:

1. Costs to respond to the public health emergency with respect to COVID-19 or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality;
2. Costs to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the municipality that perform essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;
3. Costs for the provision of government services to the extent of the reduction in revenue of a municipality due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the municipality; or,
4. Costs to make necessary investments in water, sewer and broadband infrastructure.

**City of Berwyn
American Rescue Plan (ARP)
2022 Budget**

Account Number	Account Name	2021 Projected	2022 Budget	Requested Budget Change
Revenues				
410-4400	ARP Allocation Grant Revenue	\$ 15,971,880	\$ 15,950,000	\$ (21,880)
410-4800	Interest Income	<u>1,028.00</u>	<u>10,000.00</u>	<u>8,972</u>
	Total Capital Projects Revenues	<u>15,972,908</u>	<u>15,960,000</u>	<u>(12,908)</u>
Expenditures				
410-16-5800	IT Capital	\$ -	\$ 1,525,000	\$ 1,525,000
410-18-5800	Fire Capital	-	1,260,000	1,260,000
410-20-5800	Police Capital	208,209	4,126,671	3,918,462
410-26-5800	Public Works Capital	<u>-</u>	<u>24,802,000.00</u>	<u>24,802,000</u>
	Total Capital Projects Expenditures	<u>208,209</u>	<u>31,713,671</u>	<u>31,505,462</u>
	Revenues Less Expenditures	15,764,699	(15,753,671)	<u>\$ (31,518,370)</u>
	Net Assets Beginning	<u>-</u>	<u>15,764,699</u>	
	Projected Ending Net Assets	<u>\$ 15,764,699</u>	<u>\$ 11,028</u>	

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Debt Service Fund

The Debt Service Fund is used to accumulate resources for the repayment of the City's long-term obligations, including general obligation debt. As a home-rule municipality, the City is not subject to debt limits.

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**City of Berwyn
Debt Service Fund
2022 Budget**

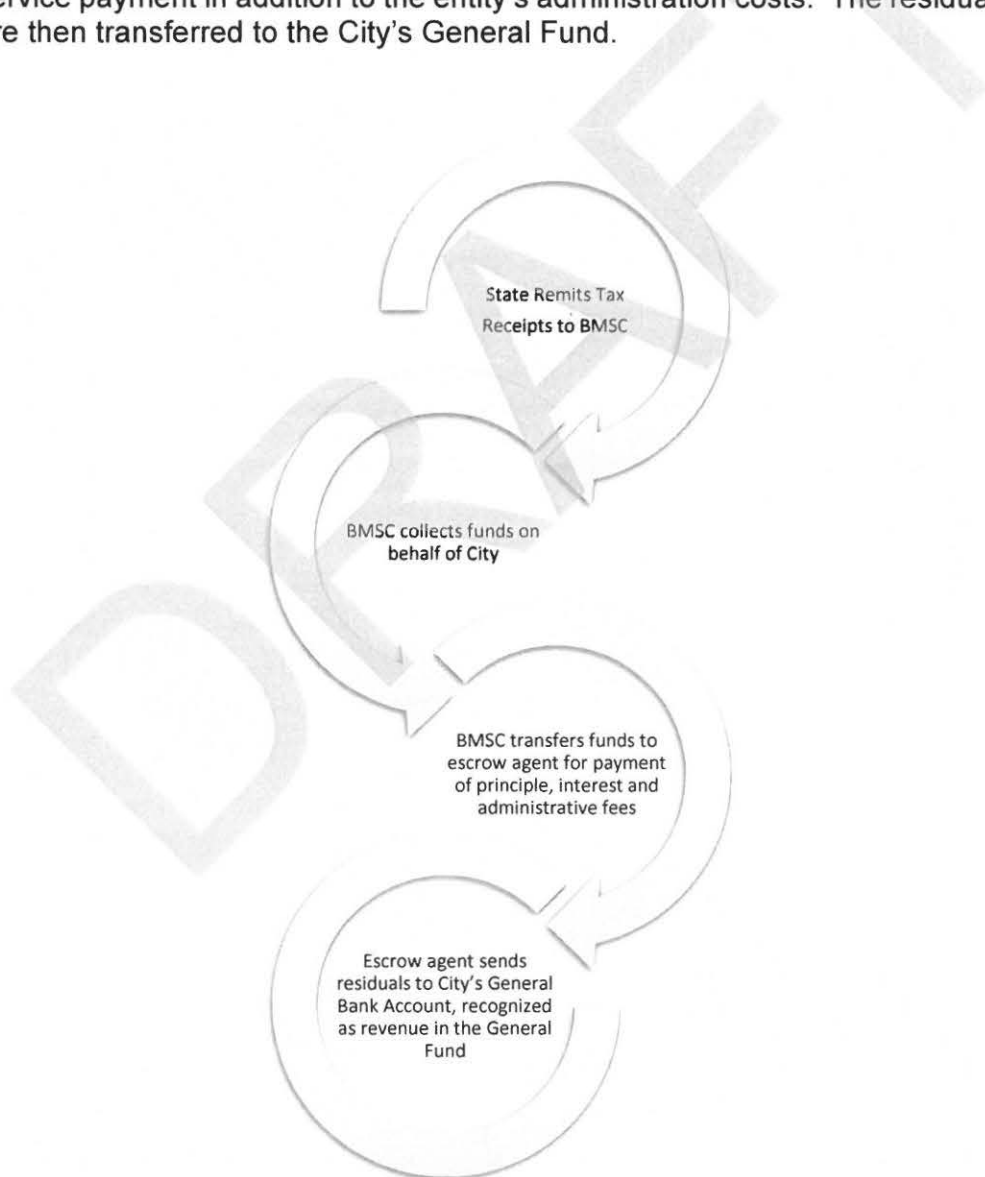
Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
300-4000	Bond & Interest - Property Tax Revenue	\$ 7,118,010	\$ 7,632,647	\$ 7,928,293	\$ 8,103,161	\$ 8,603,161	\$ 500,000
300-4800	Interest Income	3,252	6,796	253	-	-	-
300-4915	Bond/Line of Credit Proceeds	-	3,850,000	3,000,000	3,000,000	15,264,814	12,264,814
300-4900	Transfer from Other Funds	3,361,783	2,108,931	1,822,129	1,822,129	1,651,464	(170,665)
	Total Debt Service Revenues	10,483,045	13,598,374	12,750,675	12,925,290	25,519,439	12,594,149
Expenditures							
300-5200	Administrative Expenses	\$ 128,065	\$ 23,700	\$ 1,554	\$ -	\$ 43,000	\$ 43,000
300-5700	Principal Expense	15,156,691	157,634	-	-	6,850,000	6,850,000
300-5705	Interest Expense	131,764	34,692	102,500	-	8,590	8,590
300-5700-08	Principal G.O. Bond Series 2007A	-	-	-	-	900,000	900,000
300-5705-07	Interest G.O. Bond Series 2007A	144,808	45,000	45,000	45,000	8,750	(36,250)
300-5700-08	Principal G.O. Bond Series 2007B	2,875,000	2,905,000	3,255,000	3,255,000	550,000	(2,705,000)
300-5705-08	Interest G.O. Bond Series 2007B	615,888	388,509	220,310	220,309	31,845	(188,464)
300-5700-09	Principal G.O. Bond Series 2008	-	-	-	-	2,100,000	2,100,000
300-5705-09	Interest G.O. Bond Series 2008	166,528	92,400	92,400	92,400	14,117	(78,283)
300-5700-08	Principal G.O. Bond Series 2007A	-	-	-	-	345,000	345,000
300-5705-10	Interest G.O. Bonds Series 2009	16,388	16,388	16,388	16,388	2,504	(13,884)
300-5700-11	Principal G.O. Bonds Series 2010	200,000	4,050,000	250,000	-	3,680,000	3,680,000
300-5705-11	Interest G.O. Bonds Series 2010	362,500	354,500	154,000	170,250	27,691	(142,559)
300-5700-12	Principal G.O. Bonds Series 2011	-	-	3,000,000	3,000,000	3,625,000	-
300-5705-12	Interest G.O. Bonds Series 2011	235,350	235,350	235,350	235,350	24,234	(211,116)
300-5705-13	Interest G.O. Bonds Series 2012	277,595	277,595	277,595	277,595	277,595	-
300-5705-14	Interest G.O. Bonds Series 2013A	285,250	285,250	285,250	285,250	285,250	-
300-5705-15	Interest G.O. Bonds Series 2013B	224,529	-	-	-	-	-
300-5705-16	Interest G.O. Bonds Series 2014	213,500	213,500	213,500	213,500	213,500	-
300-5705-17	Interest G.O. Bonds Series 2015A	1,629,263	1,629,263	1,629,263	1,629,263	1,629,263	-
300-5705-18	Interest G.O. Bonds Series 2015B	189,094	189,094	189,094	189,094	189,094	-
300-5700-20	Principal G.O. Bonds Series 2016A	270,000	285,000	-	-	-	-
300-5705-20	Interest G.O. Bonds Series 2016A	895,825	885,025	873,625	873,625	873,625	-
300-5705-21	Interest G.O. Bonds Series 2022A	-	-	-	1,136,327	2,961,397	1,825,070
300-5705-22	Interest G.O. Bonds Series 2022B	-	-	-	-	306,000	306,000
300-5705-50	Pension Bond Expense	-	-	-	-	1,585,000	1,585,000
300-5790	Bond Issuance Cost	-	-	64,950	-	429,178	429,178
300-5905	Transfer to Escrow	33,686,730	-	-	-	-	-
	Total Debt Service Expenditures	57,704,768	12,067,900	10,905,779	11,639,351	26,960,633	14,696,282
	Revenues Less Expenditures	(47,221,723)	1,530,474	1,844,896	1,285,939	(1,441,194)	\$ (2,102,133)
	Fund Balance Beginning	64,873	(47,156,850)	(45,626,376)	(45,626,376)	(43,781,480)	
	Projected Ending Fund Balance	\$ (47,156,850)	\$ (45,626,376)	\$ (43,781,480)	\$ (44,340,437)	\$ (45,222,674)	

**City of Berwyn
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For the Fiscal Year Beginning January 1, 2022

Berwyn Municipal Securitization Corporation

In order to facilitate the payment of the Police, Fire, and Refunding bonds issued in March of 2019, the City established an entity (Berwyn Municipal Securitization Corporation or BMSC) that manages the receipt of state income, local use, 1% sales, and home rule taxes along with payment of the interest and principal for the bonds. Previously, those taxes were directly received in the General Fund. Going forward, the Corporation will accumulate the funds necessary for the required debt service payment in addition to the entity's administration costs. The residual funds are then transferred to the City's General Fund.



City of Berwyn
Berwyn Municipal Securitization Corporation Fund (BMSC)
2022 Budget

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
305-4010	BMSC - Taxes - State Income	\$ 7,629,846	\$ 6,239,091	\$ 7,667,702	\$ 6,300,000	\$ 7,250,000	\$ 950,000
305-4011	BMSC - Taxes - State Local Use	-	2,529,919	1,715,323	2,500,000	2,100,000	(400,000)
305-4015	BMSC - Taxes - Taxes - 1% State Sales	4,459,522	4,392,484	5,138,721	4,500,000	5,400,000	900,000
305-4020	BMSC - Taxes - Taxes - Home Rule Sales	3,923,845	4,570,878	6,180,781	4,750,000	6,000,000	1,250,000
305-4800	BMSC - Interest Income	46,560	10,287	200	200	200	-
305-4915	BMSC - Debt Proceeds	79,970,000	-	-	-	-	-
305-4917	BMSC - Bond Issue Premium	924,187	-	-	-	-	-
	Total BMSC Revenues	\$ 96,953,960	\$ 17,742,659	\$ 20,702,727	\$ 18,050,200	\$ 20,750,200	\$ 2,700,000
Expenditures							
305-5300	Professional Services	\$ 97,500	\$ 89,850	\$ 92,556	\$ 92,556	\$ 97,340	\$ 4,784
305-5705-22	Interest Expense 2019 Series	1,338,703	4,462,342	4,462,342	4,462,342	4,462,342	-
305-5790	Bond Issuance Cost	696,369	-	-	-	-	-
305-5900	Transfer to Other Funds (Gen Fund)	9,866,379	12,972,058	16,147,829	13,495,302	16,190,518	2,695,216
305-5901	Deferred Outflow Amortization	1,026,609	2,004,683	2,004,683	2,004,683	2,004,683	-
	Total BMSC Expenditures	\$ 13,025,560	\$ 19,528,933	\$ 22,707,410	\$ 20,054,883	\$ 22,754,883	\$ 2,695,216
	Revenues Less Expenditures	\$ 83,928,400	\$ (1,786,274)	\$ (2,004,683)	\$ (2,004,683)	\$ (2,004,683)	\$ 4,784
	Fund Balance Beginning	-	83,928,400	83,928,400	83,928,400	81,923,717	
	Projected Ending Fund Balance	\$ 83,928,400	\$ 82,142,126	\$ 81,923,717	\$ 81,923,717	\$ 79,919,034	

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Public Safety Pension Funding (PSPF)

In accordance with Governmental Accounting Standards (GASB), the City established a fund specifically for the receipt and disbursement of property taxes allocated to the Police and Fire Pension funds along with the amortization of the initial 2019-securitization bond proceeds.

Each year, the annual property taxes levied and received will be offset by the expenditures allocated and delivered to both pension funds. In addition, the amortization of the initial \$79 million in securitization bond proceeds are allocated annually to both PSPF and Debt Service Funds over a 30-year period covering 2019-2049.

Additionally, the fund captures the proceeds and disbursements of the 2022 Police and Fire Pension Bond issued in January 2022. Unlike the securitization bond issued in 2019, the principal and interest payment due will be recorded in the City's Debt Service Fund.

City of Berwyn
Public Safety Pension Funding Fund (PSPF)
2022 Budget

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
310-18-4000	PSPF - Taxes - Fire Pension Property Taxes	\$ 1,241,734	\$ 1,234,622	\$ 1,410,661	\$ 1,444,753	\$ 1,444,753	\$ -
310-20-4000	PSPF - Taxes - Police Pension Property Taxes	1,498,158	1,486,832	1,532,540	1,569,008	1,569,008	-
310-4800	PSPF - Interest Income	712	1,639	39	-	-	-
310-4900	Transfer In- Berwyn Securitization Deferred Outflow	370,196	718,744	718,744	718,744	718,744	-
310-4915	Transfer In- Pension Bond Proceeds	-	-	-	-	83,223,700	83,223,700
	Total PSPF Revenues	\$ 3,110,800	\$ 3,441,837	\$ 3,661,984	\$ 3,732,505	\$ 86,956,205	\$ 83,223,700
Expenditures							
310-18-5045	Fire Pension Expense	\$ 16,241,734	\$ 1,234,622	\$ 1,410,680	\$ 1,444,753	\$ 46,629,479	\$ 45,184,726
310-20-5045	Police Pension Expense	16,498,158	1,486,832	1,532,561	1,569,008	33,607,982	32,038,974
310-5200	PSPF Administrative Expense	70	-	-	-	-	-
	Total PSPF Expenditures	32,739,962	2,721,454	2,943,241	3,013,761	80,237,461	77,223,700
	Revenues Less Expenditures	(29,629,162)	720,383	718,743	718,744	6,718,744	\$ 6,000,000
	Fund Balance Beginning	-	(29,629,162)	(28,908,779)	(28,908,779)	(28,190,036)	
	Projected Ending Fund Balance	\$ (29,629,162)	\$ (28,908,779)	\$ (28,190,036)	\$ (28,190,035)	\$ (21,471,292)	

**City of Berwyn
2021
Annual Budget**

For the Fiscal Year Beginning January 1, 2021

Utilities Fund

This fund is used to pay for the City's water, sewer, and garbage operations. Revenues primarily represent charges for services paid by water, sewer, and garbage customers. Expenses represent the costs of providing water, sewer, and garbage service within the City's boundaries.

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City of Berwyn
Utilities Fund
2022 Budget

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
Water and Sewer Revenues							
500-4250	Reimbursements	19,658	-	-	-	-	-
500-4275	Water Sales - Commercial	3,924,767	4,112,390	4,301,737	4,722,008	5,099,769	377,761
500-4280	Water Sales - Residential	7,577,239	8,568,863	8,745,211	8,425,305	9,099,329	674,024
500-4285	Plumbing Inspection	-	-	-	-	-	-
500-4290	Sales, Meter	90,930	82,540	89,705	59,907	59,907	-
500-4295	Parkway Use	-	-	-	-	-	-
500-4305	Fees, Tap	(1,000)	-	-	-	-	-
500-4355	Fines, Other	1,455,471	330,511	664,918	580,000	750,000	170,000
500-4400	Grant Revenue	-	-	-	-	-	-
500-4800	Interest Income	1,149	(1,035)	(73)	2,000	2,000	-
500-4820	Sale of City Property	-	-	-	-	-	-
500-4830	Damage to City Property	31,194	-	-	-	-	-
500-4835	Miscellaneous	31,194	15,750	8,750	28,464	28,464	-
500-4900	Transfer from Other Funds	449,686	-	-	-	-	-
	Total Water and Sewer Revenues	13,549,294	13,109,025	13,810,248	13,817,684	15,039,469	1,221,785
Garbage Revenues							
500-36-4300	Fees - Garbage	\$ 4,830,182	\$ 4,979,895	\$ 5,116,580	\$ 5,175,997	\$ 5,351,981	\$ 175,984
500-36-4355	Fines - Garbage	186,239	95,878	167,150	150,000	150,000	-
	Total Garbage Revenues	5,016,421	5,075,773	5,283,730	5,325,997	5,501,981	175,984
	Total Utilities Fund Revenues	18,565,715	18,184,898	19,093,978	19,143,681	20,541,450	1,397,769
Expenditures							
Water and Sewer Expenditures							
500-44-5000	Water and Sewer - Salaries	\$ 1,262,344	\$ 1,146,184	\$ 1,126,407	\$ 1,347,672	\$ 1,441,509	\$ 93,837
500-44-5010	Water and Sewer - Overtime	130,336	120,818	163,767	120,160	130,000	9,840
500-44-5015	Water and Sewer - Uniform Stipend	9,219	6,505	7,410	11,512	14,000	2,488
500-44-5020	Water and Sewer - Education Stipend	-	-	77	-	-	-
500-44-5025	Water and Sewer - Other Stipends	18,084	9,387	9,184	11,338	11,338	-
500-44-5030	Water and Sewer - Sick Day Buyback	24,078	47,036	31,759	28,329	28,333	4
500-44-5035	Water and Sewer - Benefits	636,773	696,680	683,451	858,441	816,870	(41,571)
500-44-5205	Water and Sewer - Utilities	62,031	54,239	53,260	74,030	74,030	-
500-44-5210	Water and Sewer - Vehicle Gas and Oil	52,787	36,476	63	55,804	65,000	9,396
500-44-5215	Water and Sewer - Telephone	10,109	9,068	18,007	9,300	9,300	-
500-44-5220	Water and Sewer - Training, Dues & Publications	5,215	8,503	6,927	25,000	25,000	-
500-44-5225	Water and Sewer - Supplies	237,723	178,725	199,717	332,057	332,057	-
500-44-5235	Water and Sewer - Postage & Printing	39,552	53,181	43,470	55,000	55,000	-
500-44-5290	Water and Sewer - Other General Expenses	1,521	4,014	570	5,000	5,000	-
500-44-5300	Water and Sewer - Professional Services	330,672	244,170	545,017	436,960	584,243	147,283
500-44-5400	Water and Sewer - Repairs & Maintenance	82,505	139,168	53,888	290,000	290,000	-
500-44-5405	Water and Sewer - Copier Maintenance	818	102	509	1,322	1,322	-
500-44-5500	Water and Sewer - Equipment	-	-	905	1,250	1,500	250
500-44-5505	Water and Sewer - Equipment Lease	23,127	35,253	56,153	52,645	76,042	23,397
500-44-5600	Water and Sewer - Cost of Water	6,956,746	7,251,252	7,557,721	7,489,644	7,714,333	224,689
500-44-5605	Water and Sewer - Water Chemical Treatment	25,739	6,962	1,320	27,685	27,685	-
500-44-5625	Water and Sewer - Internal Service Fund	145,588	242,189	138,002	157,717	141,945	(15,772)
500-44-5690	Water and Sewer - Interdepartmental Charge	1,233,737	1,276,234	1,312,500	1,312,500	1,312,500	-
500-44-5705	Water and Sewer - Interest Expense	307,639	310,364	327,038	338,788	338,788	-
500-44-5710	Water and Sewer - Bad Debt Expense	1,186,521	15,900	374,775	561,058	500,000	(61,058)
500-5790	Water and Sewer - Bond Issuance Cost	-	-	-	-	-	-
500-44-5800	Water and Sewer - Capital Outlay	-	(38,735)	1,210,641	800,000	800,000	-
500-44-5800-41	Water and Sewer - Residential Flood Mitigation Program	33,025	127,750	244,045	250,000	250,000	-
500-44-5850	Water and Sewer - Depreciation	1,242,300	1,265,729	-	-	-	-
500-44-5895-01	Water and Sewer - COVID-19	-	132	-	-	-	-
	Total Water and Sewer Expenditures	14,057,589	13,247,286	14,166,563	14,652,712	15,045,495	392,783
Garbage Expenditures							
500-36-5300	Garbage - Professional Services	\$ 4,588,756	\$ 4,747,533	\$ 4,868,713	\$ 4,894,832	\$ 5,061,256	\$ 166,424
	Total Garbage Expenditures	4,588,756	4,747,533	4,868,713	4,894,832	5,061,256	166,424
	Total Utilities Fund Expenditures	18,646,345	17,994,819	19,035,296	19,547,544	20,106,751	559,207
	Revenues Less Expenditures	(80,630)	190,079	60,682	(403,863)	434,699	\$ 838,562
	Net Assets Beginning (As Restated)	11,348,418	11,267,786	11,457,867	11,457,867	11,518,549	
	Projected Ending Net Assets	\$ 11,267,788	\$ 11,457,867	\$ 11,518,549	\$ 11,054,004	\$ 11,953,247	

City of Berwyn
2022
Annual Budget

For the Fiscal Year Beginning January 1, 2022

Parking Garage Fund

This fund is used to account for the City's municipal parking garage. Revenues primarily represent charges for services paid by customers parking in the garage. Expenses represent the costs of operating and maintaining the garage.

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**City of Berwyn
Parking Garage Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
550-4120	Permits - Commuter Parking	\$ 45,375	\$ 23,250	\$ 24,350	\$ 30,000	\$ 25,000	\$ (5,000)
550-4210	Commuter Permits	129,135	42,834	30,230	80,000	31,000	(49,000)
550-4815	Retail Rent	33,500	-	-	20,000	-	(20,000)
	Total Parking Garage Revenues	<u>208,010</u>	<u>66,084</u>	<u>54,580</u>	<u>130,000</u>	<u>56,000</u>	<u>(74,000)</u>
Expenditures							
550-5205	Utilities	\$ 17,020	\$ 13,878	\$ 13,693	\$ 22,500	\$ 14,000	\$ (8,500)
550-5225	Supplies	2,120	-	-	1,000	1,000	-
550-5290	Other General Expenses	320	-	-	-	-	-
550-5300	Professional Services	114	-	330	15,000	15,000	-
550-5400	Repairs & Maintenance	14,287	6,167	25,617	15,000	15,000	-
550-5625	Internal Service Charges	2,369	2,795	-	2,002	1,802	(200)
550-5850	Depreciation	233,231	226,365	222,250	-	-	-
	Total Parking Garage Expenditures	<u>269,461</u>	<u>249,205</u>	<u>261,890</u>	<u>55,502</u>	<u>46,802</u>	<u>(8,700)</u>
	Revenues Less Expenditures	(61,451)	(183,121)	(207,310)	74,498	9,198	\$ (65,300)
	Net Assets Beginning	<u>9,974,213</u>	<u>9,912,762</u>	<u>9,729,641</u>	<u>9,729,641</u>	<u>9,522,331</u>	
	Projected Ending Net Assets	<u>\$ 9,912,762</u>	<u>\$ 9,729,641</u>	<u>\$ 9,522,331</u>	<u>\$ 9,804,139</u>	<u>\$ 9,531,529</u>	

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Internal Service Fund

The Internal Service Fund is used to account for the City's self-insurance retention policy that contains catastrophic coverage over certain limits. The City is self insured for workmen's compensation as well as general liability coverage. Interfund charges represent charges to other City funds for insurance coverage. The interfund charges are allocated back to other departments based on a five-year trend of claims incurred for workmen's compensation and based on department total expenditures for general liability insurance coverage.

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**City of Berwyn
Internal Service Fund
2022 Budget**

Account Number	Account Name	2019 Balance	2020 Balance	2021 Projected	2021 Budget	2022 Budget	Requested Budget Change
Revenues							
600-4250	Reimbursements	\$ -	\$ 6,480	\$ -	\$ -	\$ -	\$ -
600-4302	Interfund Charges	1,056,451	2,777,626	2,070,645	2,366,452	2,129,807	(236,645)
600-4800	Interest Income	-	1,092	-	-	-	-
	Total Revenues	<u>1,056,451</u>	<u>2,785,198</u>	<u>2,070,645</u>	<u>2,366,452</u>	<u>2,129,807</u>	<u>(236,645)</u>
Expenditures							
600-5630	Premiums - Liability Insurance	\$ 335,154	\$ 364,653	\$ 336,524	\$ 367,500	\$ 315,000	\$ (52,500)
600-5640	Premiums - Property Insurance	140,155	148,753	188,679	150,000	190,000	40,000
600-5645	Premiums - Workmen's Compensation	150,511	151,470	157,703	155,000	215,000	60,000
600-5650	Claims - General Liability	128,289	216,072	292,042	181,755	321,085	139,330
600-5655	Claims - Workmen's Compensation	302,346	1,896,780	931,756	1,512,197	1,088,722	(423,475)
	Total Expenditures	<u>1,056,455</u>	<u>2,777,628</u>	<u>1,906,704</u>	<u>2,366,452</u>	<u>2,129,807</u>	<u>(236,645)</u>
	Revenues Less Expenditures	(4)	7,570	163,941	-	-	<u>\$ -</u>
	Net Assets (Deficit) Beginning	<u>100,867</u>	<u>100,863</u>	<u>108,433</u>	<u>108,433</u>	<u>272,374</u>	
	Projected Ending Net Assets (Deficit)	<u>\$ 100,863</u>	<u>\$ 108,433</u>	<u>\$ 272,374</u>	<u>\$ 108,433</u>	<u>\$ 272,374</u>	

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Appendix A

Fund Accounting – A governmental accounting system that is organized and operated on a fund basis.

Fund Balance – The assets of a fund less liabilities, as determined at the end of each fiscal year. Any reservations of fund balance are deducted to result in an “unrestricted fund balance”.

Fund Type – In governmental accounting, all funds are classified into eight types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

General Accepted Accounting Principles (GAAP) – Uniform minimum standard of guidelines to financial accounting and reporting. They govern the form and content the basic financial statements of an entity. They encompass the conventions, rules, and procedures necessary to define accepted accounting practice at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. They provide a standard by which to measure financial presentations.

GFOA – Government Finance Officers Association. A professional organization for employees in the government finance industry.

Grant – A contribution by a government or other organization to support a particular function. Typically, these contributions are made to local governments from the state and federal governments.

Home Rule – It enables voters to adopt a home rule charter that acts as the city's basic governing document over local issues; however, state law continues to prevail over statewide concerns. The goal of municipal home rule is to facilitate local control and minimize state intervention into municipal affairs.

IMRF – Illinois Municipal Retirement Fund, a pension plan for employees of member cities within the State of Illinois.

Interfund Transfers – Amounts transferred from one fund to another.

Internal Service Fund – Fund used to account for the financing of goods or services provided by one department on a cost reimbursement basis. The City of Berwyn uses an internal service fund to allocate costs for workmen’s compensation and general liability insurance.

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Appendix A

Levy - To impose taxes, special assessments, or service charges for the support of City services.

Liabilities – Debts or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

Long Term Debt – Debt with a maturity of more than one year after the date of issuance.

MABAS – Mutual Aid Box Alarm System. This system was established to provide a swift, standardized and effective method of mutual aid assistance for extra alarm fires and mass casualty incidents.

MFT – Motor Fuel Tax. Represents revenues from the City's share of gasoline taxes, allotted by the state for street improvements.

Modified Accrual Basis Accounting – The accrual basis of accounting adapted to the governmental fund type spending measurement focus. Under it, revenues are recognized when they become both "measurable" and "available" to finance expenditures of the current period. Expenditures are recognized when the related fund liability is incurred except for (1) inventories of materials and supplies which may be considered expenditures either when purchased or when used; (2) prepaid insurance and similar items which need not be reported; (3) accumulated unpaid vacation, sick pay, and other employee benefit amounts which need not be recognized in the current period, but for which larger than normal accumulations must be disclosed in the notes to the financial statements; (4) interest on special assessment indebtedness which may be recorded when due rather than accrued, if offset by interest earnings on special assessment levies and (5) principal and interest on long-term debt which are generally recognized when due.

Property Taxes – Used to describe all revenues received in a period from current taxes, delinquent taxes, penalties and interest on delinquent taxes

Public Hearing – The portions of open meeting held to present evidence and provide information on both sides of an issue

Reserve – An account used to indicate that a portion of fund balance is restricted for a specific purpose. An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure. A reserve may also be an account used to earmark a portion of fund equity as legally segregated for a specific future use.

**City of Berwyn
2022
Annual Budget**

For the Fiscal Year Beginning January 1, 2022

Appendix A

Revenues – All amounts of money earned or received by the City from external sources. It includes such items as tax payments, fees from specific services, receipts from other governments, fines, forfeitures, grants, shared revenues and interest income.

Revenue Bonds – Bonds whose principal and interest are payable exclusively from a revenue source pledged as the payment source before issuance.

ROI – Return on Investment. A method to assist management decision making by evaluating the return on various investment alternatives.

Sales Taxes – The City receives two types of sales taxes – one from the state and the other from a home-rule sales tax. The state tax rate is 1% and the local home rule sales tax rate is 1.75%.

User Charges – The payment of a fee for based on amount of public service provided to the party benefiting from the service.

Tax Base–The total value of all real and personal property in the City as of January 1st of each year, as certified. The tax base represents the net value after all exemptions.

Tax Levy – The resultant product when the tax rate per one thousand dollars is multiplied by the tax base.

Tax Rate – A percentage applied to all taxable property to raise general revenues. It is derived by dividing the total tax levy by the taxable net property valuation.

Taxes – Compulsory charges levied by a government for the purpose of financing service performed for the common benefit. The term does not include charges for services rendered only to those paying such charges, for example, water bills.

TIF – Tax Increment Financing – the act of capturing the amount of property taxes levied by a taxing unit for the year on the appraised value of real property located within a defined investment zone. The tax increments are paid into the TIF fund and used to pay project costs within the zone, including debt service obligations.

<u>BATCH</u>	<u>CK DATE</u>	<u>GROSS</u>	<u>FED</u>	<u>EMPLOYER FICA</u>	<u>EMPLOYER MEDICARE</u>	<u>STATE</u>
220225	3/2/2022	1,382,637.84	153,179.76	30,394.02	18,677.78	56,574.78
FEDERAL	Federal	202,251.56				
STATE	State	56,574.78				

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Accounts Payable by G/L Distribution Report

Payment Date Range 02/24/22 - 03/09/22

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 100 - General Fund										
Department 03 - City Administrator's Office										
Account 5220 - Training, Dues & Publications										
180 - West Central Municipal Conference	0010125-IN	legislative breakfast	Paid by Check # 61620		02/24/2022	02/24/2022	02/24/2022		02/25/2022	500.00
4758 - Proviso Municipal League	CBERW13122	2022 Membership Dues	Paid by Check # 61705		03/01/2022	03/01/2022	03/01/2022		03/09/2022	425.00
							Account 5220 - Training, Dues & Publications Totals	Invoice Transactions 2		<u>\$925.00</u>
							Department 03 - City Administrator's Office Totals	Invoice Transactions 2		<u>\$925.00</u>
Department 04 - City Clerk's Office										
Account 5225-01 - Supplies Office										
1764 - Margaret Paul	220480158-1	Expense Reimbursement	Paid by Check # 61688		03/03/2022	03/03/2022	03/03/2022		03/09/2022	35.72
1764 - Margaret Paul	2022-00000182	Expense Reimbursement	Paid by Check # 61688		03/03/2022	03/03/2022	03/03/2022		03/09/2022	62.61
							Account 5225-01 - Supplies Office Totals	Invoice Transactions 2		<u>\$98.33</u>
Account 5610 - Codification										
860 - American Legal Publishing Corporation	14383	2022 S-40 Folio/Internet Supplement Pages	Paid by Check # 61633		03/03/2022	03/03/2022	03/03/2022		03/09/2022	120.95
1764 - Margaret Paul	220480158-1	Expense Reimbursement	Paid by Check # 61688		03/03/2022	03/03/2022	03/03/2022		03/09/2022	40.99
							Account 5610 - Codification Totals	Invoice Transactions 2		<u>\$161.94</u>
							Department 04 - City Clerk's Office Totals	Invoice Transactions 4		<u>\$260.27</u>
Department 08 - City Council										
Account 5200-03 - Administrative Expenses Ward 3										
6329 - Piper PTO	2021-00001404	Alderman Donation / Richard Leja	Paid by Check # 61742		12/31/2021	12/31/2021	12/31/2021		03/04/2022	200.00
							Account 5200-03 - Administrative Expenses Ward 3 Totals	Invoice Transactions 1		<u>\$200.00</u>
Account 5200-04 - Administrative Expenses Ward 4										
1083 - Robert W. Fejt	2021-00001399	Expense Reimbursement	Paid by Check # 61713		12/31/2021	12/31/2021	12/31/2021		03/09/2022	2,332.02
							Account 5200-04 - Administrative Expenses Ward 4 Totals	Invoice Transactions 1		<u>\$2,332.02</u>
Account 5200-06 - Administrative Expenses Ward 6										
5698 - Alicia Ruiz	2021-00001400	Expense Reimbursement	Paid by Check # 61631		12/31/2021	12/31/2021	12/31/2021		03/09/2022	1,370.21
							Account 5200-06 - Administrative Expenses Ward 6 Totals	Invoice Transactions 1		<u>\$1,370.21</u>
							Department 08 - City Council Totals	Invoice Transactions 3		<u>\$3,902.23</u>
Department 10 - Legal										
Account 5110 - Adjudication Program										
2077 - Patrick N. Murray	FEBRUARY2022	Administrative Hearing Officer	Paid by Check # 61700		03/01/2022	03/01/2022	03/01/2022		03/09/2022	2,012.50
							Account 5110 - Adjudication Program Totals	Invoice Transactions 1		<u>\$2,012.50</u>



Accounts Payable by G/L Distribution Report

Payment Date Range 02/24/22 - 03/09/22

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 100 - General Fund										
Department 10 - Legal										
Account 5300 - Professional Services										
2983 - Cuda Law Offices, LTD	2021-00001398	Legal Services	Paid by Check # 61601		12/31/2021	12/31/2021	12/31/2021		02/25/2022	26,078.25
5601 - Servicios Fuentes LTD	FEBRUARY2022	Legal Services Feb. 2022	Paid by Check # 61615		02/24/2022	02/24/2022	02/24/2022		02/25/2022	825.00
2231 - Storino, Ramello & Durkin	84964	Legal Services Jan. 2022	Paid by Check # 61721		03/01/2022	03/01/2022	03/01/2022		03/09/2022	1,007.20
2231 - Storino, Ramello & Durkin	84965	Legal Services Jan. 2022	Paid by Check # 61721		03/01/2022	03/01/2022	03/01/2022		03/09/2022	217.80
							Account 5300 - Professional Services Totals		Invoice Transactions 4	<u>\$28,128.25</u>
							Department 10 - Legal Totals		Invoice Transactions 5	<u>\$30,140.75</u>
Department 12 - Finance										
Account 5290 - Other General Expenses										
465 - Diamond Graphics, Inc.	0102831225	Notary Stamp for Tiffany Jones	Paid by Check # 61656		03/03/2022	03/03/2022	03/03/2022		03/09/2022	40.00
							Account 5290 - Other General Expenses Totals		Invoice Transactions 1	<u>\$40.00</u>
							Department 12 - Finance Totals		Invoice Transactions 1	<u>\$40.00</u>
Department 16 - Information Technology										
Account 5290 - Other General Expenses										
5820 - SYNCB / AMAZON	2022-00000156	cooling fan. switches for backup, fridge for PD IT ofc	Paid by Check # 61616		02/24/2022	02/24/2022	02/24/2022		02/25/2022	750.10
4033 - eDot	74268	Low voltage cabling / eDot CH	Paid by Check # 61658		03/01/2022	03/01/2022	03/01/2022		03/09/2022	411.00
							Account 5290 - Other General Expenses Totals		Invoice Transactions 2	<u>\$1,161.10</u>
Account 5300 - Professional Services										
4024 - AT & T	708788324802-3	Jan. 17 - Feb. 16 2022	Paid by Check # 61637		03/01/2022	03/01/2022	03/01/2022		03/09/2022	48.02
4024 - AT & T	708788414802-3	Jan. 17 - Feb. 16 2022	Paid by Check # 61637		03/01/2022	03/01/2022	03/01/2022		03/09/2022	48.02
							Account 5300 - Professional Services Totals		Invoice Transactions 2	<u>\$96.04</u>
Account 5510 - Hardware Purchase										
4324 - CablesAndKits.com	48200	Cisco 3650-24TD repl library core switch	Paid by Check # 61600		02/24/2022	02/24/2022	02/24/2022		02/25/2022	2,009.00
4324 - CablesAndKits.com	540875	Backup switch devices for core city infrastructure	Paid by Check # 61600		02/24/2022	02/24/2022	02/24/2022		02/25/2022	5,895.95
5820 - SYNCB / AMAZON	2022-00000147	Spare city switches, IT supplies, amazon late fee	Paid by Check # 61616		02/24/2022	02/24/2022	02/24/2022		02/25/2022	1,218.56
1965 - Dell Marketing, LP	10563618006	5 workstation/monitor replacements/city fleet	Paid by Check # 61654		03/01/2022	03/01/2022	03/01/2022		03/09/2022	1,124.95



Accounts Payable by G/L Distribution Report

Payment Date Range 02/24/22 - 03/09/22

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 100 - General Fund										
Department 16 - Information Technology										
Account 5510 - Hardware Purchase										
1965 - Dell Marketing, LP	10564378293	5 workstation/monitor replacements/city fleet	Paid by Check # 61654		03/01/2022	03/01/2022	03/01/2022		03/09/2022	4,782.15
							Account 5510 - Hardware Purchase Totals		Invoice Transactions 5	<u>\$15,030.61</u>
Account 5530 - Network Infrastructure										
4028 - AT & T Long Distance	834894336-28	Att Long Distance / Jan. 2022	Paid by Check # 61595		02/24/2022	02/24/2022	02/24/2022		02/25/2022	239.11
4026 - AT& T	2740728603	Internet circuits monthly and IP Flex monthly	Paid by Check # 61596		02/24/2022	02/24/2022	02/24/2022		02/25/2022	2,993.70
4026 - AT& T	9983228606	Internet circuits monthly and IP Flex monthly	Paid by Check # 61596		02/24/2022	02/24/2022	02/24/2022		02/25/2022	4,215.20
20693 - PC Connection Sales Corp	72467613	Fortitoken Mobile tokens for VPN expansion	Paid by Check # 61612		02/24/2022	02/24/2022	02/24/2022		02/25/2022	1,073.10
4025 - AT& T	S667040040-22052	ASE monthly services	Paid by Check # 61638		03/01/2022	03/01/2022	03/01/2022		03/09/2022	6,945.68
							Account 5530 - Network Infrastructure Totals		Invoice Transactions 5	<u>\$15,466.79</u>
							Department 16 - Information Technology Totals		Invoice Transactions 14	<u>\$31,754.54</u>
Department 17 - Administrative										
Account 5035-01 - Benefits Health Insurance										
15 - Health Care Service Corporation	2022-00000152	03/22 insurance premiums	Paid by Check # 61626		03/01/2022	03/01/2022	03/01/2022		03/01/2022	901,295.66
6235 - VSP Vision Care of Illinois, NFP	2022-00000153	03/22 insurance premiums	Paid by Check # 61627		03/01/2022	03/01/2022	03/01/2022		03/01/2022	8,258.22
							Account 5035-01 - Benefits Health Insurance Totals		Invoice Transactions 2	<u>\$909,553.88</u>
Account 5035-02 - Benefits Dental Insurance										
504 - AETNA	2022-00000150	03/22 insurance premiums	Paid by Check # 61624		03/01/2022	03/01/2022	03/01/2022		03/01/2022	37,509.33
							Account 5035-02 - Benefits Dental Insurance Totals		Invoice Transactions 1	<u>\$37,509.33</u>
Account 5035-03 - Benefits Life Insurance										
16 - Dearborn National Life Insurance Company	2022-00000151	03/22 insurance premiums	Paid by Check # 61625		03/01/2022	03/01/2022	03/01/2022		03/01/2022	10,426.50
							Account 5035-03 - Benefits Life Insurance Totals		Invoice Transactions 1	<u>\$10,426.50</u>
Account 5210 - Vehicle Gas & Oil										
1641 - Al Warren Oil Company	W1446500	Vehicle Gas & Oil Jan. 2022	Paid by Check # 61630		02/28/2022	02/28/2022	02/28/2022		03/09/2022	7,567.41
1641 - Al Warren Oil Company	W1445473	Vehicle Gas & Oil Jan. 2022	Paid by Check # 61630		02/28/2022	02/28/2022	02/28/2022		03/09/2022	3,190.58



Accounts Payable by G/L Distribution Report

Payment Date Range 02/24/22 - 03/09/22

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 100 - General Fund										
Department 17 - Administrative										
Account 5210 - Vehicle Gas & Oil										
1641 - Al Warren Oil Company	W1455691	Vehicle Gas & Oil Feb. 2022	Paid by Check # 61630		02/28/2022	02/28/2022	02/28/2022		03/09/2022	235.80
1641 - Al Warren Oil Company	W1455730	Vehicle Gas & Oil Feb. 2022	Paid by Check # 61630		02/28/2022	02/28/2022	02/28/2022		03/09/2022	8,941.53
1641 - Al Warren Oil Company	W1454693	Vehicle Gas & Oil Feb. 2022	Paid by Check # 61630		02/28/2022	02/28/2022	02/28/2022		03/09/2022	4,204.96
							Account 5210 - Vehicle Gas & Oil Totals		Invoice Transactions 5	<u>\$24,140.28</u>
Account 5290 - Other General Expenses										
180 - West Central Municipal Conference	0010175-IN	EAP 2022 & Admin Fee	Paid by Check # 61728		03/03/2022	03/03/2022	03/03/2022		03/09/2022	9,016.32
							Account 5290 - Other General Expenses Totals		Invoice Transactions 1	<u>\$9,016.32</u>
							Department 17 - Administrative Totals		Invoice Transactions 10	<u>\$990,646.31</u>
Department 18 - Fire Department										
Account 5205 - Utilities										
1209 - Nicor Gas	2021-00001402	Natural Gas Deliveries	Paid by Check # 61694		12/31/2021	12/31/2021	12/31/2021		03/09/2022	500.26
1209 - Nicor Gas	2022-00000191	Natural Gas Deliveries	Paid by Check # 61694		03/01/2022	03/01/2022	03/01/2022		03/09/2022	298.35
							Account 5205 - Utilities Totals		Invoice Transactions 2	<u>\$798.61</u>
Account 5220 - Training, Dues & Publications										
2157 - Illinois Fire Inspectors Association	22734	FLSE 2022 Conference	Paid by Check # 61607		02/24/2022	02/24/2022	02/24/2022		02/25/2022	650.00
							Account 5220 - Training, Dues & Publications Totals		Invoice Transactions 1	<u>\$650.00</u>
Account 5225 - Supplies										
5745 - Battery Junction	1898863	Batteries	Paid by Check # 61597		02/24/2022	02/24/2022	02/24/2022		02/25/2022	524.41
4907 - Building Services of America, LLC	76282	F.D. Building Supplies	Paid by Check # 61599		02/24/2022	02/24/2022	02/24/2022		02/25/2022	607.34
1757 - Emergency Medical Products, Inc.	2318423	F.D. Supplies	Paid by Check # 61606		02/24/2022	02/24/2022	02/24/2022		02/25/2022	819.56
							Account 5225 - Supplies Totals		Invoice Transactions 3	<u>\$1,951.31</u>
Account 5400 - Repairs & Maintenance										
5981 - Crystal Maintenance Services	30034	Cleaning Services	Paid by Check # 61652		03/01/2022	03/01/2022	03/01/2022		03/09/2022	255.00
							Account 5400 - Repairs & Maintenance Totals		Invoice Transactions 1	<u>\$255.00</u>
Account 5400-30 - Repairs & Maintenance Building										
3675 - Otis Elevator Company	100400677233	Service Contract Mar. 12022 to Feb. 28, 2023 Inv.100400677233	Paid by Check # 61611		02/24/2022	02/24/2022	02/24/2022		02/25/2022	2,679.60
							Account 5400-30 - Repairs & Maintenance Building Totals		Invoice Transactions 1	<u>\$2,679.60</u>



Accounts Payable by G/L Distribution Report

Payment Date Range 02/24/22 - 03/09/22

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 100 - General Fund											
Department 18 - Fire Department											
Account 5400-31 - Repairs & Maintenance Fleet											
5872 - Cummins Sales And Service	F2-20851	PARTS/REPAIR / LABOR FOR 902 INV. F2-20851-F221091	Paid by Check # 61602		02/24/2022	02/24/2022	02/24/2022		02/25/2022	181.34	
5872 - Cummins Sales And Service	F2-21091	PARTS/REPAIR / LABOR FOR 902 INV. F2-20851-F221091	Paid by Check # 61602		02/24/2022	02/24/2022	02/24/2022		02/25/2022	10,573.30	
									Account 5400-31 - Repairs & Maintenance Fleet Totals	Invoice Transactions 2	<u>\$10,754.64</u>
Account 5500 - Equipment											
133 - Municipal Emergency SVCS	IN1675993	SCBA Flow Test, minor regulator repair, reducer & Gaugeline	Paid by Check # 61610		02/24/2022	02/24/2022	02/24/2022		02/25/2022	939.78	
									Account 5500 - Equipment Totals	Invoice Transactions 1	<u>\$939.78</u>
									Department 18 - Fire Department Totals	Invoice Transactions 11	<u>\$18,028.94</u>
Department 20 - Police Department											
Account 5205 - Utilities											
1209 - Nicor Gas	2021-00001402	Natural Gas Deliveries	Paid by Check # 61694		12/31/2021	12/31/2021	12/31/2021		03/09/2022	1,350.62	
1209 - Nicor Gas	2022-00000191	Natural Gas Deliveries	Paid by Check # 61694		03/01/2022	03/01/2022	03/01/2022		03/09/2022	653.14	
									Account 5205 - Utilities Totals	Invoice Transactions 2	<u>\$2,003.76</u>
Account 5215-01 - Telephone In-House											
4024 - AT & T	708788401902-4	Jan. 17 - Feb. 16 2022	Paid by Check # 61637		02/28/2022	02/28/2022	02/28/2022		03/09/2022	794.54	
									Account 5215-01 - Telephone In-House Totals	Invoice Transactions 1	<u>\$794.54</u>
Account 5220 - Training, Dues & Publications											
4787 - Glock Professional, Inc.	TRP/100162861	Training / Michael Cimaglia Jr.	Paid by Check # 61664		02/28/2022	02/28/2022	02/28/2022		03/09/2022	250.00	
4787 - Glock Professional, Inc.	TRP/100162860	Training / Ryan Kukla	Paid by Check # 61664		02/28/2022	02/28/2022	02/28/2022		03/09/2022	250.00	
6326 - Honor Guard Clinics & Schools LLC	2224	Training / Benjamin Hernandez & Sergio Moreno	Paid by Check # 61671		02/28/2022	02/28/2022	02/28/2022		03/09/2022	800.00	
5223 - ILETSB Executive Institute	65111644	Training / Katie Perez & Kayla Strejc	Paid by Check # 61673		02/28/2022	02/28/2022	02/28/2022		03/09/2022	435.00	
6008 - Legal and Liability Management Institute	222987	Training / Jennifer Mazur- Stillo	Paid by Check # 61686		02/28/2022	02/28/2022	02/28/2022		03/09/2022	525.00	
265 - Northeast Multi-Regional Training, Inc.	298644	Training / Michael Ziemann & Armando Rivera	Paid by Check # 61695		02/28/2022	02/28/2022	02/28/2022		03/09/2022	800.00	



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Fund 100 - General Fund											
Department 20 - Police Department											
Account 5220 - Training, Dues & Publications											
265 - Northeast Multi-Regional Training, Inc.	298674	Training / Michael Ziemann, Daniel Piemonte, & Armando Rivera	Paid by Check # 61695		02/28/2022	02/28/2022	02/28/2022		03/09/2022	375.00	
6149 - On-Target Solutions Group	3023	Training	Paid by Check # 61698		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,600.00	
5605 - Police Law Institute	22018	Training	Paid by Check # 61702		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,270.00	
5065 - Public Agency Training Council	260862	Training / Juan Macias	Paid by Check # 61706		02/28/2022	02/28/2022	02/28/2022		03/09/2022	325.00	
5487 - Relentless LLC dba Desert Snow	1602	Training / Carlos Lopez & Nicholas Mantucca	Paid by Check # 61710		02/28/2022	02/28/2022	02/28/2022		03/09/2022	750.00	
6327 - Savage Training Group LLC	1550	Training	Paid by Check # 61717		02/28/2022	02/28/2022	02/28/2022		03/09/2022	283.00	
6327 - Savage Training Group LLC	1549	Training / Richard Volanti	Paid by Check # 61717		02/28/2022	02/28/2022	02/28/2022		03/09/2022	283.00	
6327 - Savage Training Group LLC	1551	Training / Richard Volanti	Paid by Check # 61717		02/28/2022	02/28/2022	02/28/2022		03/09/2022	283.00	
								Account 5220 - Training, Dues & Publications Totals		Invoice Transactions 14	\$8,229.00
Account 5225-01 - Supplies Office											
2578 - Aqua Chill of Chicago LLC	2269949	Water Cooler Rentals	Paid by Check # 61636		02/28/2022	02/28/2022	02/28/2022		03/09/2022	177.00	
								Account 5225-01 - Supplies Office Totals		Invoice Transactions 1	\$177.00
Account 5235 - Postage & Printing											
465 - Diamond Graphics, Inc.	0102831147	Neighborhood Watch Printing	Paid by Check # 61656		12/31/2021	12/31/2021	12/31/2021		03/09/2022	7,620.00	
465 - Diamond Graphics, Inc.	0102831233	Window Envelopes & Tow Stickers	Paid by Check # 61656		02/28/2022	02/28/2022	02/28/2022		03/09/2022	3,305.00	
465 - Diamond Graphics, Inc.	0102831232	Evidence Supplies	Paid by Check # 61656		02/28/2022	02/28/2022	02/28/2022		03/09/2022	230.00	
465 - Diamond Graphics, Inc.	0102831238	Printing Tow Stickers	Paid by Check # 61656		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,323.00	
								Account 5235 - Postage & Printing Totals		Invoice Transactions 4	\$12,478.00
Account 5290 - Other General Expenses											
478 - Comcast Cable	2022-00000178	Cable TV	Paid by Check # 61648		02/28/2022	02/28/2022	02/28/2022		03/09/2022	381.58	
5482 - JG Uniforms	95221	P.D. Equipment	Paid by Check # 61679		02/28/2022	02/28/2022	02/28/2022		03/09/2022	140.00	
5482 - JG Uniforms	95220	P.D. Equipment	Paid by Check # 61679		02/28/2022	02/28/2022	02/28/2022		03/09/2022	140.00	
5482 - JG Uniforms	95101	P.D. Uniforms	Paid by Check # 61679		02/28/2022	02/28/2022	02/28/2022		03/09/2022	296.55	



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Fund 100 - General Fund										
Department 20 - Police Department										
Account 5290 - Other General Expenses										
783 - Special T Unlimited	39376	Public Relations	Paid by Check # 61719		02/28/2022	02/28/2022	02/28/2022		03/09/2022	993.90
783 - Special T Unlimited	39439	P.D. Uniforms	Paid by Check # 61719		02/28/2022	02/28/2022	02/28/2022		03/09/2022	108.00
							Account 5290 - Other General Expenses Totals		Invoice Transactions 6	\$2,060.03
Account 5300 - Professional Services										
473 - Tyler Technologies, Inc.	045-365717	Time & Attendance Interface	Paid by Check # 61617		02/22/2022	02/22/2022	02/22/2022		02/25/2022	2,330.00
							Account 5300 - Professional Services Totals		Invoice Transactions 1	\$2,330.00
Account 5400-30 - Repairs & Maintenance Building										
5870 - Altorfer Industries, Inc.	PM6A0006959	Maintenance Contract	Paid by Check # 61632		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,818.00
5870 - Altorfer Industries, Inc.	PM6A0006960	Maintenance Contract	Paid by Check # 61632		02/28/2022	02/28/2022	02/28/2022		03/09/2022	170.00
5870 - Altorfer Industries, Inc.	PM6A0006961	Maintenance Contract	Paid by Check # 61632		02/28/2022	02/28/2022	02/28/2022		03/09/2022	170.00
162 - Jack's Rental, Inc.	86344	P.D. Building Repairs	Paid by Check # 61678		02/28/2022	02/28/2022	02/28/2022		03/09/2022	25.20
929 - McDonough Mechanical Services, Inc.	114226	Hvac Repairs	Paid by Check # 61689		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,037.00
345 - Professional Pest Control, Inc.	FEBRUARY2022	Exterminator Fee	Paid by Check # 61704		02/28/2022	02/28/2022	02/28/2022		03/09/2022	65.00
345 - Professional Pest Control, Inc.	FEBRUARY2022	Exterminator Fee	Paid by Check # 61704		02/28/2022	02/28/2022	02/28/2022		03/09/2022	45.00
5658 - Specialty Mat Service	1096867	Floor Mats	Paid by Check # 61720		02/28/2022	02/28/2022	02/28/2022		03/09/2022	137.64
							Account 5400-30 - Repairs & Maintenance Building Totals		Invoice Transactions 8	\$3,467.84
Account 5400-31 - Repairs & Maintenance Fleet										
2693 - ABC Automotive Electronics	C235695	Vehicle Repairs	Paid by Check # 61628		02/28/2022	02/28/2022	02/28/2022		03/09/2022	950.00
2693 - ABC Automotive Electronics	C237240	Fleet Repair and Maintenance	Paid by Check # 61628		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,567.50
2693 - ABC Automotive Electronics	C238222	Fleet Repair and Maintenance	Paid by Check # 61628		02/28/2022	02/28/2022	02/28/2022		03/09/2022	12,565.53
2673 - Deece Automotive	43501	Vehicle Repairs	Paid by Check # 61653		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,865.50
32052 - Just Tires	0000068359	New Tires & Repairs	Paid by Check # 61681		02/28/2022	02/28/2022	02/28/2022		03/09/2022	278.26
32052 - Just Tires	0000067942	New Tires & Repairs	Paid by Check # 61681		02/28/2022	02/28/2022	02/28/2022		03/09/2022	747.80
32052 - Just Tires	0000068467	New Tires & Repairs	Paid by Check # 61681		02/28/2022	02/28/2022	02/28/2022		03/09/2022	724.80



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Fund 100 - General Fund											
Department 20 - Police Department											
Account 5400-31 - Repairs & Maintenance Fleet											
6276 - Seguin Auto Center	2022-0000181	Vehicle Maintenance	Paid by Check # 61718		02/28/2022	02/28/2022	02/28/2022		03/09/2022	60.00	
5831 - Zeigler Ford North Riverside	689804	Vehicle Repairs	Paid by Check # 61730		02/28/2022	02/28/2022	02/28/2022		03/09/2022	258.00	
									Account 5400-31 - Repairs & Maintenance Fleet Totals	Invoice Transactions 9	<u>\$19,017.39</u>
Account 5415 - Software Maintenance											
6325 - Frontline Public Safety Solutions	FL97520-2	Software Access	Paid by Check # 61663		02/28/2022	02/28/2022	02/28/2022		03/09/2022	5,600.00	
6325 - Frontline Public Safety Solutions	FL97520	Software Access	Paid by Check # 61663		02/28/2022	02/28/2022	02/28/2022		03/09/2022	5,600.00	
									Account 5415 - Software Maintenance Totals	Invoice Transactions 2	<u>\$11,200.00</u>
									Department 20 - Police Department Totals	Invoice Transactions 48	<u>\$61,757.56</u>
Department 22 - Fire & Police Commission											
Account 5290-11 - Other General Expenses Pre-Employment Physicals											
6060 - Edward R. Kirby & Associates	43830	Polygraph Exam & Background Check	Paid by Check # 61659		03/03/2022	03/03/2022	03/03/2022		03/09/2022	1,246.90	
									Account 5290-11 - Other General Expenses Pre-Employment Physicals Totals	Invoice Transactions 1	<u>\$1,246.90</u>
									Department 22 - Fire & Police Commission Totals	Invoice Transactions 1	<u>\$1,246.90</u>
Department 24 - Building/Neighborhood Affairs											
Account 5205 - Utilities											
1209 - Nicor Gas	2021-00001402	Natural Gas Deliveries	Paid by Check # 61694		12/31/2021	12/31/2021	12/31/2021		03/09/2022	678.91	
1209 - Nicor Gas	2022-00000191	Natural Gas Deliveries	Paid by Check # 61694		03/01/2022	03/01/2022	03/01/2022		03/09/2022	486.52	
									Account 5205 - Utilities Totals	Invoice Transactions 2	<u>\$1,165.43</u>
Account 5235 - Postage & Printing											
459 - Federal Express Corporation	7-614-15500	mail/postage	Paid by Check # 61661		12/31/2021	12/31/2021	12/31/2021		03/09/2022	359.65	
									Account 5235 - Postage & Printing Totals	Invoice Transactions 1	<u>\$359.65</u>
Account 5300 - Professional Services											
1074 - K's Quality Construction, Inc.	2021-00001403	General Construction	Paid by Check # 61740		12/31/2021	12/31/2021	12/31/2021		03/04/2022	37,500.00	
1074 - K's Quality Construction, Inc.	22-106	Board Up & Misc Services	Paid by Check # 61740		03/04/2022	03/04/2022	03/04/2022		03/04/2022	3,116.00	
1074 - K's Quality Construction, Inc.	22-107	Board Up & Misc Services	Paid by Check # 61740		03/04/2022	03/04/2022	03/04/2022		03/04/2022	392.00	
1074 - K's Quality Construction, Inc.	22-105	Board Up & Misc Services	Paid by Check # 61740		03/04/2022	03/04/2022	03/04/2022		03/04/2022	410.00	
4953 - Paramount Restoration Group, Inc.	J-806	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	330.00	
4953 - Paramount Restoration Group, Inc.	D-809	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	356.00	



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Fund 100 - General Fund										
Department 24 - Building/Neighborhood Affairs										
Account 5300 - Professional Services										
4953 - Paramount Restoration Group, Inc.	D-810	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	356.00
4953 - Paramount Restoration Group, Inc.	S-800	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	356.00
4953 - Paramount Restoration Group, Inc.	D-805	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	506.00
4953 - Paramount Restoration Group, Inc.	S-808	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	6,576.50
4953 - Paramount Restoration Group, Inc.	D-804	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	356.00
4953 - Paramount Restoration Group, Inc.	N-801	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	506.00
4953 - Paramount Restoration Group, Inc.	D-802	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	1,124.00
4953 - Paramount Restoration Group, Inc.	D-803	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	735.00
4953 - Paramount Restoration Group, Inc.	J-807	Board Up & Misc Services	Paid by Check # 61741		03/04/2022	03/04/2022	03/04/2022		03/04/2022	568.00
							Account 5300 - Professional Services Totals		Invoice Transactions 15	<u>\$53,187.50</u>
Account 5400 - Repairs & Maintenance										
5981 - Crystal Maintenance Services	30034	Cleaning Services	Paid by Check # 61652		03/01/2022	03/01/2022	03/01/2022		03/09/2022	1,439.16
2504 - Felco Vending, Inc.	0944	supplies	Paid by Check # 61662		12/31/2021	12/31/2021	12/31/2021		03/09/2022	93.96
790 - TK Elevator Corporation	3006285081	ELEVATOR INSPECTIONS	Paid by Check # 61722		12/31/2021	12/31/2021	12/31/2021		03/09/2022	846.36
							Account 5400 - Repairs & Maintenance Totals		Invoice Transactions 3	<u>\$2,379.48</u>
							Department 24 - Building/Neighborhood Affairs Totals		Invoice Transactions 21	<u>\$57,092.06</u>
Department 26 - Public Works										
Sub Department 35 - Streets										
Account 5015 - Stipends - Uniform										
280 - Roscoe Company	1737667	uniforms	Paid by Check # 61714		02/28/2022	02/28/2022	02/28/2022		03/09/2022	110.95
280 - Roscoe Company	1736681	uniforms	Paid by Check # 61714		02/28/2022	02/28/2022	02/28/2022		03/09/2022	110.95
							Account 5015 - Stipends - Uniform Totals		Invoice Transactions 2	<u>\$221.90</u>
Account 5205 - Utilities										
1209 - Nicor Gas	2021-00001402	Natural Gas Deliveries	Paid by Check # 61694		12/31/2021	12/31/2021	12/31/2021		03/09/2022	1,231.56
1209 - Nicor Gas	2022-00000191	Natural Gas Deliveries	Paid by Check # 61694		03/01/2022	03/01/2022	03/01/2022		03/09/2022	1,097.51
							Account 5205 - Utilities Totals		Invoice Transactions 2	<u>\$2,329.07</u>



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Fund 100 - General Fund												
Department 26 - Public Works												
Sub Department 35 - Streets												
Account 5215 - Telephone												
6126 - Verizon	9895944153	december 2022 phone	Paid by Check # 61618		12/31/2021	12/31/2021	12/31/2021		02/25/2022	629.46		
									Account 5215 - Telephone Totals	Invoice Transactions 1	<u>629.46</u>	
Account 5220 - Training, Dues & Publications												
2705 - Lawndale News	834273	2020 cdbg ad	Paid by Check # 61685		02/28/2022	02/28/2022	02/28/2022		03/09/2022	441.00		
									Account 5220 - Training, Dues & Publications Totals	Invoice Transactions 1	<u>441.00</u>	
Account 5225 - Supplies												
4907 - Building Services of America,LLC	76281	supplies	Paid by Check # 61644		02/28/2022	02/28/2022	02/28/2022		03/09/2022	839.88		
158 - Russo Power Equipment	SPI10971013	supplies	Paid by Check # 61715		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,159.72		
4047 - Tool Store Go-Cart Shop	5308	supplies	Paid by Check # 61723		02/28/2022	02/28/2022	02/28/2022		03/09/2022	650.00		
5675 - Traffic Control Corporation	134135	signs and material	Paid by Check # 61724		02/28/2022	02/28/2022	02/28/2022		03/09/2022	230.00		
									Account 5225 - Supplies Totals	Invoice Transactions 4	<u>\$2,879.60</u>	
Account 5400 - Repairs & Maintenance												
5981 - Crystal Maintenance Services	30034	Cleaning Services	Paid by Check # 61652		03/01/2022	03/01/2022	03/01/2022		03/09/2022	345.82		
									Account 5400 - Repairs & Maintenance Totals	Invoice Transactions 1	<u>\$345.82</u>	
										Sub Department 35 - Streets Totals	Invoice Transactions 11	<u>\$6,846.85</u>
Sub Department 37 - Fleet												
Account 5225 - Supplies												
1824 - High PSI, LTD	74480	supplies	Paid by Check # 61669		02/28/2022	02/28/2022	02/28/2022		03/09/2022	261.21		
4948 - Kankakee Truck Equipment	175331	fleet supplies	Paid by Check # 61682		02/28/2022	02/28/2022	02/28/2022		03/09/2022	315.91		
4948 - Kankakee Truck Equipment	175353	fleet supplies	Paid by Check # 61682		02/28/2022	02/28/2022	02/28/2022		03/09/2022	269.90		
5603 - L.A. Fasteners Inc	1-276475	fleet supplies	Paid by Check # 61684		02/28/2022	02/28/2022	02/28/2022		03/09/2022	354.69		
5603 - L.A. Fasteners Inc	1-276480	fleet supplies	Paid by Check # 61684		02/28/2022	02/28/2022	02/28/2022		03/09/2022	154.02		
5561 - Pomp's Tire Service, Inc.	470085954	tire replace/repair	Paid by Check # 61703		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,053.22		
1364 - Tryad Automotive	006-219054	fleet supplies	Paid by Check # 61725		02/28/2022	02/28/2022	02/28/2022		03/09/2022	313.44		
1364 - Tryad Automotive	006-219064	fleet supplies	Paid by Check # 61725		02/28/2022	02/28/2022	02/28/2022		03/09/2022	120.80		



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Fund 100 - General Fund										
Department 26 - Public Works										
Sub Department 37 - Fleet										
Account 5225 - Supplies										
5506 - Winzer	7081821	fleet supplies	Paid by Check # 61729		02/28/2022	02/28/2022	02/28/2022		03/09/2022	844.50
5506 - Winzer	7088453	fleet supplies	Paid by Check # 61729		02/28/2022	02/28/2022	02/28/2022		03/09/2022	489.43
							Account 5225 - Supplies Totals	Invoice Transactions 10		<u>\$4,177.12</u>
Account 5300 - Professional Services										
5561 - Pomp's Tire Service, Inc.	470086011	tire replace/repair	Paid by Check # 61703		02/28/2022	02/28/2022	02/28/2022		03/09/2022	1,030.58
							Account 5300 - Professional Services Totals	Invoice Transactions 1		<u>\$1,030.58</u>
							Sub Department 37 - Fleet Totals	Invoice Transactions 11		<u>\$5,207.70</u>
							Department 26 - Public Works Totals	Invoice Transactions 22		<u>\$12,054.55</u>
Department 32 - Recreation										
Account 5205 - Utilities										
1209 - Nicor Gas	2021-00001402	Natural Gas Deliveries	Paid by Check # 61694		12/31/2021	12/31/2021	12/31/2021		03/09/2022	819.19
1209 - Nicor Gas	2022-00000191	Natural Gas Deliveries	Paid by Check # 61694		03/01/2022	03/01/2022	03/01/2022		03/09/2022	518.18
							Account 5205 - Utilities Totals	Invoice Transactions 2		<u>\$1,337.37</u>
Account 5215 - Telephone										
4024 - AT & T	708788155002-4	Jan. 17 - Feb. 16 2022	Paid by Check # 61637		03/03/2022	03/03/2022	03/03/2022		03/09/2022	38.00
4024 - AT & T	708788233402-4	Jan. 17 - Feb. 16 2022	Paid by Check # 61637		03/03/2022	03/03/2022	03/03/2022		03/09/2022	38.02
4024 - AT & T	708788265702-4	Jan. 17 - Feb. 16 2022	Paid by Check # 61637		03/03/2022	03/03/2022	03/03/2022		03/09/2022	336.40
4024 - AT & T	708749087102-4	Jan.11 - Feb.10 2022	Paid by Check # 61637		03/03/2022	03/03/2022	03/03/2022		03/09/2022	76.13
							Account 5215 - Telephone Totals	Invoice Transactions 4		<u>\$488.55</u>
Account 5220 - Training, Dues & Publications										
305 - Illinois Association of Park Districts	Dues2022	2022 Annual Membership Dues	Paid by Check # 61674		03/03/2022	03/03/2022	03/03/2022		03/09/2022	864.17
							Account 5220 - Training, Dues & Publications Totals	Invoice Transactions 1		<u>\$864.17</u>
Account 5225 - Supplies										
4357 - American Red Cross-Health & Safety Services	22396178	Lifeguard Certification	Paid by Check # 61634		03/03/2022	03/03/2022	03/03/2022		03/09/2022	54.00
							Account 5225 - Supplies Totals	Invoice Transactions 1		<u>\$54.00</u>
Account 5225-02 - Supplies Program										
1013 - Horizon Screen Print	22-3490	Adult & Youth T-Shirts	Paid by Check # 61672		03/03/2022	03/03/2022	03/03/2022		03/09/2022	1,404.50
1013 - Horizon Screen Print	22-3491	Youth & Adult T-Shirts	Paid by Check # 61672		03/03/2022	03/03/2022	03/03/2022		03/09/2022	731.75



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 100 - General Fund											
Department 32 - Recreation											
Account 5225-02 - Supplies Program											
415 - Santo Sport Store	707763	Flag Football Supplies	Paid by Check # 61716		03/03/2022	03/03/2022	03/03/2022		03/09/2022	60.00	
									Account 5225-02 - Supplies Program Totals	Invoice Transactions 3	<u>\$2,196.25</u>
Account 5290 - Other General Expenses											
1692 - M. K. Sports	FEBRUARY2022-1	Youth Basketball Officials	Paid by Check # 61609		12/31/2021	12/31/2021	12/31/2021		02/25/2022	3,850.00	
478 - Comcast Cable	2022-00000189	Rec Cable	Paid by Check # 61648		03/03/2022	03/03/2022	03/03/2022		03/09/2022	141.20	
75 - Empire Cooler Service, Inc.	0000469821	Ice Machine Rental	Paid by Check # 61660		03/03/2022	03/03/2022	03/03/2022		03/09/2022	92.00	
									Account 5290 - Other General Expenses Totals	Invoice Transactions 3	<u>\$4,083.20</u>
Account 5400 - Repairs & Maintenance											
4907 - Building Services of America,LLC	71044	Rec Building Supplies	Paid by Check # 61599		12/31/2021	12/31/2021	12/31/2021		02/25/2022	87.20	
5418 - Cintas Corporation	4109114036	Rec Building Supplies	Paid by Check # 61647		03/03/2022	03/03/2022	03/03/2022		03/09/2022	456.69	
5418 - Cintas Corporation	4111848311	Rec Building Supplies	Paid by Check # 61647		03/03/2022	03/03/2022	03/03/2022		03/09/2022	456.69	
5426 - Menards	75749	Building Maintenance Supplies	Paid by Check # 61691		03/03/2022	03/03/2022	03/03/2022		03/09/2022	27.93	
5123 - Nationwide Transmission & Complete Auto Service	8-1	Vehicle Repairs	Paid by Check # 61693		03/03/2022	03/03/2022	03/03/2022		03/09/2022	701.16	
5981 - Crystal Maintenance Services	30034	Cleaning Services	Paid by Check # 61652		03/01/2022	03/01/2022	03/01/2022		03/09/2022	81.66	
									Account 5400 - Repairs & Maintenance Totals	Invoice Transactions 6	<u>\$1,811.33</u>
									Department 32 - Recreation Totals	Invoice Transactions 20	<u>\$10,834.87</u>
Department 46 - Senior Citizen Program											
Account 5300 - Professional Services											
6010 - Occupational Health Center at River Forest	7551	Drug Screen	Paid by Check # 61696		03/03/2022	03/03/2022	03/03/2022		03/09/2022	65.00	
									Account 5300 - Professional Services Totals	Invoice Transactions 1	<u>\$65.00</u>
Account 5400-04 - Repairs & Maintenance Landscape											
5425 - Blades of Glory, Inc.	22-11	Senior Snow Removal Feb. 2022	Paid by Check # 61642		03/03/2022	03/03/2022	03/03/2022		03/09/2022	1,980.00	
2779 - Cicero Landscape, Inc.	2435	Senior Snow Removal Feb. 2022	Paid by Check # 61646		03/03/2022	03/03/2022	03/03/2022		03/09/2022	1,675.00	
2779 - Cicero Landscape, Inc.	2439	Senior Snow Removal Feb. 2022	Paid by Check # 61646		03/03/2022	03/03/2022	03/03/2022		03/09/2022	1,675.00	
2932 - Richard C. Dahms	FEBRUARY2022-2	Senior Snow Removal Feb. 2022	Paid by Check # 61712		03/03/2022	03/03/2022	03/03/2022		03/09/2022	1,500.00	



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 100 - General Fund										
Department 46 - Senior Citizen Program										
Account 5400-04 - Repairs & Maintenance Landscape										
2932 - Richard C. Dahms	FEBRUARY2022-3	Senior Snow Removal Feb. 2022	Paid by Check # 61712		03/03/2022	03/03/2022	03/03/2022		03/09/2022	1,500.00
							Account 5400-04 - Repairs & Maintenance Landscape Totals		Invoice Transactions 5	<u>\$8,330.00</u>
							Department 46 - Senior Citizen Program Totals		Invoice Transactions 6	<u>\$8,395.00</u>
							Fund 100 - General Fund Totals		Invoice Transactions 168	<u>\$1,227,078.98</u>
Fund 205 - Library Fund										
Department 40 - Library										
Account 5105-07 - Community Programs Adult/Children Programs										
4971 - Jim Gibbons Historical Presentations	2022-00000179	Community Programs Adult/Children Programs	Paid by Check # 61680		03/01/2022	03/01/2022	03/01/2022		03/09/2022	275.00
132 - Quill Corporation	22483522	Supplies Age Options/ supplies/ Programs	Paid by Check # 61709		03/01/2022	03/01/2022	03/01/2022		03/09/2022	101.26
							Account 5105-07 - Community Programs Adult/Children Programs Totals		Invoice Transactions 2	<u>\$376.26</u>
Account 5105-82 - Community Programs Other Grants										
6306 - Wanda Rodriguez	2022-00000180	Community Programs Other Grants Age Options	Paid by Check # 61727		03/01/2022	03/01/2022	03/01/2022		03/09/2022	500.00
							Account 5105-82 - Community Programs Other Grants Totals		Invoice Transactions 1	<u>\$500.00</u>
Account 5205 - Utilities										
1209 - Nicor Gas	2022-00000191	Natural Gas Deliveries	Paid by Check # 61694		03/01/2022	03/01/2022	03/01/2022		03/09/2022	1,336.93
							Account 5205 - Utilities Totals		Invoice Transactions 1	<u>\$1,336.93</u>
Account 5215 - Telephone										
4024 - AT & T	708795579402-5	Telephone	Paid by Check # 61637		03/01/2022	03/01/2022	03/01/2022		03/09/2022	51.22
4024 - AT & T	708795808202-5	Telephone	Paid by Check # 61637		03/01/2022	03/01/2022	03/01/2022		03/09/2022	1,158.94
4026 - AT& T	0406518607	Telephone	Paid by Check # 61639		03/01/2022	03/01/2022	03/01/2022		03/09/2022	772.77
							Account 5215 - Telephone Totals		Invoice Transactions 3	<u>\$1,982.93</u>
Account 5220 - Training, Dues & Publications										
5770 - Homeless Training Institute, LLC	20242022	Continuing Education	Paid by Check # 61670		03/01/2022	03/01/2022	03/01/2022		03/09/2022	649.00
							Account 5220 - Training, Dues & Publications Totals		Invoice Transactions 1	<u>\$649.00</u>
Account 5225 - Supplies										
678 - Brodart Company	597545	Supplies	Paid by Check # 61643		03/01/2022	03/01/2022	03/01/2022		03/09/2022	131.71



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 205 - Library Fund											
Department 40 - Library											
Account 5225 - Supplies											
388 - Demco Educational Corporation	7084661	Supplies	Paid by Check # 61655		03/01/2022	03/01/2022	03/01/2022		03/09/2022	75.32	
5426 - Menards	76290	Supplies	Paid by Check # 61690		03/01/2022	03/01/2022	03/01/2022		03/09/2022	19.97	
33183 - Office Depot	226231277001	Supplies	Paid by Check # 61697		03/01/2022	03/01/2022	03/01/2022		03/09/2022	416.99	
132 - Quill Corporation	22483522	Supplies Age Options/ supplies/ Programs	Paid by Check # 61709		03/01/2022	03/01/2022	03/01/2022		03/09/2022	848.49	
6105 - Villa Park Office Equipment, Inc	74378	Supplies	Paid by Check # 61726		03/01/2022	03/01/2022	03/01/2022		03/09/2022	650.00	
								Account 5225 - Supplies Totals		Invoice Transactions 6	\$2,142.48
Account 5225-82 - Supplies Other Grants											
132 - Quill Corporation	22483522	Supplies Age Options/ supplies/ Programs	Paid by Check # 61709		03/01/2022	03/01/2022	03/01/2022		03/09/2022	100.56	
								Account 5225-82 - Supplies Other Grants Totals		Invoice Transactions 1	\$100.56
Account 5245 - Books											
531 - Baker & Taylor Entertainment, Inc.	2036542977	Books	Paid by Check # 61640		03/01/2022	03/01/2022	03/01/2022		03/09/2022	50.33	
531 - Baker & Taylor Entertainment, Inc.	2036527723	Books	Paid by Check # 61640		03/01/2022	03/01/2022	03/01/2022		03/09/2022	84.06	
398 - Ingram Library Services LLC	57747507	Books	Paid by Check # 61676		03/01/2022	03/01/2022	03/01/2022		03/09/2022	6,300.98	
1548 - International Code Council, Inc.	00122988	Books	Paid by Check # 61677		03/01/2022	03/01/2022	03/01/2022		03/09/2022	621.60	
30520 - Midwest Tape	201696550	Audio Visual & Books	Paid by Check # 61692		03/01/2022	03/01/2022	03/01/2022		03/09/2022	174.98	
								Account 5245 - Books Totals		Invoice Transactions 5	\$7,231.95
Account 5250 - Audio Visual											
30520 - Midwest Tape	201696550	Audio Visual & Books	Paid by Check # 61692		03/01/2022	03/01/2022	03/01/2022		03/09/2022	571.14	
								Account 5250 - Audio Visual Totals		Invoice Transactions 1	\$571.14
Account 5400 - Repairs & Maintenance											
5981 - Crystal Maintenance Services	30034	Cleaning Services	Paid by Check # 61652		03/01/2022	03/01/2022	03/01/2022		03/09/2022	81.66	
6192 - Anita Hand Cleaning	INV81338	Contract Maintenance	Paid by Check # 61635		03/01/2022	03/01/2022	03/01/2022		03/09/2022	675.00	
5582 - Impact Networking, LLC	236716	Contract Maintenance	Paid by Check # 61675		03/01/2022	03/01/2022	03/01/2022		03/09/2022	5,352.00	
								Account 5400 - Repairs & Maintenance Totals		Invoice Transactions 3	\$6,108.66



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 205 - Library Fund										
Department 40 - Library										
Account 5525 - Computer Support Databases										
5886 - Adobe Inc	260293265	Computer Support Databases	Paid by Check # 61629		03/01/2022	03/01/2022	03/01/2022		03/09/2022	2,099.40
							Account 5525 - Computer Support Databases Totals	Invoice Transactions 1		<u>\$2,099.40</u>
Account 5665 - Reciprocal Borrowing										
6324 - Great River regional Library	207584671	Reciprocal Borrowing	Paid by Check # 61666		03/01/2022	03/01/2022	03/01/2022		03/09/2022	34.05
							Account 5665 - Reciprocal Borrowing Totals	Invoice Transactions 1		<u>\$34.05</u>
Account 5800 - Capital Outlay										
5862 - Library Furniture International Inc	7726	Capital Outlay - Veverka	Paid by Check # 61687		03/01/2022	03/01/2022	03/01/2022		03/09/2022	4,118.00
							Account 5800 - Capital Outlay Totals	Invoice Transactions 1		<u>\$4,118.00</u>
							Department 40 - Library Totals	Invoice Transactions 27		<u>\$27,251.36</u>
							Fund 205 - Library Fund Totals	Invoice Transactions 27		<u>\$27,251.36</u>
Fund 210 - Community Development Fund										
Department 42 - CDBG										
Account 5105 - Community Programs										
1377 - Sarah's Inn	2021-725-4	Partial Salary for Domestic Violence Services	Paid by Check # 61614		02/24/2022	02/24/2022	02/24/2022		02/25/2022	1,065.76
							Account 5105 - Community Programs Totals	Invoice Transactions 1		<u>\$1,065.76</u>
Account 5235 - Postage & Printing										
5576 - VS Printing Services, LLC	18687	Single Family Rehab Letter	Paid by Check # 61619		02/24/2022	02/24/2022	02/24/2022		02/25/2022	235.00
							Account 5235 - Postage & Printing Totals	Invoice Transactions 1		<u>\$235.00</u>
							Department 42 - CDBG Totals	Invoice Transactions 2		<u>\$1,300.76</u>
							Fund 210 - Community Development Fund Totals	Invoice Transactions 2		<u>\$1,300.76</u>
Fund 215 - Motor Fuel Tax Fund										
Account 5205 - Utilities										
61 - ComEd	2022-00000158	January 2022 electric	Paid by Check # 61649		02/28/2022	02/28/2022	02/28/2022		03/09/2022	24,742.51
5801 - Direct Energy Business	2203500481236	february 2022 electric	Paid by Check # 61657		02/28/2022	02/28/2022	02/28/2022		03/09/2022	32.25
5801 - Direct Energy Business	2203100480787	January 2022 electric	Paid by Check # 61657		02/28/2022	02/28/2022	02/28/2022		03/09/2022	396.04
							Account 5205 - Utilities Totals	Invoice Transactions 3		<u>\$25,170.80</u>
Account 5225-05 - Supplies Rock Salt										
5934 - Compass Minerals America (via Fifth Third Bank)	944674	rock salt	Paid by Check # 61650		02/28/2022	02/28/2022	02/28/2022		03/09/2022	2,955.36



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 215 - Motor Fuel Tax Fund											
Account 5225-05 - Supplies Rock Salt											
5778 - Compass Minerals America (via JPMorgan Chase)	952218	rock salt	Paid by Check # 61651		02/28/2022	02/28/2022	02/28/2022		03/09/2022	38,233.72	
									Account 5225-05 - Supplies Rock Salt Totals	Invoice Transactions 2	<u>\$41,189.08</u>
Account 5400-03 - Repairs & Maintenance Traffic control											
3047 - H & H Electric Company	38414	january 2022 street light	Paid by Check # 61667		02/28/2022	02/28/2022	02/28/2022		03/09/2022	12,148.73	
									Account 5400-03 - Repairs & Maintenance Traffic control Totals	Invoice Transactions 1	<u>\$12,148.73</u>
									Fund 215 - Motor Fuel Tax Fund Totals	Invoice Transactions 6	<u>\$78,508.61</u>
Fund 220 - South Berwyn Corridor TIF Fund											
Account 5200 - Administrative Expenses											
78 - Berwyn Development Corporation	2022-00000157	TIFS / S.Berwyn, Harlem, & Roosevelt Rd	Paid by Check # 61598		02/24/2022	02/24/2022	02/24/2022		02/25/2022	73,063.28	
									Account 5200 - Administrative Expenses Totals	Invoice Transactions 1	<u>\$73,063.28</u>
									Fund 220 - South Berwyn Corridor TIF Fund Totals	Invoice Transactions 1	<u>\$73,063.28</u>
Fund 223 - Harlem Avenue TIF Fund											
Account 5200 - Administrative Expenses											
78 - Berwyn Development Corporation	2022-00000157	TIFS / S.Berwyn, Harlem, & Roosevelt Rd	Paid by Check # 61598		02/24/2022	02/24/2022	02/24/2022		02/25/2022	92,505.32	
									Account 5200 - Administrative Expenses Totals	Invoice Transactions 1	<u>\$92,505.32</u>
Account 5700 - Principal Expenses											
6068 - PNC Community Development Company, LLC	438WIS123-6	Harlem Avenue TIF	Paid by Check # 61613		02/24/2022	02/24/2022	02/24/2022		02/25/2022	30,596.21	
									Account 5700 - Principal Expenses Totals	Invoice Transactions 1	<u>\$30,596.21</u>
Account 5705 - Interest Expense											
6068 - PNC Community Development Company, LLC	438WIS123-6	Harlem Avenue TIF	Paid by Check # 61613		02/24/2022	02/24/2022	02/24/2022		02/25/2022	12,694.45	
									Account 5705 - Interest Expense Totals	Invoice Transactions 1	<u>\$12,694.45</u>
									Fund 223 - Harlem Avenue TIF Fund Totals	Invoice Transactions 3	<u>\$135,795.98</u>
Fund 230 - Roosevelt Road TIF Fund											
Account 5200 - Administrative Expenses											
78 - Berwyn Development Corporation	2022-00000157	TIFS / S.Berwyn, Harlem, & Roosevelt Rd	Paid by Check # 61598		02/24/2022	02/24/2022	02/24/2022		02/25/2022	46,931.40	
									Account 5200 - Administrative Expenses Totals	Invoice Transactions 1	<u>\$46,931.40</u>
									Fund 230 - Roosevelt Road TIF Fund Totals	Invoice Transactions 1	<u>\$46,931.40</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 245 - Federal Asset Forfeiture Fund										
Department 20 - Police Department										
Account 5191-15 - State Law Enforcement Expenses										
5256 - Partners & Paws Veterinary Services	102110	K-9 Medical	Paid by Check # 61699		02/28/2022	02/28/2022	02/28/2022		03/09/2022	73.29
							Account 5191-15 - State Law Enforcement Expenses Totals	Invoice Transactions	1	<u>\$73.29</u>
							Department 20 - Police Department Totals	Invoice Transactions	1	<u>\$73.29</u>
							Fund 245 - Federal Asset Forfeiture Fund Totals	Invoice Transactions	1	<u>\$73.29</u>
Fund 500 - Utilities Fund										
Department 44 - Water & Sewer										
Account 5205 - Utilities										
5801 - Direct Energy Business	2204900482647 31	february 2022 electric	Paid by Check # 61657		02/28/2022	02/28/2022	02/28/2022		03/09/2022	7,927.91
							Account 5205 - Utilities Totals	Invoice Transactions	1	<u>\$7,927.91</u>
Account 5225 - Supplies										
13 - Barge Terminal & Trucking	197156	stone	Paid by Check # 61641		02/28/2022	02/28/2022	02/28/2022		03/09/2022	2,862.73
162 - Jack's Rental, Inc.	86483	supplies	Paid by Check # 61678		02/28/2022	02/28/2022	02/28/2022		03/09/2022	89.55
							Account 5225 - Supplies Totals	Invoice Transactions	2	<u>\$2,952.28</u>
Account 5225-01 - Supplies Office										
29 - Pitney Bowes	1017792213	Water Dept. Office Supplies	Paid by Check # 61701		03/03/2022	03/03/2022	03/03/2022		03/09/2022	218.01
							Account 5225-01 - Supplies Office Totals	Invoice Transactions	1	<u>\$218.01</u>
Account 5400 - Repairs & Maintenance										
4127 - Reliable Materials-Lyons LLC	371766	debris dump	Paid by Check # 61711		12/31/2021	12/31/2021	12/31/2021		03/09/2022	935.00
4127 - Reliable Materials-Lyons LLC	381975	debris dump	Paid by Check # 61711		12/31/2021	12/31/2021	12/31/2021		03/09/2022	1,496.00
4127 - Reliable Materials-Lyons LLC	392910	debris dump	Paid by Check # 61711		12/31/2021	12/31/2021	12/31/2021		03/09/2022	555.00
							Account 5400 - Repairs & Maintenance Totals	Invoice Transactions	3	<u>\$2,986.00</u>
Account 5800-40 - Capital Outlay Water & Sewer										
DANIEL & SHARON MARCUCCI	7-2513 GROVE	Lead Water Service Line Replacement	Paid by Check # 61622		02/24/2022	02/24/2022	02/24/2022		02/25/2022	2,500.00
							Account 5800-40 - Capital Outlay Water & Sewer Totals	Invoice Transactions	1	<u>\$2,500.00</u>
Account 5800-41 - Capital Outlay Flood Mitigation Program										
DAVID BREY	802	FLOOD MITIGATION PROGRAM	Paid by Check # 61736		02/28/2022	02/28/2022	02/28/2022		03/09/2022	3,500.00
							Account 5800-41 - Capital Outlay Flood Mitigation Program Totals	Invoice Transactions	1	<u>\$3,500.00</u>
							Department 44 - Water & Sewer Totals	Invoice Transactions	9	<u>\$20,084.20</u>
							Fund 500 - Utilities Fund Totals	Invoice Transactions	9	<u>\$20,084.20</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 550 - Parking Garage Fund											
Account 5205 - Utilities											
5801 - Direct Energy Business	2203100480787	January 2022 electric	Paid by Check		02/28/2022	02/28/2022	02/28/2022		03/09/2022	3,105.79	
	22		# 61657								
									Account 5205 - Utilities Totals	Invoice Transactions 1	<u>\$3,105.79</u>
Account 5400 - Repairs & Maintenance											
1704 - Total Parking Solutions, Inc.	105648	4G Modem Kit Upgrade	Paid by Check		03/04/2022	03/04/2022	03/04/2022		03/04/2022	2,600.00	
			# 61743								
5981 - Crystal Maintenance Services	30034	Cleaning Services	Paid by Check		03/01/2022	03/01/2022	03/01/2022		03/09/2022	.01	
			# 61652								
									Account 5400 - Repairs & Maintenance Totals	Invoice Transactions 2	<u>\$2,600.01</u>
									Fund 550 - Parking Garage Fund Totals	Invoice Transactions 3	<u>\$5,705.80</u>
Fund 600 - Internal Service Fund											
Account 5645 - Premiums - Workmans Comp											
4257 - Illinois Workers' Compensation Commission	2022-00000148	Workers Compensation Insurance	Paid by Check		02/24/2022	02/24/2022	02/24/2022		02/25/2022	4,290.99	
			# 61608								
									Account 5645 - Premiums - Workmans Comp Totals	Invoice Transactions 1	<u>\$4,290.99</u>
									Fund 600 - Internal Service Fund Totals	Invoice Transactions 1	<u>\$4,290.99</u>
									Grand Totals	Invoice Transactions 222	<u>\$1,620,084.65</u>

Robert J. Lovero
Mayor



Charles D. Lazzara
Building Director

K-3

A Century of Progress with Pride

6700 West 26th Street Berwyn, Illinois 60402-0701 Telephone: (708) 788-2660 Fax: (708) 788-1427
www.berwyn-il.gov

March 3, 2022,

Honorable Robert J. Lovero
Mayor of the City of Berwyn
Members of City Council

Re: Building and Local Improvement Permits

Mayor & Council Members,

Attached are the financial report of Building and Local Improvement Permits issued by the City of Berwyn for the month of February 2022, along with a copy of Permit Statistics for this same period.

Respectfully,

Charles D. Lazzara
Building Director

Report Of Building Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address			Issued	Permit No.	Cost Of Improvements	Cost Of Permit
Adolf Vega Trust	2829 S. Ridgeland Avenue	PAYING FOR CHLOROLOY INSPECTION	2/1/2022	Bldg-B 9668-3	\$0.00	\$50.00
Adolfo Torres & Yolanda Landa	3801 S. Elmwood Avenue	PAYING FOR PVC UNDERGROUND INSPECTIONS (BEDDING, HEAD, INSTALLATION) ONLY----- FINISHED BASEMENT REMODEL- TO CREATE 1 NEW BEDROOM, RECREATIONAL ROOM, 3/4 EXISTING BATHROOM, LAUNDRY ROOM, MECHANICAL ROOM, WET BAR, OFFICE, WINDOWS TO EGRESS	2/22/2022	Bldg-B 9740-1	\$0.00	\$200.00
Matt Construction Group Inc	6448 W. 28th Street	paying for additional plumbing final inspection on the drain tile system and CHLOROLOY inspection	2/23/2022	Bldg-B 9796-1	\$0.00	\$100.00
Tracy L. Ito & Osiris P. McEnroe	1628 S. Cuyler Avenue	PAY FOR ADDITIONAL PLUMBING FINAL INSPECTION.	2/23/2022	Bldg-B 9810-1	\$0.00	\$50.00
Pedro D. Gomez	3736 S. Wisconsin Avenue	PAYING FOR ELECTRICAL FINAL RE-INSPECTION----- FINISHING THE BASEMENT TO INCLUDE- RECREATIONAL ROOM, EXISTING POWDER ROOM, 2 NEW BEDROOMS, LAUNDRY ROOM AND MECHANICAL ROOM. BRING WINDOWS TO EGRESS CODE WHERE NEEDED.	2/3/2022	Bldg-B 9865-2	\$0.00	\$50.00
Christian D. Roa & Mara A Chivat	2348 S. Cuyler Avenue	PAYING FOR PLUMBING UNDERGROUND RE-INSPECTION-----NEW BATHROOM TO INSTALLED IN BASEMENT WITH A SHOWER, SINK AND 2 TOILETS (ONE REGULAR AND A SMALLER ONE FOR A CHILD)	2/2/2022	Bldg-B 9896-1	\$0.00	\$50.00
JC Licht Berwyn, LLC	6316 W. Ogden Avenue	PAY FOR PLAN REVIEW FEE FOR REVISED PLANS.	2/16/2022	Bldg-B 9910-2	\$0.00	\$100.00
Ken Abioye Alishka Abioye	1508 S. Oak Park Avenue	COMPLIANCE- REPAIR WINDIW SASH CORDS/CHAINS IN MAIN LEVEL BEDROOM AS NEEDED. MAIN LEVEL BEDROOM WINDOW MUST BE MADE EASY TO OPEN. ATTIC FRONT ROOM MUST HAVE AN EGRESS WINDOW INSTALLED TO CODE. ATF FOR CREATING ADDITIONAL BEDROOM IN THE BASEMENT FRONT ARE	2/1/2022	Bldg-B 9928-0	\$4,400.00	\$300.00
Abraham Rodriguez Gonzalez an	3806 S. Wenonah Avenue	COMPLETE INTERIOR REMODEL - ON THE 1ST FLOOR - REMOVE 2 WALLS TO CREATE AN OPEN CONCEPT BETWEEN THE KITCHEN AND LIVING ROOM - THE 1ST FLOOR WILL CONSIST OF KITCHEN, DINING ROOM, LIVING ROOM, 1 EXISTING FULL BATHROOM, 2 EXISTING BEDROOM AND A PANTRY. THE 2	2/1/2022	Bldg-B 9929-0	\$45,000.00	\$1,410.00
Hector Garcia	1417 S. Home Avenue	2 UNIT INTERIOR REHAB. 1ST FLOOR TO CONSIST OF KITCHEN, LIVING ROOM, FULL EXISITNG BATHROOM, 2 EXISTING BEDROOMS AND RELOCATING EXISTING LAUNDRY ROOM. TOP/2ND FLOORC TO CONSIST OF- KITCHEN, FULL EXISTING BATHROOM, AND LAUNRY ROOM. ATTIC TO CONSIST O	2/3/2022	Bldg-B 9930-0	\$0.00	\$3,035.00
US BANK NA	2629 S. Euclid Avenue	COMPLIANCE- ATF FOR REMODELING. BATHROOM AND KITCHEN WERE GUTTED TO STUDS. RESTORE PROPERTY TO CODE. PLUMBING IN BASEMENT NCLUDING UNDERGROUND WORK MUST BE INSPECTED BEFORE WORK CONTINUES. SOME BASEMENT WALLS WERE FOUND IN DISREPAIR, REQUIRES TUCK POINT/M	2/4/2022	Bldg-B 9931-0	\$52,265.00	\$1,745.00

Report Of Building Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	Issued	Permit No.	Cost Of Improvements	Cost Of Permit
Juan Zamudio 3200 S. Highland Avenue	2/8/2022	Bldg-B 9932-0	\$4,000.00	\$320.00
Jesus Almanza Jr. 3747 S. Highland Avenue	2/8/2022	Bldg-B 9933-0	\$8,500.00	\$425.00
Ronald & Jiranan Skolba 2429 S. Harvey Avenue	2/9/2022	Bldg-B 9934-0	\$23,000.00	\$1,140.00
Jose R Caro 2613 S. Kenilworth Avenue	2/25/2022	Bldg-B 9935-0	\$50,000.00	\$1,640.00
Wilfredo Berrios 3137 S. Kenilworth Avenue	2/11/2022	Bldg-B 9936-0	\$17,000.00	\$905.00
Jose A. Aguirre 2319 S. Elmwood Avenue	2/18/2022	Bldg-B 9937-0	\$6,000.00	\$775.00
Abel Duarte 2232 S. Harvey Avenue	2/22/2022	Bldg-B 9938-0	\$22,020.00	\$800.00
Kimberley Malinowski & Mathew 2531 S. Clinton Avenue	2/22/2022	Bldg-B 9939-0	\$5,000.00	\$235.00
ELSA NANATO-CALDERON 2511 S. Harvey Avenue	2/24/2022	Bldg-B 9940-0	\$56,220.00	\$1,865.00

Report Of Building Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address			Issued	Permit No.	Cost Of Improvements	Cost Of Permit
Edgar Moreno Sanchez & Rocio	6925 W. Riverside Drive	2ND FLOOR ADDITION TO INCLUDE A 2 NEW BEDROOMS AND A NEW 3/4 BATHROOM WITH DOUBLE SINK. A NEW BALCONY. MODIFY STAIRCASE LEADING TO 2ND LEVEL NEW ADDITION.	2/24/2022	Bldg-B 9941-0	\$110,700.00	\$2,655.00
Ariel & Adriana Delao	2221 S. Gunderson Avenue	NEW 23X23X 16 GARAGE- MUST BE CENTERED ON SLAB.	2/24/2022	Gar-B 9942-0	\$17,800.00	\$0.00
FAIRCLOUGH & ROTH LLC	2718 S. Cuyler Avenue	COMPLETE REMODEL OF SINGLE FAMILY Y HOME WITH A NEW 1" WATER SERVICE. 1ST FLOOR WILL CONSIST OF KITCHEN, DINING ROOM, LIVING ROOM, 1 FULL EXISTING BATHROOM AND 2 EXISTING BATHROOMS. ATTIC IS CRAWL SPACE. BASEMENT WILL BE FINISHED WITH 1 NEW FULL BATHROOM,	2/25/2022	Bldg-B 9943-0	\$115,000.00	\$300.00
Alfredo Murillo	2718 S. Grove Avenue	2ND FLOOR ADDITION AND INTERIOR REHAB. 1ST FLOOR CONSIST OF KITCHEN, DINING ROOM, LIVING ROOM, CONVERT EXISTING FULL BATHROOM TO A POWDER ROOM, 1 OFFICE AND REMOVING 2 BEDROOMS. 2ND FLOOR WILL CONSIST OF 2 EXISTING BEDROOM, 1 NEW BEDROOM, 1 EXISTING FULL	2/28/2022	Bldg-B 9944-0	\$0.00	\$190.00
24	Building Permits Issued During Period		Totals		<u>\$536,905.00</u>	<u>\$18,340.00</u>

Permits Issued By The Building Department

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

<u>Building</u>	Permits Issued: 23	Cost of Improvements: \$519,105.00
<u>Dumpster</u>	Permits Issued: 5	Cost of Improvements: \$0.00
<u>Electrical</u>	Permits Issued: 21	Cost of Improvements: \$45,622.00
<u>Fence</u>	Permits Issued: 3	Cost of Improvements: \$12,785.00
<u>Garage</u>	Permits Issued: 1	Cost of Improvements: \$17,800.00
<u>HVAC</u>	Permits Issued: 12	Cost of Improvements: \$82,595.97
<u>Local Improvement</u>	Permits Issued: 126	Cost of Improvements: \$1,507,118.89
<u>Plumbing</u>	Permits Issued: 16	Cost of Improvements: \$90,367.51
<u>POD</u>	Permits Issued: 1	Cost of Improvements: \$0.00
<u>Roofing</u>	Permits Issued: 8	Cost of Improvements: \$54,030.00
<u>Sign</u>	Permits Issued: 4	Cost of Improvements: \$27,738.00
	Total Permits: <u>220</u>	Total Improvements: <u>\$2,357,162.37</u>

Fees Collected

Backfill Inspection	\$65.00
Building Permit Fee	\$6,650.00
Permit Final	\$4,100.00

Permits Issued By The Building Department

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Chimney Liner Rough	\$100.00
Chimney Liner Final	\$100.00
Gutter/Downspout Final Inspection	\$100.00
Local Improvement Permit Fee	\$25,510.00
Electrical Rough	\$3,200.00
Electrical Above Ceiling Inspection	\$50.00
Electrical Permit Fees	\$560.00
Preliminary Electric	\$300.00
Electrical Underground	\$200.00
Electrical Service	\$1,000.00
Electrical Final	\$4,250.00
Sign Permit Fees	\$150.00
Footing Inspection	\$65.00
Preliminary Framing	\$660.00
Framing Rough	\$1,885.00
Fence Permit Fee	\$105.00
Foundation Inspection	\$65.00
Plumbing Rough	\$2,950.00
Plumbing Permit Fees	\$1,080.00
Hydronic Deconversion	\$300.00
Plumbing Final	\$3,250.00
Plumbing Inspection Underground	\$1,150.00
Plumbing Underground-Tap	\$150.00
Plumbing Underground-Service	\$150.00
Plumbing Underground-Divorce	\$150.00
Plumbing Underground-PVC Installation	\$500.00
Plumbing Underground-Bedding Inspection	\$500.00
Plumbing Underground-Head Test	\$500.00
Chlorooy Inspection	\$150.00
Post Hole/Pier Inspection	\$250.00
RPZ Test/DDCA Valve	\$50.00
Plumb Insp Deconvert Kitch/Bath	\$250.00
HVAC Above Ceiling	\$140.00
HVAC Permit Fees	\$425.00
HVAC Rough	\$1,895.00
Service Charge	\$400.00
HVAC Final	\$2,890.00
Insulation/Fire Stopping Inspection	\$1,605.00
Water Meter Upgrade Fee	\$425.00
Tap Fee	\$1,000.00

Permits Issued By The Building Department

Thursday, March 3, 2022

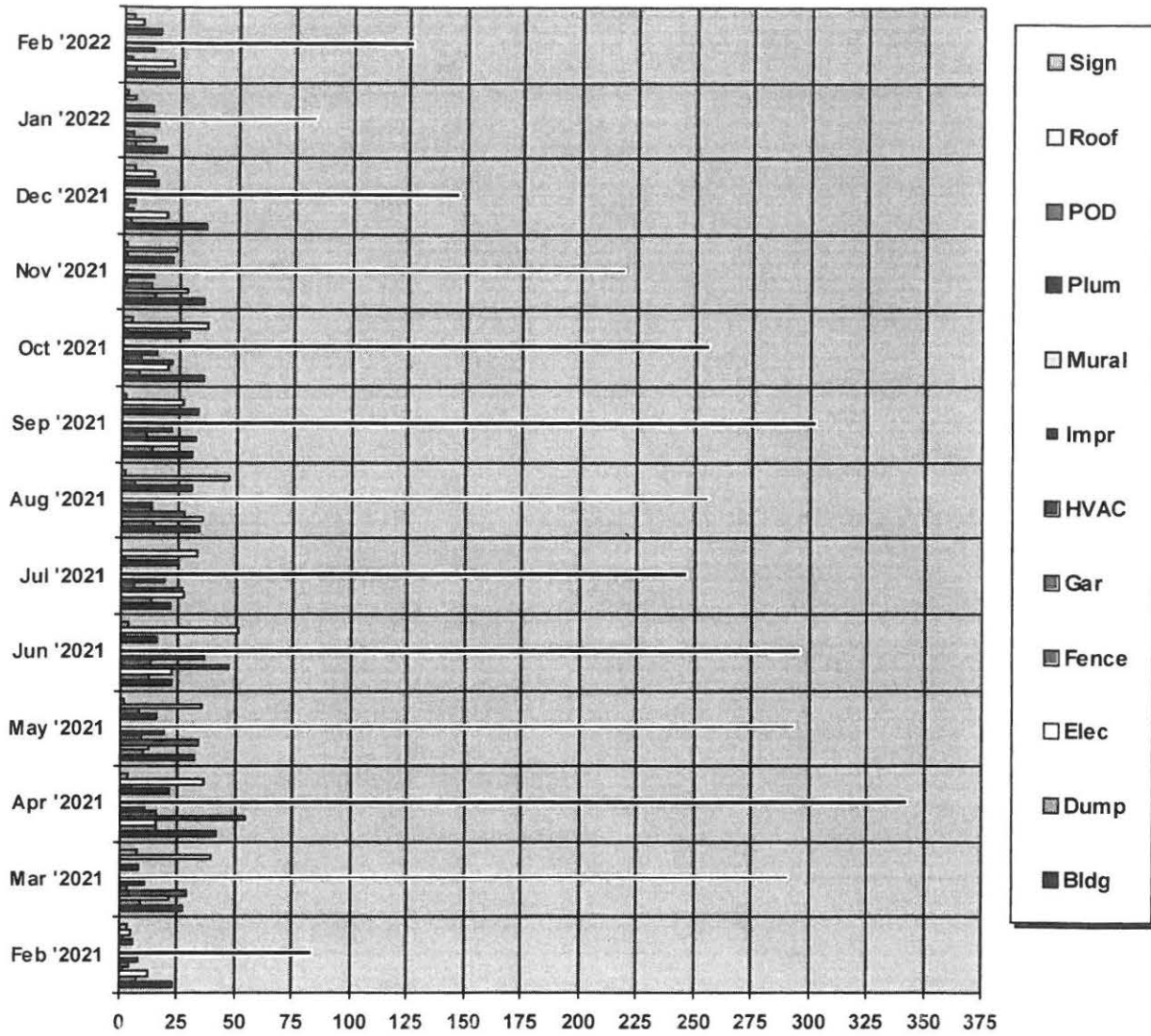
Between: 2/1/2022 And 2/28/2022

Dumpster/POD	\$500.00
Parkway Use	\$25.00
Parkway Inspection	\$50.00
Pre-Pour Inspection	\$250.00
Slab Pre-Pour	\$130.00
Stack Test	\$750.00
Pre-Pour Strt/Sdwk/Alley	\$150.00
Street Opening	\$75.00
Roof Covering Permit Fees	\$750.00
Roof Final Inspection	\$825.00
Siding Final Inspection	\$50.00
Gas Pressure Test	\$200.00
Preliminary Fire Department	\$165.00
Rough Fire Department	\$50.00
Final Fire Department	\$200.00
ATF Fine	\$1,200.00
Restoration Inspection	\$150.00
Total Fees Collected	\$74,795.00

Permits Issued

Thursday, March 3, 2022 11:37 AM

For Period Beginning 2/1/2021 And Ending 2/28/2022



Permit Detail

2022	February	Bldg	23
		Dump	5
		Elec	21
		Fence	3
		Gar	1
		HVAC	12
		Impr	126
		Plum	16
		POD	1
		Roof	8
		Sign	4

2022	January	Bldg	18
		Dump	5
		Elec	13
		Fence	4
		HVAC	15
		Impr	84
		Plum	12
		POD	1
		Roof	5
		Sign	2

Permit Detail

2021	December	Bldg	36
		Dump	3
		Elec	19
		Fence	4
		Gar	2
		HVAC	5
		Impr	147
		Plum	15
		POD	1
		Roof	13
		Sign	5

250

2021	November	Bldg	35
		Dump	14
		Elec	28
		Fence	12
		Gar	2
		HVAC	13
		Impr	219
		Plum	21
		POD	2
		Roof	23
		Sign	2

371

2021	October	Bldg	35
		Dump	7
		Elec	20
		Fence	21
		Gar	8
		HVAC	15
		Impr	256
		Plum	29
		POD	2
		Roof	37
		Sign	4

434

2021	September	Bldg	30
		Dump	13
		Elec	25
		Fence	32
		Gar	11
		HVAC	21
		Impr	303
		Plum	33
		POD	1
		Roof	26
		Sign	2

497

2021	August	Bldg	34
		Dump	14
		Elec	35
		Fence	27
		Gar	13
		HVAC	13
		Impr	256
		Plum	30
		POD	6
		Roof	47
		Sign	2

477

2021	July	Bldg	21
		Dump	13
		Elec	27
		Fence	26
		Gar	6
		HVAC	19
		Impr	247
		Mural	1
		Plum	25
		POD	2
		Roof	33

420

2021	June	Bldg	22
		Dump	12
		Elec	22
		Fence	47
		Gar	13
		HVAC	36
		Impr	296
		Plum	16
		POD	2
		Roof	51
		Sign	3

520

2021	May	Bldg	32
		Dump	10
		Elec	12
		Fence	34
		Gar	9
		HVAC	19
		Impr	294
		Plum	16
		POD	8
		Roof	35
		Sign	2

471

2021	April	Bldg	42
		Dump	16
		Elec	16
		Fence	54
		Gar	16
		HVAC	11
		Impr	343
		Plum	21
		POD	5
		Roof	36
		Sign	3

563

2021	March	Bldg	27
		Dump	9
		Elec	21
		Fence	29
		Gar	3
		HVAC	11
		Impr	291
		Plum	8
		POD	1
		Roof	39
		Sign	7

446

2021	February	Bldg	23
		Dump	7
		Elec	12
		Fence	2
		Gar	4
		HVAC	8
		Impr	84
		Plum	6
		POD	2
		Roof	5
		Sign	3

156

Permit Detail

Total Permits Issued ***4984***

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
<u>1</u> Adolf Vega Trust 2829 S. Ridgeland Avenue	16-29-316-015-0000	PAYING FOR CHLOROLOY INSPECTION	R	2/1/2022 Bldg-B	9668-3	\$0.00 \$50.00
<u>2</u> Ken Abioye Alishka Abioye 1508 S. Oak Park Avenue	16-19-131-027-0000	COMPLIANCE- REPAIR WINDIW SASH CORDS/CHAINS IN MAIN LEVEL BEDROOM AS NEEDED. MAIN LEVEL BEDROOM WINDOW MUST BE MADE EASY TO OPEN. ATTIC FRONT ROOM MUST HAVE AN EGRESS WINDOW INSTALLED TO CODE. ATF FOR CREATING ADDITIONAL BEDROOM IN THE BASEMENT FRONT ARE	R	2/1/2022 Bldg-B	9928-0	\$4,400.00 \$300.00
<u>3</u> Abraham Rodriguez Gonzalez a 3806 S. Wenonah Avenue	16-31-326-017-0000	COMPLETE INTERIOR REMODEL - ON THE 1ST FLOOR - REMOVE 2 WALLS TO CREATE AN OPEN CONCEPT BETWEEN THE KITCHEN AND LIVING ROOM - THE 1ST FLOOR WILL CONSIST OF KITCHEN, DINING ROOM, LIVING ROOM, 1 EXISTING FULL BATHROOM, 2 EXISTING BEDROOM AND A PANTRY. THE 2	R	2/1/2022 Bldg-B	9929-0	\$45,000.00 \$1,410.00
<u>4</u> Rosario G Aguilar 1833 S. East Avenue	16-19-412-015-0000	R/R 2 WINDOWS IN THE DINING ROOM, 2 IN THE BACK PORCH AND 3 IN BEDROOMS (3 DIFFERENT BEDROOMS) -- WINDOWS TO EGRESS CODE WHERE REQUIRED.	R	2/1/2022 Impr-L	93286-0	\$6,600.00 \$165.00
<u>5</u> Tania Leon & Jesus Eloy Cerva 1227 S. Harlem Avenue 407	16-19-100-041-1060	COMPLIANCE- GFCI OUTLET IN THE BATHROOM TO BE IN WORKING ORDER. BATHROOM SINK DRAIN TRAP TO BE CONVERTED TO RIGID PVC. PROVIDE WORKING CARBON MONOXIDE ALARM WITHIN 15FT OF THE BEDROOM.		2/1/2022 Impr-L	93287-0	\$700.00 \$140.00
<u>6</u> Edwin D. & Matthew D. Davila 2442 S. Highland Avenue	16-29-117-035-0000	2 UNIT: BREAK OPEN THE FLOOR IN THE NEW LAUNDRY ROOM TO EXPOSE THE EXISTING 4" CLAY TILE PICKING UP THE FLOOR DRAIN. REMOVE THE EXISTING FLOOR DRAIN AND INSTALL NEW WITH NEW 2" VENT. BRANCH OFF THE NEW 4" PVC UNDERGROUND DRAIN AND RUN TO THE WALL AND BRIN	R	2/1/2022 Plum-L	93288-0	\$7,856.00 \$480.00
<u>7</u> Nikki Dinsmore 1536 S. Highland Avenue	16-20-124-033-0000	MUST PROVIDE A SWITCHED LIGHT FIXTURE OR OUTLET IN BEDROOM . GARAGE DOOR OPENER OUTLET TO BE CONVERTED TO A SIMPLEX OUTLET. GFCI OUTLET IN GARAGE TO BE IN WORKING ORDER AND CONDUIT TO BE FIRMLY ATTACHED TO THE WALL.	R	2/1/2022 Elec-L	93289-0	\$728.00 \$90.00

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

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Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
7028 W. Cermak LLC 7028 W. Cermak Road	16-19-326-032-0000	C	2/1/2022 Impr-L	93290-0	\$4,518.00	\$285.00
8						
David Joseph & Nicole Calandr 6707 W. 34th Street	16-31-222-037-0000	R	2/1/2022 Impr-L	93291-0	\$0.00	\$250.00
9						
Douglas Wold & Mary Jane Str 1329 S. Wesley Avenue	16-19-210-013-0000	R	2/1/2022 Elec-L	93292-0	\$1,350.00	\$140.00
10						
Charmaine S. Rickette 1923 S. Wisconsin Avenue	16-19-318-009-0000	R	2/1/2022 Impr-L	93293-0	\$4,500.00	\$565.00
11						
Hector Sanchez Magallanes 3832 S. Euclid Avenue	16-31-420-039-0000	R	2/1/2022 Impr-L	93294-0	\$10,000.00	\$475.00
12						
Daniel O'Hare 7134 W. Windsor Avenue	16-31-120-022-0000	R	2/1/2022 Impr-L	93295-0	\$3,300.00	\$120.00
13						
Daniek Narenta & Judy Tseng 2718 S. Clarence Avenue	16-30-408-028-0000	R	2/1/2022 Impr-L	93296-0	\$2,000.00	\$140.00
14						
FMA Properties Cermak Buildin 6232 W. Cermak Road	99-99-999-000-0640		2/1/2022 Sign-L	93297-0	\$3,500.00	\$170.00
15						

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Christian D. Roa & Mara A Chiv 2348 S. Cuyler Avenue	16-29-108-039-0000	R	2/2/2022 Bldg-B	9896-1	\$0.00	\$50.00
Paying for plumbing underground re-inspection-----NEW BATHROOM TO INSTALLED IN BASEMENT WITH A SHOWER, SINK AND 2 TOILETS (ONE REGULAR AND A SMALLER ONE FOR A CHILD)						
16 Emmanuel Nevarez & Jaime M 2102 S. Oak Park Avenue	16-19-331-011-0000	C	2/2/2022 Sign-L	93298-0	\$0.00	\$0.00
FACE LIT CHANNEL LETTER SIGN W/ RACEWAY INSTALLATION						
17 Nikki Dinsmore 1536 S. Highland Avenue	16-20-124-033-0000	R	2/2/2022 Impr-L	93299-0	\$1,500.00	\$90.00
INSTALL AN EGRESS WINDOW IN THE BASEMENT TO EGRESS CODE.						
18 Pedro D. Gomez 3736 S. Wisconsin Avenue	16-31-317-017-0000	R	2/3/2022 Bldg-B	9865-2	\$0.00	\$50.00
Paying for electrical final re-inspection-----FINISHING THE BASEMENT TO INCLUDE- RECREATIONAL ROOM, EXISTING POWDER ROOM, 2 NEW BEDROOMS, LAUNDRY ROOM AND MECHANICAL ROOM. BRING WINDOWS TO EGRESS CODE WHERE NEEDED.						
19 Hector Garcia 1417 S. Home Avenue	16-19-120-007-0000	R	2/3/2022 Bldg-B	9930-0	\$0.00	\$3,560.00
2 UNIT INTERIOR REHAB. 1ST FLOOR TO CONSIST OF KITCHEN, LIVING ROOM, FULL EXISTING BATHROOM, 2 EXISTING BEDROOMS AND RELOCATING EXISTING LAUNDRY ROOM. TOP/2ND FLOOR TO CONSIST OF- KITCHEN, FULL EXISTING BATHROOM, AND LAUNRY ROOM. ATTIC TO CONSIST O						
20 FLH Holding, LLC 2224 S. Scoville Avenue	16-30-204-028-0000	R	2/3/2022 Impr-L	93300-0	\$1,500.00	\$90.00
COMPLIANCE- INSTALL EGRESS WINDOWS WHERE NEEDED IN BEDROOMS TO CODE. ALL WINDOWS TO BE OPERATIONAL, REPLACE SASH CORDS AS NEEDED. BASEMENT FAMILY ROOM NEEDS TO HAVE EGRESS WINDOW, APARTMENTS NEED TO HAVE SMOKE DETECTORS AND AT LEAST ONE SMOKE/CARBON MONOX						
21 LBS Management 7001 LLC 7001 W. Roosevelt Road 1	16-19-103-011-0000	C	2/3/2022 Roof-L	93301-0	\$1,850.00	\$50.00
FLAT ROOF REPAIRS						
22 Ana Vaca 2811 S. Harvey Avenue	16-29-319-005-0000	R	2/3/2022 Impr-L	93302-0	\$15,612.41	\$250.00
T/O AND RE-SIDE FRONT AND REAR PORCH OF THE HOUSE.						
23 Leonard & C. Iovino 3109 S. East Avenue	16-31-204-004-0000	R	2/3/2022 Impr-L	93303-0	\$6,433.95	\$165.00
REMOVE AND REPLACE SIDING 340 SQ SIDING. 88' SOFFIT & 88' FASCIA.						

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(Building: Permit_County_All)

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
US BANK NA 2629 S. Euclid Avenue	16-30-401-017-0000	R	2/4/2022 Bldg-B	9931-0	\$52,265.00	\$1,745.00
COMPLIANCE- ATF FOR REMODELING. BATHROOM AND KITCHEN WERE GUTTED TO STUDS. RESTORE PROPERTY TO CODE. PLUMBING IN BASEMENT NCLUDING UNDERGROUND WORK MUST BE INSPECTED BEFORE WORK CONTINUES. SOME BASEMENT WALLS WERE FOUND IN DISREPAIR, REQUIRES TUCK POINT/M						
25 Sergio Roa 2615 S. Highland Avenue	16-29-302-012-0000	R	2/4/2022 Impr-L	93304-0	\$400.00	\$40.00
R/R EXISITNG KITCHEN WINDOW AND R/R PORCH DOOR SAME SIZE.						
26 Max D Shallow 2218 S. East Avenue	16-30-203-022-0000	R	2/4/2022 HVAC-L	93305-0	\$7,080.00	\$115.00
R/R 2 FURNACES. 1ST FL- 92% AFUE 2ND FL- 80% AFUE						
27 Paul Jacob & Christine Schmid 2417 S. Home Avenue	16-30-109-007-0000	R	2/4/2022 Elec-L	93306-0	\$1,599.00	\$140.00
INSTALL HEATER CIRCUIT FOR 2ND FLOOR BATHROOM AREA. 240V. INSTALL GARAGE OUTLET FOR GARAGE OPENER.						
28 Megan A. Altmayer 1438 S. Scoville Avenue	16-19-220-036-0000	R	2/4/2022 HVAC-L	93307-0	\$5,247.00	\$115.00
R/R FURNACE - RE-HOOK UP TO THE EXISTING CHIMNEY LINER.						
29 Tamara & Eboni Brownlee 1851 S. Clarence Avenue	16-19-411-021-0000	R	2/4/2022 Elec-L	93308-0	\$10,000.00	\$310.00
UPGRADE ELECTRICAL SERVICE TO CODE. INSTALL EMERGENCY LIGHTS IN FRONT AND REAR STAIRWELLS. REPAIR GFCI OUTLET IN 1ST FLOOR BEDROOM. PROVIDE WORKING SMOKE AND CO2 DETECTORS ON ALL LEVELS AND STAIRWELLS.						
30 Robert Borik & Linda Bernsee 2214 S. Elmwood Avenue	16-30-206-024-0000	R	2/7/2022 Impr-L	93166-1	\$0.00	\$50.00
PAYING FOR PLUMBING RE-INSPECTION FEE						
31 Mariano Puilido 6835 W. Cermak Road	16-30-103-006-0000	C/R	2/7/2022 Impr-L	93309-0	\$4,800.00	\$285.00
JOB STOP/ATF. R/R WIDNOWS. KITCHEN-2 SECOND FL LIVING ROOM-3 DINING ROOM-3 BATHROOM-1 CLOSET-1 FRONT STAIR ENTRANCE-1 BACK STAIR ENTRANCE-1						
32 Eduardo & Tiffany P Canedo 6547 W. 34th Street	16-31-227-017-0000	R	2/7/2022 Elec-L	93310-0	\$800.00	\$140.00
INSTALL 2 ELECTRIC HEATERS WITH ON/OFF SWITCH TO APARTMENTS # 1F AND 2F						
33 Ricky M. Delise & Sherry Delis 2117 S. East Avenue	16-19-428-006-0000	R	2/7/2022 Impr-L	93311-0	\$20.00	\$100.00
BRING KITCHEN S-TRAP TO CODE.						
34 Zachary & Kimberly Jjones 6637 W. 31st Street	16-30-417-033-0000	R	2/7/2022 Plum-L	93312-0	\$2,485.00	\$205.00
REPLACE LAUNDRY TUB AND REPIPE						
35						

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Victor & Alicia Duran 3718 S. Elmwood Avenue	16-31-419-105-0000	R	2/7/2022 Impr-L	93313-0	\$740.00	\$40.00
GRINDING AND TUCKPOINTING CHIMNEY. IF GRINDING MUST TENT OR TARP AREA. WET GRINDING IS ALSO ALLOWED.						
36 Marcelino JR & Mareigha Acost	6640 W. 34th Street		2/7/2022 Impr-L	93314-0	\$6,911.00	\$165.00
R/R 2 OFFICE/BEDROOM WINDOWS TO EGRESS CODE BY LOWERING THE WINDOW BY 3.5". REMOVE A/C UNIT IN WALL AND INSTALL A TEMPERED PICTURE WINDOW. R/R 1 STORM WINDOW R/R 1 SECURITY/STORM WINDOW.						
37 Anna Nowak	6814 W. 26th Street	R	2/7/2022 Impr-L	93315-0	\$2,500.00	\$695.00
DECONVERT ATTIC BATHROOM & CAP BACK AT THE SOURCE & CONVERT TO STORAGE. INSTALL OVERFLOW PIPE TO WATER HEATER. AFTER THE FACT ATTIC BUILD OUT, ATTIC CONSISTS OF RECREATION ROOM, STORAGE ROOM (3), AND MECHANICAL. AFTER THE FACT GROUND LEVEL DECK NOT ATTACH						
38 Joseph Hinni	6518 W. Fairfield Avenue		2/7/2022 Dump-L	93316-0	\$0.00	\$50.00
DUMPSTER ON THE STREET. DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.						
39 Gabel Weir	3013 S. Clarence Avenue	R	2/7/2022 Impr-L	93317-0	\$1,000.00	\$90.00
INSTALLTION OF EGRESS WINDOW IN BASMENT.						
40 Delia Gomez Rodriguez	6832 W. 13th Street	R	2/7/2022 Plum-L	93318-0	\$8,500.00	\$195.00
EMERGENCY- SEWER SPOT REPAIR ON PRIVATE PROPERTY						
41 ELIZABETH PATRICIA ASHER	2408 S. Ridgeland Avenue	R	2/7/2022 Impr-L	93319-0	\$15,991.00	\$250.00
R/R 12 WINDOWS TOTAL. DINING ROOM, KITCHEN, BATHROOM AND OFFICE						
42 Santos Mendoza & Gustavo Di	2311 S. Home Avenue	R	2/7/2022 Impr-L	93320-0	\$0.00	\$65.00
PRELIMINARY STRUCTURAL INSPECTION TO DETERMIEN IF 3 WALLS ARE LOAD BEARING OR NOT. 1 WALL THAT DIVIDES THE PORCH AND BEDROOM, 1 THAT DIVIDES THE DINING ROOM AND BATHROOM AND 1 WALL IN TGE BEDROOM.						

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Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Juan Zamudio 3200 S. Highland Avenue	16-32-112-022-0000	R	2/8/2022 Bldg-B	9932-0	\$4,000.00	\$320.00
44						
Jesus Almanza Jr. 3747 S. Highland Avenue	16-32-318-025-0000	R	2/8/2022 Bldg-B	9933-0	\$8,500.00	\$425.00
45						
Marc E. Palomo & Fabiola Cam 2307 S. Highland Avenue	16-29-110-004-0000	R	2/8/2022 Elec-L	93258-1	\$0.00	\$100.00
46						
Keystone Ventures LLC 7170 W. Cermak Road E	99-99-999-000-0571	C	2/8/2022 Impr-L	93321-0	\$10,000.00	\$760.00
47						
Desiree V. Robles & Daniel Ac 2636 S. Euclid Avenue	16-30-400-031-0000	R	2/8/2022 Plum-L	93322-0	\$1,715.00	\$140.00
48						
Lert Somboon 6925 W. 29th Street	16-30-312-074-0000	R	2/8/2022 Elec-L	93323-0	\$2,520.00	\$125.00
49						
Danielle M. Russell 3822 S. Clarence Avenue	16-31-422-086-0000	R	2/8/2022 Plum-L	93324-0	\$1,427.30	\$90.00
50						
Victoria Luna 3232 S. Clarence Avenue	16-31-217-023-0000	R	2/8/2022 Plum-L	93325-0	\$13,657.00	\$470.00
51						
Jose & Cristina Guerrero 3429 S. Clarence Avenue	16-31-233-014-0000	R	2/8/2022 Impr-L	93326-0	\$1,600.00	\$40.00
52						

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
53 Berwyn Associates LLC 7132 W. 26th Street	16-30-327-003-0000	C	2/8/2022 Elec-L	93327-0	\$0.00	\$50.00
PRELIMINARY ELECTRICAL INSPECTION FOR ENTIRE BUILDING						
54 Berwyn Associates LLC 7136 W. 26th Street	16-30-327-002-0000	C/R	2/8/2022 Impr-L	93328-0	\$0.00	\$50.00
PRELIMINARY ELECTRICAL INSPECTION FOR ENTIRE BUILDING						
54 Illinois Conference United Chur 1241 S. Oak Park Avenue	16-19-200-021-0000	C	2/8/2022 Elec-L	93329-0	\$0.00	\$50.00
PRELIMINARY ELECTRICAL INSPECTION RPER COMPLIANCE LIST TO DETERMINE WHAT NEEDS TO BE BROUGHT UP TO CODE.						
55 Benjamin & Amanda Piskor 2831 S. Harvey Avenue	16-29-319-014-0000	R	2/8/2022 Impr-L	93330-0	\$8,591.00	\$395.00
INTERIOR DRAIN TILE, SUMP PUMP AND WINDOWS WELL DRAIN INSTALL.						
56 EGO HOLDINGS LLC 3736 S. Home Avenue	16-31-319-029-0000	R	2/8/2022 Impr-L	93331-0	\$0.00	\$340.00
REPLACE CABINETS. INSTALL STAIRCASE. REPLACE ALL ELECTRIC WIRING. REPLACE WINDOW AND BRING TO EGRESS CODE WHERE NEEDED. INSTALL NEW VANITY AND TOLIET IN BATHROOM. PAINT. REPLACE LIGHT FIXTURES. REPAIR STAIRCASE IN REAR. INSTALL NEW FLOORING.						
57 Ronald & Jiranan Skolba 2429 S. Harvey Avenue	16-29-119-012-0000	R	2/9/2022 Bldg-B	9934-0	\$23,000.00	\$1,140.00
BASEMENT WILL BE UNFINISHED WITH COMPUTER ROOM/STORAGE ROOM ENCLOSED FURNACE ROOM. LAUNDRY ROOM& CONVERT 1/2 BATH TO 3/4 BATH BY ADDING SHOWER. IN BASEMENT CEILING-RE-RUN DUCT WORK TO 1ST FLOOR. REVAMP DUCTWORK. PAINT KITCHEN CABINETS/ R/R KITCHEN SINK.						
58 6908-10 W. Cermak LLC 6908 W. Cermak Road	16-19-329-028-0000	C	2/9/2022 Plum-L	92140-1	\$5,875.00	\$250.00
REPAIR FLOOR DRAIN AND CONNECT FITTING. INSTALL SHAMPOO BOWL, HAIR TRAP AND TEPERATURE VALVES.						
59 Daniek Narenta & Judy Tseng 2718 S. Clarence Avenue	16-30-408-028-0000	R	2/9/2022 Impr-L	93296-1	\$0.00	\$100.00
PAYING FOR ADDITIONAL PLUMBING INSPECTION - PLUMBING ROUGH AND PLUMBING DECONVERT INSPECTION.						
60 Ottorino (Rino) Dinardi 6802 W. 26th Street	16-30-306-007-0000	C	2/9/2022 Impr-L	93332-0	\$6,750.00	\$100.00
BUILDING A OUTDOOR ENCLOSED AREA WITH ROOF AND ELECTRIC TO CODE.						
61 Ann M. Luksa Trust 3634 S. Ridgeland Avenue	16-31-414-032-0000	R	2/9/2022 HVAC-L	93333-0	\$4,873.00	\$115.00
R/R FURNACE 70K BTUS 80% EFF. USING EXISTING CHIMNEY LINER.						
62						

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Abel Duarte 2232 S. Harvey Avenue	16-29-102-034-0000	R	2/9/2022 Impr-L	93334-0	\$0.00	\$65.00
PRELIMINARY STRUCTURAL INSPECTION TO DETERMINE IF MAIN LEVEL BATHROOM FLOOR WILL REQUIRE STRUCTURAL REPAIRS.						
63 Erin McPheters & Melissa Kem 3234 S. Wesley Avenue	16-31-216-018-0000	R	2/9/2022 Impr-L	93335-0	\$0.00	\$50.00
PRELIMINARY ELECTRICAL INSPECTION FOR COMPLIANCE WORK AND WHAT NEEDS TO BE BROUGHT UP TO CODE.						
64 Trevor & Nicoline M.E Shoffer 2322 S. Wesley Avenue	16-30-209-026-0000	R	2/9/2022 Impr-L	93336-0	\$14,800.00	\$860.00
REMODELING BASEMENT BATHROOM AND REPAIRING REAR EXTERIOR STORM DOOR. BATHROOM: UPDATING ELECTRIC. PUTTING IN NEW SHOWER VALVE AND WALLS. USING SAME LOCATIONS PUTTING IN NEW SINK, TOLIET, & EXHAUST FAN. INSULATION TO CODE.						
65 Sheila Bielecki+ 1214 S. Clinton Avenue	16-19-104-023-0000	R	2/9/2022 Fence-L	93337-0	\$4,400.00	\$135.00
R/R FENCE ON ALLEY SIDE W/ 5FT SOLID FENCE. JULIE DIG #A220401007						
66 Peter C. Budd 3440 S. Home Avenue	16-31-131-023-0000	R	2/9/2022 Fence-L	93338-0	\$5,885.00	\$135.00
R/R NORTH SIDE FENCE W/ 4' HIGH PVC FENCE. JULIE DIG #A220400995						
67 Neil Healey LLC 6901 W. Cermak Road	16-30-102-010-0000	C	2/9/2022 Impr-L	93339-0	\$1,600.00	\$0.00
REPLACE BROKEN STORE FRONT GLASS WINDOWS.						
68 R & B Macias 2224 S. Ridgeland Avenue	16-30-207-026-0000	R	2/9/2022 Impr-L	93340-0	\$1,869.00	\$40.00
R/R GARAGE DOOR NO SIZE CHANGE. 16X7						
69 Luis Valdovinos 2311 S. Euclid Avenue	16-30-209-005-0000	R	2/10/2022 Impr-L	91352-2	\$2,400.00	\$155.00
REPAIR EXISTING STACK AND DECONVERT ALL PLUMBING FOR ATTIC BATHROOM BACK TO THE SOURCE. ----PAYING FOR ROUGH PLUMBING INSPECTION						
70 Tony M.Saracco & Gregory W. 3101 S. Maple Avenue	16-31-101-001-0000	R	2/10/2022 Elec-L	93239-1	\$0.00	\$50.00
ELECTRICAL ROUGH REINSPECTION -- COMPLIANCE: CONVERT TWO PRONG OUTLETS TO THREE PRONG OUTLETS. REPAIR LIGHT FIXTURES.REPLACE COUNTERTOP RECEPTACLES TO GFCI. INSTALL WATER COVER TO OUTDOOR COVER. BRING GARAGE ELECTRIC TO CODE.						
71 Sonia & Linda Vasquez 6448 W. 26th Place	16-30-405-015-0000	R	2/10/2022 Impr-L	93341-0	\$1,800.00	\$140.00
INSTALL EMERGENCY LIGHTS ON FRONT AND BACK STAIRWAYS.						
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Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
73 Juanita Madrigal Trust 2616 S. Harvey Avenue	16-29-302-025-0000	R	2/10/2022 Impr-L	93342-0	\$5,000.00	\$380.00
EXTEND REAR DECK. ENCLOSE FRONT PORCH TO MAKE ALL SEASON PORCH. WILL NOT BE HEATING THE ALL SEASON ROOM. MUST BRING ELECTRICAL TO CODE.						
74 Deborah L. Yurasek & Frank Y 6954 W. 30th Street	16-30-323-002-0000	R	2/10/2022 Impr-L	93343-0	\$0.00	\$275.00
INSTALLATION OF SOLAR PANELS. SOLAR PANELS MUST HAVE TAP CONNECTORS.						
75 Desiree V. Robles & Daniel Ac 2636 S. Euclid Avenue	16-30-400-031-0000	R	2/10/2022 Impr-L	93345-0	\$2,842.00	\$155.00
INSTALL LIGHT IN CLOSET BASEMENT. REMOVE ALL OLD BX WIRING IN GARAGE. INSTALL NEW EMT CONDUIT IN GARAGE.						
76 Mary Jo Garro 2826 S. Home Avenue	16-30-311-016-0000	R	2/10/2022 Plum-L	93346-0	\$9,490.00	\$250.00
INSTALL A FLOOD CONTROL SYSTEM TO CODE ON A SEPARATE DEDICATED CIRCUIT.						
77 Jennifer C. Holland 3615 S. Wenonah Avenue	16-31-311-005-0000	R	2/10/2022 Impr-L	93347-0	\$3,620.00	\$120.00
R/R 2 BEDROOMS WINDOWS TO EGRESS CODE.						
78 Michael Pecenka 3614 S. Wenonah Avenue	16-31-310-017-0000	R	2/10/2022 Impr-L	93348-0	\$1,890.00	\$90.00
INSTALL AN EGRESS WINDOW IN THE BASEMENT TO CODE.						
79 Wilfredo Berrios 3137 S. Kenilworth Avenue	16-31-106-016-0000	R	2/11/2022 Bldg-B	9936-0	\$17,000.00	\$905.00
Tuckpoint the basement walls - all work will be done in the 1st floor unit - remove 1 wall between 2 bedrooms to create 1 large bedroom. Remodel the kitchen - r/r cabinets, countertop, re-drywall the kitchen ceiling and install a microwave with recirculat						
80 Feldman Construction Group L 3004 S. East Avenue	16-30-418-052-0000	R	2/11/2022 Impr-L	93350-0	\$2,000.00	\$105.00
INTERIOR DEMO OF SF HOME TO STUDS. NOTHING STRUCTURAL. HOUSE HAS FIRE DAMAGE. PRELIMINARY FRAMING/STRUCTURAL INSPECTION.						
81 Chris & Jennifer Pacourek (TR 6923-25 W. 34th Street	16-31-124-026-0000	C	2/11/2022 Impr-L	93351-0	\$1,000.00	\$40.00
INTERIOR DEMO OF UNIT 2E: DEMO OF KITCHEN, BATH, LIVING ROOM, & BEDROOMS. NOTHING STRUCTURAL.						

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Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Alonzo & Alfredo Cantu 2126 S. East Avenue	16-19-427-019-0000	R	2/14/2022 Impr-L	93359-0	\$12,880.00	\$305.00
INSTALL PV ROOFTOP SOLAR 23 MODULES. -- MUST USE MILBANK TYPE TAP CONNECTORS.						
91 Isaias Flores 7119 W. Riverside Drive	16-30-327-015-0000	R	2/14/2022 HVAC-L	93360-0	\$4,209.00	\$115.00
R/R FURNACE 80% EFF 90K BTUS. USING EXISTING LINER.						
92 Adrian & Ives Bahena 1820 S. Wenonah Avenue	16-19-310-030-0000	R	2/14/2022 Plum-L	93361-0	\$8,200.00	\$350.00
INSTALL A MODIFIED OVERHEAD SEWER SYSTEM IN THE BASEMENT WITH NEW EJECTOR PUMP AND PIT. ELECTRICAL INSTALLED TO CODE.						
93 Nancy and Camille Malone 1500 S. Lombard Avenue	16-20-126-021-0000	R	2/14/2022 HVAC-L	93362-0	\$7,785.00	\$85.00
R/R BOILER. 80% EFF 200K BTUS.						
94 Lynn Hull 1243 S. Clinton Avenue	16-19-105-046-0000	R	2/14/2022 Impr-L	93363-0	\$1,937.00	\$85.00
WATER HEATER REPLACEMENT. WATER HEATERS REQUIRE EXPANSION TANKS.						
95 Mary L. Studebaker 1218 S. Harvey Avenue	16-20-102-027-0000	R	2/14/2022 Impr-L	93364-0	\$1,630.00	\$85.00
WATER HEATER REPLACEMENT. WATER HEATERS REQUIRE EXPANSION TANKS.						
96 Perez & Thackberry 3301 S. Wesley Avenue	16-31-223-001-0000	R	2/14/2022 Plum-L	93365-0	\$8,529.21	\$195.00
SEWER REPAIR AND INSTALL CLEAN OUT ON PRIVATE PROPERTY.						
97 Isela Ponce 2842 S. Wenonah Avenue	16-30-310-029-0000	R	2/14/2022 Impr-L	93366-0	\$7,200.00	\$250.00
FLOOD CONTROL APPROVED. INSTALL 48" INSIDE DIAMETER FLOOD CONTROL WITH SOLID BLOCK CHECKVALVE EJECTOR PIT AND PUMP WITH 6" CLEANOUT SDR 26 PIPING.						
98 Harold Elgazar 3210 S. Grove Avenue	99-99-999-000-0421	C	2/15/2022 Impr-L	86873-2	\$0.00	\$50.00
PAY FOR PLUMBING ROUGH INSPECTION FEE						
99 Dewayne Reid & Amber Kirchof 2241 S. Elmwood Avenue	16-30-207-020-0000	R	2/15/2022 Impr-L	93120-1	\$0.00	\$260.00
PAYING FOR ADDITIONAL INSPECTIONS FOR UNIT 1 AND UNIT 2- FRAMING INSPECTIONS AND INSULATION INSPECTIONS						
100 Benjamin & Amanda Piskor 2831 S. Harvey Avenue	16-29-319-014-0000	R	2/15/2022 Impr-L	93367-0	\$9,775.00	\$250.00
FLOOD CONTROL APPROVED. OVERHEAD SEWER DISCONNECT EXISTING SOIL STACK AND REROUTE TO UNDERGROUND CONNECTION AS CLOSE TO EXISTING FOUNDATION WALL.						

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Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Patricia & Tomas Ruiz 1324 S. Elmwood Avenue	16-19-214-032-0000	R	2/15/2022 Impr-L	93368-0	\$0.00	\$0.00
INSTALL SIDING ON EXISTING ENCLOSED BACK PORCH. INSTALL NEW FRENCH DOOR IN ENCLOSED PORCH WHICH WILL EXIT ONTO NEW 12' x 8' DECK. REPLACE TWO WINDOWS (NO EGRESS).						
102 Mathilde Romero & Darios Kin	1404 S. Oak Park Avenue	16-19-123-021-0000	R	2/15/2022 Roof-L	93369-0	\$4,400.00 \$125.00
RESEAL PIPES, VENTS, A/C LINES, FLASHING WITH PLASTIC CEMENT AND MEMBRANE THREE COATS EACH SEAL. INSTALL ALUMINUM SILVER FIBRATED PAINT OVER ENTIRE ROOF- 2 COATS. REPLACING GUTTER OVER LOWER ROOF REGULAR GUTTER AND DOWNSPOUTS. REPLACE GUTTER OVER UPPER MA						
103 Joseph & Bridget LaPietra	3738 S. Clarence Avenue	16-31-417-037-0000	R	2/15/2022 HVAC-L	93370-0	\$4,850.00 \$215.00
R/R FURNACE AND CHIMNEY LINER TO CODE.						
104 Concepcion O'Campo	1216 S. Gunderson Avenue	16-19-205-027-0000	R	2/15/2022 Dump-L	93371-0	\$0.00 \$50.00
DUMPSTER ON THE STREET FOR ANY GARBAGE/DEBRIS- MOVING. DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.						
105 Julie E. Boleyn & Jeanine L. Re	2625 S. Wesley Avenue	16-30-402-015-0000	R	2/15/2022 Dump-L	93372-0	\$0.00 \$50.00
DUMPSTER ON STREET. DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.						
106 Alfred S. & Pauline L. Saporito	2841 S. Maple Avenue	16-30-309-022-0000	R	2/15/2022 Impr-L	93373-0	\$1,190.00 \$40.00
ALUMINUM FASCIA ON FRONT AND BACK HOUSE GABLE						
107 George Kraft	1850 S. Oak Park Avenue	16-19-315-043-0000	R	2/15/2022 Elec-L	93374-0	\$6,515.00 \$265.00
UPDATE EXISTING 100 AMP TO 200 AMP 1 PH/3W/4 METER SERVICE AND ONLY ONE CIRCUIT PANEL PER CODE. INSTALL EXISTING LOCATION, CLOSETS LIGHTS, GFCI FOR BATHROOMS AND KITCHEN COUNTERTOPS.						
108 JC Licht Berwyn, LLC	6316 W. Ogden Avenue	16-32-131-003-0000	C	2/16/2022 Bldg-B	9910-2	\$0.00 \$100.00
PAY FOR PLAN REVIEW FEE FOR REVISED PLANS.						
109 Jovita Acevedo	3022 S. Wisconsin Avenue	16-30-321-019-0000	R	2/16/2022 Elec-L	93375-0	\$6,600.00 \$315.00
POWER TO GARAGE AND NEW ELECTRIC TO GARAGE SERVICE 100 A SINGLE METER 100A PANEL 30 POZ INSTALL GFI, SWITCHES, LIGHT FIXTURE						

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(Building: Permit_County_All)

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Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
110 Eliseo Peralta & Rosa Peralta 1931 S. Highland Avenue	16-20-323-013-0000	T/O & RE-ROOF HOUSE FLAT ROOF TO CODE.	R	2/16/2022 Roof-L	93376-0	\$9,500.00 \$200.00
111 Ken Abioye Alishka Abioye 1508 S. Oak Park Avenue	16-19-131-027-0000	UPGRADING TO 200AMP, OVERHEAD SEWER, FIX GFCI OUTLET AND INSTALL NEW BULB	R	2/16/2022 Elec-L	93377-0	\$2,950.00 \$155.00
112 William F. & Ellen M. Osetek 3534 S. Home Avenue	16-31-303-030-0000	KITCHEN RENOVATION. REMOVE PLASTER AND INSTALL DRYWALL, NEW INSULATION, MICROWAVE WITH RECIRCULATING VENT.	R	2/16/2022 Impr-L	93378-0	\$10,000.00 \$575.00
113 Jorge Jimenez & Antonio Jimen 6334 W. Ogden Avenue	16-32-121-010-0000	PRELIMINARY ELECTRICAL INSPECTION TO DETERMINE IF ELECTRIC IS CODE COMPLIANT/ WHAT NEEDS TO BE BROUGHT UP TO CODE.	C	2/16/2022 Elec-L	93379-0	\$0.00 \$50.00
114 Brian Martinkus and Doris Marti 3441 S. Maple Avenue	16-31-129-017-0000	POD ON THE STREET - DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.	R	2/16/2022 POD-L	93380-0	\$0.00 \$50.00
115 3621 Gunderson LLC 3621 S. Gunderson Avenue	16-31-413-009-0000	REPLACE EXISTING LIGHT FIXTURES IN ALL ROOMS, PROVIDE SMOKE AND CO2 DETECTORS TO CODE, REPLACE RECEPTACLES, INSTALL GFCI RECEPTACLES IN BATHROOM, PROVIDE GFCI PROTECTION TO ALL KITCHEN COUNTER RECEPTICLES, INSTALL EXHAUST FAN IN BASEMENT TOILET ROOM AND B	R	2/16/2022 Elec-L	93381-0	\$1,250.00 \$140.00
116 JACOBA CORTES 6850 W. CERMAK ROAD GB	99-99-999-000-0748	REPLACE GFCI ON THE RIGHT SIDE OF THE KITCHEN SINK AND REPLACE CLOSET LIGHT.		2/16/2022 Elec-L	93382-0	\$40.00 \$50.00
117 Mike Radicanin 1317 S. Maple Avenue	16-19-109-008-0000	2ND FLOOR UNIT: INSTALL NEW DISHWASHER. R/R KITCHNE HOOD. R/R KITCHEN CABINETS AND NEW ELECTRIC. NO DRYWALL.	R	2/17/2022 Impr-L	93383-0	\$9,000.00 \$765.00
118 Eskla & Marciano Quintero 1512 S. Wisconsin Avenue	16-19-125-020-0000	PRELIMINARY INSPECTION TO DETERMINE IF WALL BETWEEN BEDROOM AND KITCHEN IS LOAD-BEARING.	R	2/17/2022 Impr-L	93384-0	\$0.00 \$65.00
119						

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120 Maria Molina & Ashley Molina 2440 S. Euclid Avenue	16-30-216-032-0000	R	2/17/2022 Impr-L	93385-0	\$7,000.00	\$415.00
			COMPLIANCE- ALL OPEN BULB LIGHT FIXTURES FOUND IN CLOSETS AND BASEMENT CEILING MUST BE CONVERTED TO FULLY ENCLOSED FIXTURE, ALL PLASTIC WATER SUPPLY LINES FOR SINKS AND OR TOILETS MUST BE STAINLESS STEEL BRAIDED TYPE ANY FLEX DRAIN PIPES FOR SINKS MUST BE			
121 Thomas A. Pondel & Judy A. P 3011 S. Maple Avenue	16-30-321-003-0000	R	2/17/2022 Impr-L	93386-0	\$8,800.00	\$250.00
122 Andrew & Marjorie Sullivan 3012 S. Wisconsin Avenue	16-30-321-015-0000	R	2/17/2022 Impr-L	93387-0	\$8,800.00	\$250.00
123 Brianda I. Lobato 3444 S. Ridgeland Avenue	16-31-407-027-0000	R	2/17/2022 Impr-L	93388-0	\$650.00	\$250.00
			ATF DECONVERT OF WET BAR IN BASEMENT. ATF FOR MOP SINK INSTALL IN BASEMENT CLOSET.			
124 Carlos Moreno 1910 S. Harvey Avenue	16-20-323-022-0000	R	2/17/2022 Impr-L	93389-0	\$5,500.00	\$150.00
			R/R WINDOWS. UNIT #1: LIVING ROOM (3), DINING ROOM (3), BEDROOM #1 (1), BEDROOM #2 (1), PORCH (4), & KITCHEN (1). UNIT #2: PORCH (4). REAR HALLWAY (1). BASEMENT (2).			
125 JUANA M. SANCHEZ 7124 W. 16th Street	16-19-301-001-0000	C	2/17/2022 Impr-L	93390-0	\$0.00	\$140.00
			WALL ORIGINALLY DIVIDED 2 OFFICE SPACES AND WAS TAKEN DOWN (W/O PERMIT) TO MAKE IT INTO 1 LARGER OFFICE. PRELIMINARY STRUCTURAL INSPECTION TO DETERMINE IF WALL IS LOAD BEARING OR NOT.- COMMERCIAL			
126 FAYE GLOBAL ENTERPRISE 2416 S. Wesley Avenue	16-30-217-023-0000	R	2/17/2022 Impr-L	93391-0	\$0.00	\$40.00
			DEMO TO DRYWAL, REMOVING KITCHEN CABINETS, BASEMENT WALL DEMO TO THE STUDS			
127 Christina Rodriguez & Leonei M 3808 S. Elmwood Avenue	16-31-424-114-0000	R	2/17/2022 Impr-L	93392-0	\$5,750.00	\$150.00
			R/R 14 WINDOWS TOTAL CAPPING ON OUTSIDE WINDOW FRAMES. 2 BEDROOM WINDOWS TO EGRESS CODE			
128 Ismael Quezada Torres and 2613 S. Euclid Avenue	16-30-401-010-0000	R	2/17/2022 Impr-L	93393-0	\$12,816.00	\$255.00
			INSTALLATION OF 19 SOLAR PANELS, MAIN PANEL UPGRADE- MUST USE MILBANK TYPE CONNECTIONS			

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Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
<u>129</u> Cristal Anabella Marrufo 1831 S. Euclid Avenue	16-19-409-014-0000	R	2/17/2022 Impr-L	93394-0	\$6,745.00	\$165.00
INSTALLATION OF 10 SOLAR PANELS, MAIN PANEL UPGRADE- CLOTH COVERED WIRING IN PANEL MUST BE REPLACED. MUST USE MILKBANK TAP CONNECTORS. PROPERLY GROUNDED SERVICE TO CODE.						
<u>130</u> Carmen Arteaga 1403 S. Ridgeland Avenue	16-20-115-002-0000	R	2/17/2022 Roof-L	93395-0	\$9,555.00	\$285.00
TEAR OFF AND RESHINGLE THE HOUSE AND R/R GUTTERS AND DOWNSPOUTS DOWNSPOUTS MUST DISBURSE ONTO PRIVATE PROPERTY.						
<u>130</u> Jose A. Aguirre 2319 S. Elmwood Avenue	16-30-215-006-0000	R	2/18/2022 Bldg-B	9937-0	\$6,000.00	\$775.00
COMPLIANCE. ATF FOR BASEMENT BUILDOUT TO INCLUDE- LAUNDRY ROOM, MECHANICAL ROOM, CLOSET, BATHROOM AND OPEN RECREATIONAL SPACE WINDOWS TO EGRESS CODE. ATF FOR INSTALLING BATHROOM IN THE BASEMENT, ATF FOR EXTENDING HVAC DUCT WORK IN THE ATTIC, ANY OPEN BUL						
<u>131</u> Juan Jose Salazr & Adelaida V 2217 S. Ridgeland Avenue	16-29-100-008-0000	R	2/18/2022 Impr-L	77839-2	\$0.00	\$65.00
HVAC ROUGH RE-INSPECTION						
<u>132</u> Marc E. Palomo & Fabiola Cam 2307 S. Highland Avenue	16-29-110-004-0000	R	2/18/2022 Impr-L	93396-0	\$1,705.00	\$140.00
INSTALLING RADON MITIGATION SYSTEM						
<u>133</u> Ryan Kinkade & Jacqueline J 2924 S. Maple Avenue	16-30-314-045-0000	R	2/18/2022 Impr-L	93397-0	\$0.00	\$0.00
TUCKPOINT BRICK UNDER FRONT WINDOW						
<u>134</u> Reynaldo Rosario & Kimberly C 2348 S. Scoville Avenue	16-30-212-032-0000	R	2/18/2022 Impr-L	93398-0	\$1,600.00	\$90.00
INSTALL EGRESS WINDOW TO CODE IN THE BASEMENT FAMILY ROOM AND FUTURE BASEMENT BEDROOM (WILL PULL SEPARATE PERMIT TO CREAT BEDROOM AT LATER DATE)						
<u>135</u> Sergio Roa 2615 S. Highland Avenue	16-29-302-012-0000	R	2/18/2022 Roof-L	93399-0	\$2,000.00	\$125.00
TEAR OFF AND RESHINGLE THE HOUSE -						
<u>136</u> Anselmo Urquizo 2236 S. Lombard Avenue	16-29-103-031-0000	R	2/18/2022 Dump-L	93400-0	\$0.00	\$50.00
DUMPSTER ON THE STREET FOR CLEAN UP. DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.						
<u>137</u>						

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Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Adolfo Torres & Yolanda Landa 3801 S. Elmwood Avenue	16-31-424-120-0000	R	2/22/2022 Bldg-B	9740-1	\$0.00	\$200.00
			PAYING FOR PVC UNDERGROUND INSPECTIONS (BEDDING, HEAD, INSTALLATION) ONLY----- FINISHED BASEMENT REMODEL- TO CREATE 1 NEW BEDRRM, RECREATIONAL ROOM, 3/4 EXISTING BATHROOM, LAUNDRY ROOM, MECHANICAL ROOM, WET BAR, OFFICE, WINDOWS TO EGRESS			
138 Abel Duarte 2232 S. Harvey Avenue	16-29-102-034-0000	R	2/22/2022 Bldg-B	9938-0	\$22,020.00	\$800.00
			BOILERS TO FORCED AIR WITH NEW DUCT WORK, 2 NEW FURNACES AND 2 NEW A.C UNITS. ANY OPEN BULB LIGHT BULB FIXTURES MUST BE FULLY ENCLOSED FIXTURE, BEDROOM AND BATHROOM ON MAIN LEVER REQUIRE PERMANENT CONTROLLABLE HEAT SOURCE, REPAIR MAIN LEVEL BATHROOM FLOOR			
139 Kimberley Malinowski & Mathe 2531 S. Clinton Avenue	16-30-115-012-0000	R	2/22/2022 Bldg-B	9939-0	\$5,000.00	\$235.00
			ATF INSTALL OF CHECK VALE IN BASMENT FRONT FLOOR AREA. ATF CONVERTED BASMENT POWDER ROOM TO A 3/4 BATHOOM BY ADDING A SHOWER.			
140 ALICIA PADILLA 2531 S. Home Avenue	16-30-114-015-0000	R	2/22/2022 Impr-L	87981-4	\$0.00	\$50.00
			ELECTRICAL FINAL REINSPECTION -- KITCHEN REMODEL, REMOVE DRYWALL TO UPGRADE THE COPPER WATER LINES, REPAIR DAMAGED/CRACKED PLASTER WALL IN KITCHEN, UPGRADE ELECTRIC IN KITCHEN BY CODE, BRING ALL GARAGE ELECTRIC TO CODE, DECONVERT OLD HEATER AND ADD ELECTR			
141 NAD Holding LLC 6827 W. Stanley Avenue	16-31-114-013-0000	C/R	2/22/2022 Impr-L	93344-0	\$21,000.00	\$4,610.00
			FAÇADE RENOVATION W/ INTERIOR REMODEL OF EXISTING COMMERCIAL SPACE. WILL CONSIST OF RECEPTION AREA, SEVEN (7) OFFICES, STORAGE ROOM, CONFERENCE ROOM, OPEN LOUNGE AREA, MEN BATHROOM, WOMEN BATHROOM, KITCHENETTE, & JANITOR/UTILITY CLOSET/AREA.			
142 TRACY L. ROBERSON 1216 S. Ridgeland Avenue	16-19-207-028-0000	R	2/22/2022 Plum-L	93401-0	\$4,200.00	\$185.00
			SEWER REPAIR AND INSTALL CLEAN OUT ON PRIVATE PROPERTY			

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Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Dave Erce 3021 S. Maple Avenue	16-30-321-007-0000	R	2/22/2022 Impr-L	93402-0	\$20,000.00	\$50.00
INSTALL CHAIN LINK FENCE WITH GATE, SECOND FLOOR REMOVE PANELING, INSTALL DRYWALL IN EXISTING ATTIC BEDROOM. REMOVE AND REPLACE SHOWER BASE. REMOVE CARPET AND INSTALL LAMINATE IN ATTIC.						
144 Desiree V. Robles & Daniel Ac	2636 S. Euclid Avenue	16-30-400-031-0000	R	2/22/2022 Impr-L	93403-0	\$300.00 \$50.00
INSTALL A ELECTRIC BASEBOARD HEATER IN THE 2ND LEVER REAR BEDROOM. ANY OPEN LIGHTS IN CLOSETS, PANTRIES, STROAGE ROOMS AND BASEMENT TO BE MADE FULLY ENCLOSED.						
145 G & C Kuhn	3726 S. Clinton Avenue	16-31-320-028-0000	R	2/22/2022 Plum-L	93404-0	\$1,437.00 \$85.00
R/R WATER HEATER TO CODE. WATER HEATERS REQUIRE EXPANSION TANKS.						
146 Leonardo Vazquez	3505 S. Grove Avenue	16-31-307-002-0000	R	2/22/2022 Impr-L	93405-0	\$7,000.00 \$445.00
REMODEL KITCHEN - R/R CABINETSM COUNTERTOPS, R/R FLOORING AND TILES. BRING PLUMB AND ELECTRIC TO CODE.						
147 Julio Avila	1643 S. Kenilworth Avenue	16-19-306-017-0000	R	2/22/2022 Plum-L	93406-0	\$4,320.00 \$85.00
R/R WATER HEATER. WATER HEATERS REQUIRE EXPANSION TANKS.						
148 Roy J. Wiedow & Lorraine J. Co	1318 S. Oak Park Avenue	16-19-115-033-0000	R	2/22/2022 Impr-L	93407-0	\$11,900.00 \$240.00
R/R 20 WINDOWS IN THE HOUSE - KITCHEN, DINIGN ROOM, LIVING, STAIRWELL AND 3 BEDROOM WINDOW TO EGESS CODE.R/R 2 REAR PATIO DOORS.						
149 Feldman Construction Group L	3004 S. East Avenue	16-30-418-052-0000	R	2/22/2022 Impr-L	93408-0	\$1,500.00 \$50.00
DUMPSTER ON STREET. DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.						
150 Charlotte Mendez	3103 S. Scoville Avenue	16-31-205-002-0000	R	2/22/2022 Elec-L	93409-0	\$775.00 \$90.00
INSTALL 2 BASEBOARD HEATER IN BATHROOM, REPAIR REVERSE GFI IN BATHROOM, INSTALL 4 GLOBES= LIGHT FIXTURES AND INSTALL GFI IN GARAGE.						
151 Jesus Lopez	6327 W. Cermak Road	16-29-100-006-0000	C	2/22/2022 Sign-L	93410-0	\$1,550.00 \$800.00
INSTALLATION OF ILLUMINATED SIGN FOR COMMERCIAL PROPERTY. ELECTRICAL EXISTS. BUILDING FRONTAGE: 25'. LETTER HEIGHT: 24". SQ FT. OF SIGN: 28.33.						
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Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Grand Cermak LLC 6500-12 W. Cermak Road 153	16-19-429-025-0000	C	2/22/2022 Impr-L	93411-0	\$68,600.00	\$85.00
Jorge Chaidez & Graciela Chai 2620 S. Wesley Avenue	16-30-401-028-0000	R	2/22/2022 Impr-L	93412-0	\$9,465.00	\$250.00
Mary Jo Garro 2826 S. Home Avenue 154	16-30-311-016-0000	R	2/22/2022 Impr-L	93413-0	\$2,980.00	\$105.00
Bradley J. Hudson & Chris J. H 3537 S. Clinton Avenue 155	16-31-305-009-0000	R	2/22/2022 HVAC-L	93414-0	\$5,280.00	\$215.00
Santos Mendoza & Gustavo Di 2311 S. Home Avenue 156	16-30-105-005-0000	R	2/22/2022 Impr-L	93415-0	\$500.00	\$50.00
Frank M. Escobedo 3435 S. Home Avenue 157	16-31-132-017-0000	R	2/22/2022 Impr-L	93416-0	\$1,500.00	\$240.00
Loyola University Health Syste 3249 S. Oak Park Avenue 158	16-31-215-016-0000	C	2/22/2022 Impr-L	93417-0	\$788,260.00	\$12,045.00
Reymundo Mrales Reyes 2109 S. Wesley Avenue 159	16-19-426-003-0000	R	2/22/2022 Impr-L	93418-0	\$15,000.00	\$1,225.00
Matt Construction Group Inc 6448 W. 28th Street 160	16-30-413-017-0000	R	2/23/2022 Bldg-B	9796-1	\$0.00	\$100.00
Tracy L. Ito & Osiris P. McEnro 1628 S. Cuyler Avenue 161	16-20-300-030-0000	R	2/23/2022 Bldg-B	9810-1	\$0.00	\$50.00
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Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Jesus Galvez 163 Miguel & Claudia Silva	3231 S. Maple Avenue 16-31-109-009-0000	REMOVE OLD SIDING ON THE HOUSE, INSTALL HOUSE WRAP AND INSTALL NEW VINYL SIDING. NEW ALUM WINDOW WRAPS.	R	2/23/2022 Impr-L	93419-0	\$46,291.53 \$765.00
164 Ann Mackin	2421 S. Gunderson Avenue 16-30-222-009-0000	R/R TWO (2) WINDOWS. BRING WINDOWS TO EGRESS CODE.	R	2/23/2022 Impr-L	93420-0	\$250.00 \$90.00
165 Joshua & Liana Mercado	1237 S. Clarence Avenue 16-19-203-018-0000	REPLACE SOFFIT AND FASCIA ON THE GARAGE.	R	2/23/2022 Impr-L	93421-0	\$2,753.00 \$55.00
166 Alan Bardauskis	1226 S. Clinton Avenue 16-19-104-028-0000	R/R FURNACE 90K BTUS. 86% EFF. USING EXISTING CHIMNEY LINER.	R	2/23/2022 Impr-L	93422-0	\$7,745.00 \$115.00
167 Celerina Aburto & Edgar G. Ab	3424 S. Euclid Avenue 16-31-229-023-0000	R/R FURNACE. 110K BTU'S. 80% EFF. USING CHIMNEY LINER.	R	2/23/2022 HVAC-L	93423-0	\$5,685.00 \$115.00
168 Lucille B. Nelson Rev. Trust	2931 S. Maple Avenue 16-30-315-010-0000	COMPLIANCE- ANY KITCHEN COUNTER ELECTRICAL OUTLETS MUST BE GFCI PROTECTED, LOWER SECTION OF STAIRS TO ATTIC REQUIRE HANDRAIL, ANY OPEN BULB CEILING LIGHTS IN THE BASEMENT MUST BE MADE FULLY ENCLOSED BULB FIXTURES, GARAGE ELECTRICAL OUTLET MUST BE MADE GFC	R	2/23/2022 Impr-L	93424-0	\$11,000.00 \$735.00
169 Samuel Vela Mota	3428 S. Oak Park Avenue 16-31-135-020-0000	T/O & RE-ROOF FRONT PORCH SHINGLE ROOF. R/R SOFFITS & GUTTERS ON FRONT PORCH TO CODE. DOWNSPOUTS MUST DISBURSE ONTO PRIVATE PROPERTY.	R	2/23/2022 Impr-L	93425-0	\$10,950.00 \$300.00
170 Raquel Maldonado	2312 S. Lombard Avenue 16-29-111-025-0000	R/R FIVE (5) WINDOWS. KITCHEN: TWO (2), BEDROOM #1: TWO (2), & BEDROOM #2: ONE (1).	R	2/23/2022 Impr-L	93426-0	\$3,000.00 \$105.00
171	6320 W. 26th Street 16-29-301-002-0000	INSTALL THREE (3) COMPARTMENT SINK. HANDWASH SINK. , MOP SINK, & GREASE TRAP. CONNECT P-TRAPS TO ROUGH IN DRAIN LINES. RUN WATER SUPPLY TO SINKS. INSTALL EMERGENCY LIGHTS IN BATHROOM. EXIT/ EMERGENCY LIGHTS BY REAR DOOR W/ BATTERY BACK-UP.	C	2/23/2022 Impr-L	93427-0	\$4,410.00 \$535.00

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<u>172</u> Nicholas Jaramillo 3826 S. Home Avenue	16-31-327-022-0000	R	2/23/2022 Impr-L	93428-0	\$1,000.00	\$240.00
			COMPLIANCE: ENCLOSE BULB FIXTURES IN ROOMS, CLOSETS, HALLWAYS, BASEMENT, AND ATTIC. INSTALL GFCI OUTLETS IN BATHROOMS, LAUNDRY AREA, AND KITCHEN. CONVERT ANY TWO PRONG OUTLETS TO THREE PRONG. INSTALL EGRESS WINDOW IN EACH BEDROOM. INSTALL EGRESS WINDOWS I			
<u>173</u> Jesus Almanza Jr. 3747 S. Highland Avenue	16-32-318-025-0000	R	2/23/2022 Impr-L	93429-0	\$4,000.00	\$595.00
			COMPLIANCE VIOLATIONS - ALL ELECTRIC BROUGHT TO CODE, ALL WINDOWS MUST BE FULLY OPERABLE AND IN GOOD CONDITION, EACH BEDROM MUST HAVE AN EGRESS WINDOWS INSTALLED TO CODE, ALL STAIRWELLS REQUIRE HANDRAILS INSTALLED TO CODE, KITCHEN SINK NOT VENTED PROPERTY			
<u>174</u> Louis Tomasino 2415 S. Scoville Avenue	16-30-221-006-0000	R	2/23/2022 Impr-L	93430-0	\$7,855.00	\$180.00
			INSTALL A EGRESS WINDOW TO CODE IN THE BASEMENT FAMILY ROOM.			
<u>175</u> Isaac Herrera and Maria Herrer 2828 S. Lombard Avenue	16-29-319-031-0000	R	2/23/2022 Impr-L	93431-0	\$600.00	\$40.00
			DEMO ENTIRE INTERIOR OF PROPERTY TO STUDS. NOTHING STRUCTURAL.			
<u>176</u> ELSA NANATO-CALDERON 2511 S. Harvey Avenue	16-29-127-006-0000	R	2/24/2022 Bldg-B	9940-0	\$56,220.00	\$1,615.00
			2ND FLOOR DORMER WITH INTERIOR REMODELING. 1ST FLOOR TO INCLUDE- KITCHEN, DINING ROOM, LIVING ROOM, FULL EXISTING BATH, FOYER, RELOCATING STAIRS TO CREATE FAMILY ROOM. 2ND FLOOR/ATTIC TO INCLUDE- FULL EXISTING BATH, 3 EXISTING BEDROOMS, NEW LAUNDRY ROOM			
<u>177</u> Edgar Moreno Sanchez & Roci 6925 W. Riverside Drive	16-30-109-022-0000	R	2/24/2022 Bldg-B	9941-0	\$110,700.00	\$2,655.00
			2ND FLOOR ADDITION TO INCLUDE A 2 NEW BEDROOMS AND A NEW 3/4 BATHROOM WITH DOUBLE SINK. A NEW BALCONY. MODIFY STAIRCASE LEADING TO 2ND LEVEL NEW ADDITION.			
<u>178</u> Ariel & Adriana Delao 2221 S. Gunderson Avenue	16-30-206-014-0000	R	2/24/2022 Gar-B	9942-0	\$17,800.00	\$0.00
			NEW 23X23X 16 GARAGE- MUST BE CENTERED ON SLAB.			
<u>179</u> Sandra Brito 1512 S. Harvey Avenue	16-20-125-025-0000	R	2/24/2022 Impr-L	93432-0	\$500.00	\$40.00
			TUCKPOINTING AORUND THE HOUSE AS NEEDED			

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Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
Frank Saletta 1544 S. Wisconsin Avenue	16-19-125-039-0000	R	2/24/2022 Impr-L	93433-0	\$0.00	\$90.00
DUMPSTER ON THE STREET. DEMO 2 UNITS TO THE STUDS- KITCHEN AND BATHROOMS. DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.						
180 Carlos Acosta 2740 S. Euclid Avenue	16-30-406-035-0000	R	2/24/2022 Impr-L	93434-0	\$2,190.00	\$105.00
R/R WINDOW IN BEDROOM & ATTIC (FRONT). BRING WINDOWS TO EGRESS CODE WHERE NEEDED.						
181 Healy 2516 S. Elmwood Avenue	16-30-230-018-0000	R	2/24/2022 Roof-L	93435-0	\$2,650.00	\$40.00
TEAR OFF AND RESHINGLE THE GARAGE ROOF.						
182 Michael Yates & Jennifer Yates 3834 S. Lombard Avenue	16-32-327-040-0000	R	2/24/2022 Impr-L	93436-0	\$7,500.00	\$180.00
R/R WINDOWS IN LIVING ROOM, KITCHEN, AND BEDROOMS (2). BRING WINDOWS TO EGRESS CODE WHERE NEEDED.						
183 THOMAS SOTO 3502 S. Clinton Avenue	16-31-304-023-0000	R	2/24/2022 Impr-L	93437-0	\$0.00	\$0.00
PAYING THE ADDITIONAL PLAN REVIEW FEE FROM THE PREVIOUS OWNER'S OUTSTANDING PLAN REVIEW FEE FOR ARCH DRAWINGS.						
184 Carlos Moreno 1910 S. Harvey Avenue	16-20-323-022-0000	R	2/24/2022 Impr-L	93438-0	\$22,500.00	\$1,455.00
REMODEL FIRST 1ST FLOOR KITCHEN & BATH. UNIT 1: LIVING ROOM, DINING ROOM, FRONT BEDROOM, BATHROOM, REAR BEDROOM, PORCH & KITCHEN. UNIT 1 & 2: REPAIR/PATCH DRYWALL, FRAME OUT KITCHEN, OUTER WALL/INSULATE. INSTALL CERAMIC TILE. ADD OUTLETS. REMOVE ALL EXPOS						
185 Jesse E. Butts & Caroline E. Fr 3543 S. Elmwood Avenue	16-31-409-015-0000	R	2/24/2022 HVAC-L	93439-0	\$6,300.00	\$115.00
R/R FURNACE 80% 96% AFUEMODEL #59TP6						
186 Loyola University Health Syste 3345 S. Oak Park Avenue	16-31-221-042-0000	C	2/24/2022 Sign-L	93440-0	\$22,688.00	\$455.00
FABRICATE, INSTALL AND ELECTRICALLY CONNECT TWO INTERNALLY ILLUMINATED INDIVIDUAL LETTERS READING LOYOLA MEDICINE WITH LOGO AND RACEWAYS MOUNTED ON THE SOUTH ELEVATION OF BUILDING.						
187 William F. & Ellen M. Osetek 3534 S. Home Avenue	16-31-303-030-0000	R	2/24/2022 Dump-L	93441-0	\$0.00	\$50.00
DUMPSTER ON THE STREET FOR KITCHEN DEMO. DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.						
188						

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
James Patrick 3711 S. East Avenue	16-31-418-076-0000	R	2/24/2022 Roof-L	93442-0	\$8,775.00	\$235.00
R/R SHINGLES ON THE HOUSE AND GARAGE, ICE AND WATER SHIELD, FELT PAPER, INSTALL NEW PIPE FLASHING, INSTALL NEW DRIP EDGE, NEW SHIMNEY FLASHING, NEW RIDGE CAPS. DUMPSTERS/PODS REQUIRE A FLASHING BARRICADE ON THE SIDE OF INCOMMING TRAFFIC.						
189 Jose R Caro	2613 S. Kenilworth Avenue	16-30-305-011-0000	R	2/25/2022 Bldg-B	9935-0	\$50,000.00 \$2,015.00
INTERIOR REMODEL AND 2ND FLOOR AND REAR ADDITION WITH NEW REAR DECK - 1ST FLOOR WILL CONSIST OF KITCHEN, DINING ROOM, LIVING ROOM, EXISTING FULL BATHROOM (BEING RELOCATED) AND 1 EXISTING BEDROOM (BEING RELOCATED). THE 2ND FLOOR ADDITION WILL CONSIST OF 2						
190 FAIRCLOUGH & ROTH LLC	2718 S. Cuyler Avenue	16-29-308-027-0000	R	2/25/2022 Bldg-B	9943-0	\$115,000.00 \$300.00
COMPLETE REMODEL OF SINGLE FAMILY Y HOME WITH A NEW 1" WATER SERVICE. 1ST FLOOR WILL CONSIST OF KITCHEN, DINING ROOM, LIVING ROOM, 1 FULL EXISTING BATHROOM AND 2 EXISTING BATHROOMS. ATTIC IS CRAWL SPACE. BASEMENT WILL BE FINISHED WITH 1 NEW FULL BATHROOM,						
191 Bill E. Tapia	2248 S. Oak Park Avenue 2W	16-30-104-046-1004		2/25/2022 Elec-L	93443-0	\$350.00 \$140.00
INSTALL RECESSED LIGHTING IN THE LIVING ROOM.						
192 Robert & Lynlee Uphues	2105 S. Wenonah Avenue	16-19-327-002-0000	R	2/25/2022 Impr-L	93444-0	\$500.00 \$40.00
DEMO BATHROOM 1ST FLOOR BATHROOM.						
193 CARMEN CAPRON & APOLIN	1901 S. Highland Avenue	16-20-323-001-0000	R	2/25/2022 Impr-L	93445-0	\$12,000.00 \$150.00
COMPLIANCE: INSTALL EMERGENCY LIGHTS AT FRONT AND REAR STAIRWELLS W/ BATTERY BACK-UP. ENCLOSE ANY AND ALL OPEN BULBS IN CLOSET STORAGE ROOMS AND BASEMENT CEILINGS. REPLACE ELECTRICAL OUTLET COVERS AS NEEDED. BRING BASEMENT LAUNDRY/FURNACE ROOM ELECTRIC TO						
194 Lauren Ortiz	6514 W. Windsor Avenue	16-31-213-004-0000	R	2/25/2022 Impr-L	93446-0	\$0.00 \$50.00
PRELIMINARY ELECTRICAL INSPECTION TO VERIFY IF ELECTRIC IN BASEMENT IN CODE COMPLIANT. OWNER WATERPROOFED AND REMOVED DRYWALL.						
195						

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
B. & I. Ojeda 2826 S. Cuyler Avenue	16-29-316-033-0000	T/O & RE-ROOF HOUSE SHINGLE ROOF TO CODE. R/R GUTTERS AND DOWNSPOUTS ON HOUSE TO CODE. DOWNSPOUTS MUST DISBURSE ONTO PRIVATE PROPERTY. NOT NEIGHBOR'S OR CITY'S.	R	2/25/2022 Impr-L	93447-0	\$10,467.00 \$300.00
196 Joanne Sparling 6740 W. 26th Street	16-30-400-002-0000	PRELIMINARY INSPECTION TO DETERMINE IF WALL IS LOAD-BEARING. WALL IS LOCATED ON SOUTH END OF BUILDING NEAR KITCHEN.	R	2/25/2022 Impr-L	93448-0	\$0.00 \$65.00
197 6514 W. Cermak Road, LLC 6514 W. Cermak Road	16-19-429-024-0000	REPLACEMENT OF ROOFTOP HEATING AND A/C UNIT. 5 TON 115,000 MBH	C/R	2/25/2022 HVAC-L	93449-0	\$13,723.00 \$265.00
198 Thomas Skryd, Jr 6532 W. 28th Place	16-30-414-004-0000	R/R AC. 4 TON. 90K BTUS 96% EFF. A/C CONDENSERS MUST BE LOCATED BEHIND THE HOUSE 3' FROM PROPERTY LOT LINE AND ELECTRICAL METER.	R	2/25/2022 HVAC-L	93450-0	\$15,555.00 \$150.00
199 City of Berwyn 6613 W. 16th Street	16-19-227-037-0000	CO-LOCATION ON AN EXISTING WIRELESS COMMUNICATION FACILITY. MODIFICATIONS TO AN EXISTING MONOPOLE FOR THE INSTALLATION OF NEW DISH ANTENNA WITH ASSOCIATED EQUIPMENT, WIRING AND SUPPORT PLATFORM AS PER PLANS. ERECT NEW METAL PLATFORM AT GRADE (5"X7") WITH	M	2/25/2022 Impr-L	93451-0	\$35,000.00 \$535.00
200 Andrew S. & Maryann Bray 3818 S. Ridgeland Avenue	16-31-424-065-0000	R/R WATER HEATER. WATER HEATERS REQUIRE EXPANSION TANKS.	R	2/25/2022 HVAC-L	93452-0	\$2,008.97 \$85.00
201 Roque Antonio Hernandez 2103 S. Harvey Avenue	16-20-332-002-0000	UPGRADE ELECTRICAL SERVICE, ADD PUBLIC METER, UPGRADE GARAGE ELECTRICAL, UPDATE BASEMENT ELECTRIC, ADD EMERGENCY LIGHTS AS NEEDED, ADD LIGHTS AND OUTLETS ON REAR PORCH, ADD OUTLETS IN BEDROOM AS NEEDED, ADD GFI' S AS NEEDED.	R	2/25/2022 Elec-L	93453-0	\$10,145.00 \$325.00
202 Cruz Hernandez 2212 S. Lombard Avenue	16-29-103-021-0000	INSTALLATION OF SOLAR PANEL, GRID-TIED AND ROOF PENETRATING - MUST PROPERTY GROUND SERVICE TO CODE, MUST USE MILBANK TYPE TAP CONNECTORS.	R	2/25/2022 Impr-L	93454-0	\$17,626.00 \$330.00
203						

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
204 Robert Tita & Polly Smith 2847 S. Wenonah Avenue	16-30-311-013-0000	R	2/25/2022 Impr-L	93455-0	\$2,360.00	\$55.00
REPOINT 2 WING WALLS ON FRONT ELEVATIONS OF THE HOUSE INCLUDING SMALL SECTION ON THE ADJOINING WALL ON SOUTH ELEVATION. SPOT POINT CHIMNEY ROOFLINE UP. INSTALL NEW CHIMNEY CROWN.						
204 Francis & Lori Saliga 1320 S. Clarence Avenue	16-19-210-032-0000	R	2/25/2022 Impr-L	93456-0	\$3,725.00	\$465.00
1ST FLOOR: INSTALL KITCHEN CABINETS. NO DRYWALL REPLACEMENT. R/R HOOD SYSTEM. INSTALL ELECTRICAL RECEPTACLES SWITCHES, JUNCTION BOX IN CEILING.						
205 Dario Manjarrez, Lisbeth Manja 2348 S. Highland Avenue	16-29-109-039-0000	R	2/25/2022 Impr-L	93457-0	\$500.00	\$565.00
ATF BASEMENT REMODEL- REMOVE PANELING, REPAIR FRAMING STUDS/METAL STUDS AND INSULATION IN THE BASEMENT TO INCLUDE EXISTING 1/2 BATHROOM, LAUNDRY ROOM, 2 STORAGE ROOM, EXERCISE ROOM AND OPEN RECREATIONAL SPACE WITH EGRESS WINDOWS TO CODE. REMOVE OLD FLOORI						
206 Alfredo Murillo 2718 S. Grove Avenue	16-30-313-020-0000	R	2/28/2022 Bldg-B	9944-0	\$0.00	\$190.00
2ND FLOOR ADDITION AND INTERIOR REHAB. 1ST FLOOR CONSIST OF KITCHEN, DINING ROOM, LIVING ROOM, CONVERT EXISTING FULL BATHROOM TO A POWDER ROOM, 1 OFFICE AND REMOVING 2 BEDROOMS. 2ND FLOOR WILL CONSIST OF 2 EXISTING BEDROOM, 1 NEW BEDROOM, 1 EXISTING FULL						
207 Tongheng Li 1244 S. Wesley Avenue	16-19-201-040-0000	R	2/28/2022 Plum-L	86351-2	\$0.00	\$215.00
PAYING FOR ADDITIONAL INSPECTION - 3 PVC PLUMBING UNDERGROUND INSPECTION AND A PRELIMINARY FRAMING INSPECTION.						
208 Joyce R. Allmon 2541 S. Kenilworth Avenue	16-30-116-016-0000	R	2/28/2022 Impr-L	93458-0	\$400.00	\$0.00
FILL IN SIDEWALK CRACKS WHERE NEEDED. REPAIR FRONT STEPS- DRILL INTO STEPS TO RESUPPOST THE CRACKED AREAS AND RECEMENT THE STEPS AS NEEDED.						
209 Mark Anthony Matras Trust 2507 S. Highland Avenue	16-29-126-003-0000	R	2/28/2022 Plum-L	93459-0	\$7,426.00	\$230.00
INSTALL BATH FITTER LINER AND WALL SYSTEM, MOEN POSITEMP VALVE, INSTALL ACCESSORIES AND HARDWARE.						
210						

Report Of Building/Improvement Permits Issued By The City Of Berwyn

Thursday, March 3, 2022

Between: 2/1/2022 And 2/28/2022

Name and Address	P.I.N. #	Census Class	Permit Issued	Permit #	Cost Of Improvements	Cost Of Permit
211 Scott L. Dunlap 3708 S. Clinton Avenue	16-31-320-023-0000	R	2/28/2022 Plum-L	93460-0	\$5,250.00	\$150.00
	BACKWATER VALVE INSTALLATION- FLOOD CONTROL APPROVED					
212 Michael S. Applegate & Rebecc 2710 S. Harvey Avenue	16-29-310-024-0000	R	2/28/2022 Impr-L	93461-0	\$0.00	\$100.00
	REPAIRING CITY SIDEWALK 10'					
213 J & C Woznicki 6535 W. 28th Place	16-30-413-030-0000	R	2/28/2022 Impr-L	93462-0	\$2,400.00	\$40.00
	TEAR OFF AND REROOF ON THE GARAGE					
214 William Arch 6533 W. 28th Place	16-30-413-031-0000	R	2/28/2022 Impr-L	93463-0	\$2,400.00	\$40.00
	TEAR OFF AND REROOF ON THE GARAGE					
215 Adolfo Torres & Yolanda Landa 3801 S. Elmwood Avenue	16-31-424-120-0000	R	2/28/2022 Impr-L	93464-0	\$12,000.00	\$780.00
	KITCHEN REMODELING- UPGRADING ALL AND REWORK KITCHEN FLOOR PLAN- MICROWAVE WITH RECIRCULATING VENT R/R DRYWALL IN KITCHEN. DEMO DINING ROOM CLOSET, PANTRY, BROOM CLOSET, CLOSET FOR BEDROOM #2 TO HAVE MAIN FLOOR OPEN.CAN DEMO WALLS TO STUDS AND THEN MUST H					
216 Carlos Acosta 2740 S. Euclid Avenue	16-30-406-035-0000	R	2/28/2022 Impr-L	93465-0	\$4,500.00	\$135.00
	R/R GARAGE SLAB SAME SIZE --- MUST REBAR THE NEW SLAB EVERY 2FT INTO THE EXISTING FOUNDATION.					
217 Efrain & Jose Vargas 3801 S. Wisconsin Avenue	16-31-326-001-0000	R	2/28/2022 Fence-L	93466-0	\$2,500.00	\$135.00
	REMOVING AND REPLACING EXISTING FENCE ON THE NORTH SIDE (STREET SIDE) WITH METAL POSTS AND CEDAR WOOD- 6FT HEIGHT. JULIE DIG # ATTACHED.					
218 M. Fernandez & S. Androde 2733 S. Harvey Avenue	16-29-311-014-0000	R	2/28/2022 Impr-L	93467-0	\$0.00	\$0.00
	PRE-POOL INSPECTION -- NO WORK ON THIS PERMIT					
219 John & Philis Flynn 1939 S. Wisconsin Avenue	16-19-318-015-0000	R	2/28/2022 Roof-L	93468-0	\$15,300.00	\$290.00
	TEAR OFF AND RESHINGLE THE HOUSE AND GARAGE.					
220 KGG Property Ventures, LLC 1622 S. Cuyler Avenue	16-20-300-028-0000	R	2/28/2022 Impr-L	93469-0	\$3,275.00	\$70.00
	INTERIOR DEMO TO INCLUDE- KITCHEN, BATHROOM, DRYWALL, FLOORING, VINYL TILE AND WOOD PANELS EXCEPT FOR THE BASEMENT. DEMO DAMAGED FASCIA AS NEEDED. DEMO PLUMBING, HVAC AND ELECTRICAL AS NEEDED.					

220 Building and Local Improvement Permits Issued During Period

Totals \$2,357,162.37 \$74,795.00

Mayor
Robert J. Lovero



2nd Ward Alderman
James Woywod

K-11

March 8, 2022

The Honorable Robert J. Lovero
Members of the City Council

RE: Handicap Parking Application #1379

Ladies and Gentlemen:

After careful review, I would like to override the staff's recommendation of denial and respectfully submit the attached application for **APPROVAL** of a handicap **ZONE**.

<u>Address</u>	<u>Applicant Name</u>	<u>Application #</u>
3008 S. Wesley Ave.		1379

Thank you very much,

James Woywod
2nd Ward Alderman

JW/sla

Mayor
Robert J. Lovero



3rd Ward Alderman
Richard E. Leja

K-12

March 8, 2022

The Honorable Robert J. Lovero
Members of the City Council

RE: Handicap Parking Application #1404

Ladies and Gentlemen:

I concur with the staff recommendation and respectfully submit the attached application for a **DENIAL** of a handicap **SPACE**.

<u>Address</u>	<u>Applicant Name</u>	<u>Application #</u>
6927 W. 29 th Place		1404

Thank you very much,

Richard E. Leja
3rd Ward Alderman

REL/sla

Enc: Handicap Application

Mayor
Robert J. Lovero



5th Ward Alderman
Robert J. Pabon

K-13

March 8, 2022

The Honorable Robert J. Lovero
Members of the City Council

RE: Handicap Parking Application #1400

Ladies and Gentlemen:

I would like to concur with the staff recommendation and respectfully submit the attached application for **APPROVAL** of a handicap **SPACE**.

<u>Address</u>	<u>Applicant Name</u>	<u>Application #</u>
2215 S. Highland Ave.		1400

Thank you very much,

Robert J. Pabon
5th Ward Alderman

RJP/sla

Enc: Handicap Application

Mayor
Robert J. Lovero



6th Ward Alderman
Alicia Ruiz

K-14

March 8, 2022

The Honorable Robert J. Lovero
Members of the City Council

RE: Handicap Parking Application #1387

Ladies and Gentlemen:

I concur with the staff recommendation and respectfully submit the attached application for a **DENIAL** of a handicap **SPACE**.

<u>Address</u>	<u>Applicant Name</u>	<u>Application #</u>
6539 W. 16 th Street		1387

Thank you very much,

Alicia Ruiz
6th Ward Alderman

AR/sla

Enc: Handicap Application



CITY OF BERWYN EVENT APPLICATION



K-15

Please provide information about your planned event:

Date of Event: June 18th, 2022 Time: Start 9am End 9pm

Type: Block Party [X] Parade [] Open Air Event [] Use of Public Way []

Description of Event: 2300 Block party

Location of Event: 2300 Euclid Ave

Allowed Event Times
Block Parties 8AM to 9PM
All Other Events 8AM to 11PM

(Please print)

Name of Applicant:

Address: 2339 Euclid Ave Daytime Phone:

E-mail Address: Alt. Phone:

Cell

Do you plan to use: Live or Recorded Music, Sound Equip. / Amplifiers, Bounce Houses or Inflatables, Food Vendors, Commercial Food Prep. Equipment, Crafter / Vendors, Alcohol Sales, Portable Toilets and Sanitation

Will you require any of the following City services? Yes [] No []

* Please contact the Police Dept. for fee schedule if requesting Police Detail or Security.

Street Closure [X], Rolling Street Closure [], Alley Closure [], Parade Route Closure [], Barricades [], *Police Detail/Security [], Traffic Control [], **Berwyn Public Library Book Peddler (Bike) [], **Fire Truck [X], **McGruff [], **K-9 Unit [], **Police Explorers Unit []

** These City services supplied only if available on the day of the event and subject to personnel availability

City Council Approval IS REQUIRED for your event. (City Council meets the 2nd & 4th Tuesday of every month)
Submit this application to the Clerk's Office 8 weeks prior to the event date.
A Certificate of Insurance is required for Parades, Outdoor Events, Use of Public Way, as well as for all food and beverage sales.
A Food License is required from the Berwyn Public Health Department for ALL food sales.
A City of Berwyn Temporary Liquor License is required for ALL alcoholic beverage sales.
A route map must be submitted with this application for all parades / demonstrations.
USE OF PUBLIC WAY: Provide a list of intersections/corner locations and all dates being requested for use of public way. Location and Date availability is subject to approval. Use of public way is limited to one group per day, one group per location, and on a First Come—First Serve basis.
The City reserves the right to regulate, restrict and limit use of the public way at all times.



City Council Communication – Request for Block Party

To: Mayor Robert J. Lovero and Members of the Berwyn City Council

From: Residents of the 23 00 Block of Euclid (i.e. 1200 Block of Home)

Date: June 18th 2022

Re: Request for Block Party Approval

Dear Mayor Lovero and City Council:

The residents of the above listed street request approval for our Block Party to be held on:

Requested Date: June 18th 2022 from 8:00 a.m. until 9:00 p.m.

Rain Date: June 25th 2022 from 8:00 a.m. until 9:00 p.m.

We have also submitted the following forms with this request:

- Completed City of Berwyn Event Application, and
- A petition signed by at least 50% of the homeowners residing on our block.

I am the organizer of the Block Party. I have received and read the Berwyn Code of Ordinances regarding Block Parties ~~and Bounce Houses~~. My neighbors and I agree to abide by all the laws of the City of Berwyn and State of Illinois. In addition, we state that:

- We understand that the **use of fireworks is illegal** in Berwyn and in Illinois. We understand that our use of fireworks during our block party may result in the cancelling of our permit resulting in the ending of our party along with the possible issuance of tickets and fines.
- We also understand that Live Bands, DJ's or any amplified music must be kept at a reasonable level so as not to disturb other neighbors.
- We agree to clean up our block after the party.

As the permit holder, I understand that I am accepting responsibility for the activities conducted during the time of this permit. I also agree to notify all my neighbors of the date and time of the Block Party.

Thank you for considering our Block Party request,

[Signature]
Print Name

2339 Euclid Ave, Berwyn
Address

[Signature]
Phone Number

[Signature]
E-mail Address

PLEASE RETURN TO THE OFFICE OF THE CITY CLERK 8 WEEKS PRIOR TO YOUR REQUESTED DATE
6700 W 26th St, Berwyn, IL 60402 Phone: 708-749-6452



Petition – Request for Block Party

This petition must list signatures of residents who represent at least 50% of the homeowners on the block. YOU must notify ALL neighbors on the block - even those who did not sign the petition- of the block party date and time at least seven days in advance.

8 weeks prior to your Block Party date submit the completed petition along with a completed City of Berwyn Event Application and City Council Communication form to the Office of the Berwyn City Clerk so your application may be submitted to City Council for approval.

Petition for Block Party

The undersigned, being residents of the 2300 block of Euclid, hereby request the City of Berwyn to close the aforementioned block to vehicular traffic on June 18th with a rain date of June 25th from the hours of 8:00 a.m. until 9:00 p.m.

NAME:

ADDRESS:

Redacted

2347 Euclid

2345 Euclid

2341 Euclid

2339 Euclid

2338 Euclid

2335 Euclid

2333 Euclid

2329 Euclid

2327 Euclid

2323 Euclid

2321 Euclid

2319 Euclid

2317 Euclid

2313 Euclid

2309 Euclid

2311 Euclid

2307 Euclid

2303 Euclid

2301 Euclid



Petition – Request for Block Party

The undersigned, being residents of the 2300 block of Euclid, hereby request the City of Berwyn to close the aforementioned block to vehicular traffic on June 18th with a rain date of June 25th from the hours of 8:00 a.m. / p.m. to 9:00 a.m./p.m.

NAME:

ADDRESS:

Redacted

2243 Euclid

2241 Euclid

2239 Euclid

2310 Euclid

2312 Euclid

2314 Euclid

2320 Euclid

2322 Euclid

2324 Euclid

2326 Euclid

2328 Euclid

2332 Euclid

2334 Euclid

2336 Euclid

~~2338~~ Euclid 2340

2342 Euclid

2348 Euclid

2334 Euclid